Ventura College Program Review Initiatives

FY14 Prioritized Computer Initiatives - Sorted by Adjusted Division Priority

940,916

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Adjusted Division	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost
1	36	Medical As	Computer	R	R	H			MA1301	70 Laptops/storage carts for the Main campus and the Santa Paula Medical Assistant Program	Currently the Medical Assistant Program at Santa Paula has no computers on which to train students. Laptops are required because the current desktop computers (thin clients) provided by the college cannot support the course software. As a result the Santa Paula students do not receive the same content as main campus students, causing a disparity of instruction for an economically disadvantaged population. Laptops (25) are necessary to meet the instructional goals of the course.The Main Campus class has the same problem (unable to run program software on Thin clients) and has borrowed laptop computers (from Psychology) for the last year. They are now finding class scheduling conflicts which preclude sharing of laptops and also need to purchase (35) laptops and carts this year. (Instructional - Accreditation)	70,000
2	33	Art	Computer	R	H	H			Art1304	Digital Future/ 10 Mac Book Pro Computers/ Graphic Pads and Printers	Need this equipment to support both digital arts and digital photography. General fund computer equipment funds. We currently do not have sufficient computer resources to support our current class offerings. Total $23,300	23,000
3	20	VCIT	Computer	H	H	H			VCIT1405	Upgrade Ghost server and client licenses (650)	Upgrade our existing instances of Ghost for better performance and to remotely push images to other labs besides the beach.	3,600
4	20	VCIT	Computer	H	H	H			VCIT1404	Upgrade DeepFreeze Software Licenses (600)	This software is used in the library, beach, drafting and math labs to restrict damage to the computer OS and approved software applications.	9,300
5	20	CLSV	Computer	H	H	H			CLSV1401	Upgrade SBO Computers	Upgrade 10 SBO and Fiscal Services computers	10,000
6	20	VCIT	Computer	H	H	H			VCIT1410	Add network storage for the VDI servers	Faster, improved storage for our VDI environment.	12,000
7	30	EVP	Computer	H	H	H			EVP1404	Computer Technology Refresh	Math - Refresh on all instructional computers in the math classrooms. GEOG - Upgrade the 5 existing PCs in SCI-113 to be compatible with a new computer that will be provided by the Foundation. PHYS - Refresh of the 18 computers in the Physics labs	100,000
8	30	EVP	Computer	H	H	H			EVP1436	Distance Education - Analytics Software	Purchase Analytics for distance education. Cost for the entire district is $60,000. Unfortunately it has to be applied district wide? We cant just do it ourselves. I would be open to the grant covering some of the cost. I just sent you an email with some details. Analytics is a highly, actually, critical component for distance education. It really needs to be in place prior to the next accreditation visit. It will allow us to report out the much needed information about regular and effective contact. But it provides even greater tools. It can assist faculty with there slo knowledge gathering in online classes. Assist in online evaluations of faculty. Plus so much more. We can provide more details if needed. But distance Ed will continue to struggle if we don't put some of these critical components in place.	60,000
9	31	Dean	Computer	H	H	H			MATH1401	Technology Refresh	Math - Refresh on all instructional computers in the math classrooms. GEOG - Upgrade the 5 existing PCs in SCI-113 to be compatible with a new computer that will be provided by the Foundation. PHYS - Refresh of the 18 computers in the Physics labs	35,000

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10	31	Physics	Computer	H	H	H			PHYS1302	New Physics Lab Computers	18 new computers to replace the outdated physics lab PCs will enhance student laboratory learning experience by eliminating time-consuming PC lockups due to outdated operating system and motherboard, and avert catastrophic shutdowns during instructional time. These new computers which are also used in astronomy labs will prevent mismatches between instructional S/W and the PC operating system.	28,000
11	32	Learning C	Computer	H	H	H			LC1401	Update technology in LRC/Beach/ Tutoring/ATTC	Computer - 450 , Scanner- 32, Laptops-2, Printer (LRC 205)-1 A printer in LRC205 to allow students to print out articles during library instruction.	585, 800
12	32	Library	Computer	H	H	H			LIB1410	Personal Computers (PCs)	Replace the 48 thin client and "fat client" computers in LRC202 and LRC202c with PCs	62,400
13	33	Art	Computer	H	H	H			Art1302	Annual maintenance agreement needs to expand to unlimited seat licenses as the current 51 seat licenses is not sufficient for support in faculty resource room, faculty teaching with this software, and the beach in addition to the digital arts lab.	Software licenses yearly contract Adobe for computer labs actually needs to be in regular operating budget. Currently we fund at 19,000 for every two years for 51 seat licenses. The cost for unlimited licenses for 3 years would be best for our college needs. We would also be able to utilize this at our Santa Paula location. We currently are unable to assist the SP area with this software. Costs $25,500 however it is for a 3 year contract as opposed to 19,000 for a two year contract. The diffence is actually minimal yet much more useful.	25,000
14	33	Theater	Computer	H	H	H			THA1403	Convert Black Box Studio Pac 119 into smart classroom.	We use this room for teaching yet we have to bring in a cart and a portable screen to show students powerpoints, film, our D2L web enhancement. Converting this to a smart classroom is not only useful it will improve safety so we don't have extension cords running across the floor.	15,000
15	34	VCSP/Off-	Computer	H	H	H			VCSP1404	Laptops for Medical Assisting Program	Laptops for Medical Assisting Program	19,529
16	35	CC	Computer	H	H	H			CC1203	Purchase annual software agreement for Simplicity Job Posting system	Both students and employers will be able to post/find jobs online	2,500
17	35	CC	Computer	H	H	H			CC1304	Purchase annual software agreement for KUDER/EUREKA	Students can identify career goals and successfully move toward goal completion	3,500
18	35	COUN	Computer	H	H	H			COUN1410	Purchase 23" double monitors for all counseling offices	Students can learn to utilize degree works for educational planning and compliance with SB1456	20,000
19	36	Automotiv	Computer	H	H	H			AT1405	Upgrade Internet Access	Upgrade of WiFi internet access in Auto Lab to ensure student access to internet based required assignments in the automotive lab	4,000
20	20	VCIT	Computer	H	M	M			VCIT1411	Wireless network pilot test	Provide wireless coverage in 3 "dead zones" on campus.	10,000
21	20	VCIT	Computer	H	M	M			VCIT1413	Upgrade 150 computers with SSD and RAM kits	Improved reliability and performance for existing computers.	25,000
22	20	VCIT	Computer	H	M	M			VCIT1406	Tech Refresh Upgrade: 100 computers in the Beach	Upgrade the oldest computers on the beach with new computers. Target the drop-in/high use pods for these new computers.	37,000
23	31	Mesa	Computer	H	M	M			MESA1303	Computer with TV monitor and projector installation	Computer with TV monitor and projector installation	5,000

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24	32	Library	Computer	H	M	M			LIB1402	Increased Wireless Network Bandwidth	More wireless access points or other augmentation of the wireless bandwidth in the Library	5,000
25	33	Dance	Computer	H	M	M			DAN1402	Video camera equipment, 2 cameras and a video dance virtual set.	To record performances and used to add technology to performances. We use borrowed video equipment currently as a teaching tool and performance tool for dance education. However, this is inconsistent and does not allow us to bring dance into the current age of teaching that the new curriculum demands.	3,200
26	34	VCSP/Off-(	Computer	H	M	M			VCSP1403	Lab/LRC Computer Upgrade	Solution to slow internet speed and poor thin-client performance	20,000
27	35	A&R	Computer	H	M	M			A&R1403	Replace or upgrade A&R computers	Replace 18 computers with new computers	32,400
28	35	A&R	Computer	H	M	M			A&R1405	Support initiative SSP1403 to purchase 40 laptops and a charging station for new Guthrie Student Success and Support Ctr.	Collaborative to use Guthrie as a student success and support center.	10,000
29	35	EOPS	Computer	H	M	M			EOPS1305	New copy machine and Laptops for EOPS office	Current equipment is outdated and inefficient	5,000
30	20	VCIT	Computer	M	M	M			VCIT1409	Upgrade network switches	Improve performance and loop control for our network.	100,000
31	30	EVP	Computer	M	M	M			EVP1408	Campus WIFI	Provide wifi access for the student services building	25,000
32	32	Testing Ce	Computer	M	M	M			TST1402	Wireless Access Point	Increased access to resources with wireless access point	500
33	34	Athletics	Computer	M	M	M			ICA1414	Laptops for Sports Information	2 Laptops needed to be in compliance with CCCAA statistics	2,000
34	36	Automotiv	Computer	M	M	M			AT1407	Computers in 2 Automotive Computer Labs	24 Computers in Two Automotive Computer Labs	20,000
35	35	A&R	Computer	H	L	L			A&R1402	2 staff computers, 1 Printer, student computers and 1 multipurpose copier/fax/scan	To serve and support the increasing Veteran's population	6,000
36	35	IS	Computer	H	L	L			IS1401	Staff/Student computer, printer, copy machine, fax	Provide basic needs for an International Student office	10,000
37	35	COUN	Computer	H	L	L			COUN1411	Purchase flat screen monitor and two laptops for "triage" counseling at check in	Student wait times will be substantially reduced during peak times.	4,000
38	35	A&R	Computer	H	L	L			A&R14011	Workstation and Chair	To support position	5,000
39	20	VCIT	Computer	M	L	L			VCIT1412	Upgrade conference rooms	Upgrade MCW312 and cafeterial conference rooms with video cameras and ceiling microphones for Lync video conferences.	10,000
40	20	VCIT	Computer	M	L	L			VCIT1408	Upgrade network firewalls	Improve performance and security for our network.	25,000
41	20	VCIT	Computer	M	L	L			VCIT1407	Upgrade 2 classrooms to smart AV standard.	Upgrade to the new Crestron standard to improve and ease of use for AV presentations.	30,000
42	32	Tutoring C	Computer	M	L	L			TSC1406	IPADS	Tutors would use IPADS while working with students and use them to keep track of attendance	3,500
43	32	Library	Computer	M	L	L			LIB1303	Mango Language Database	Acquiring a language learning database to facilitate learning of English and other languages. Will require annual renewal.	4,475
44	32	Library	Computer	M	L	L			LIB1406	Image Manipulation Software	Get single computer site license for Adobe Photoshop so that students can use a scanner	412

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45	34	VCSP/Off-C	Computer	M	L	L			VCSP1407	GED Preparation Program	Software - A self-paced computer program will allow individuals to prepare for the new 2014 GED test.	2,500
46	30	EVP	Computer	L	L	L			EVP1429	Photoshop Licenses	Unlimited licenses for Photoshop. We currently maintain 51 seat licenses to support our Photoshop needs in art. However, there are constant requests from faculty in multiple disciplines for Photoshop licenses. I have requests to install this at the Santa Paula location as well. We cannot support the entire campus with our 51 seat licenses though. For only a few thousand more we can attain unlimited seat licenses. We currently spend 17,000 for two years licenses for 51 seat licenses. For 19,000 we can purchase unlimited seat licenses according to a quote from Grant. With the rise in distance Ed and web enhancing more and more faculty are using Photoshop to visually enhance their student's experiences online. We are also seeing a rise of use in all our performing arts and they integrate technology into performances.	19,000
47	32	Library	Computer	L	L	L			LIB1405	Poll Everywhere	Subscription to Poll Everwhere service, which allows for instantaneous polling and assessment of students during classes. See Dist Ed Intitiative # ???	100
48	33	AH Division	Computer		L	L			AH1411	Laptops	7 MacBooks or PC tablets for Art, Dance, Dean's office, and professional development	18,000