		Approved for Purchase
		Funded through other means
		Approved with Conditions
		Not Approved

Area	Unit	Resource Request Title	Description of Resource Request	Estimated Cost	Prog	Area	Comm	ET	Notes
AA	English	ENGL2403	Promethean ActivPanel for Active Learning Classroom	$ 7,000	3	9	1	1	
AA	Distance Education	DIS2110	Replace 6 of the older laptops in the LRC training studio with current laptops for faculty training purposes. VC LRC Training Studio is down to six functioning laptops. As we go back to more hands-on professional development training our studio needs more laptops for faculty to practice and use during training. $8,500 6 Dell Laptops (Est)	$ 8,500	8		2	2	
AA	Business	CS2405	Expand and update Cisco certification program. The CS program needs to expand its CISCO routers and switches to expand the courses and certifications offered to students. The additional CISCO equipment allows faculty to offer more courses and provide students with in-demand skills for high-paying jobs.	$ 35,000	5		3	3	
AA	Tutoring Center	TUT2402	iPads for online drop-in and embedded tutoring. iPads are an essential every day tool for the tutors given that most students use Canvas and other learning platforms, such as, StatCrunch and MatLab.	$ 12,000	2		4	4	
AA	Library	LIB2201	Given the increase in online and hybrid courses, students are frequently requesting access to technology for use in the library group study rooms. Equipping each study room with a 65" monitor and an AirServer would allow students to cast their personal or library device to the screen in order to work together using technology efficiently and without the need for additional cords. NOTE for AY24-25: Asked for $57,000. Funded for $10,000 in Sept 2024 and this will equip 4 of our 8 group study rooms. We are asking for another $15,000 to complete the install in the other 4	$ 15,000	2		5	5	Review room usage before funding additional rooms
AA	Performing Arts	PER1909	12 Sennheiser EW-D ME2 Wireless Lavalier Microphone System - Q1-Q6 = $9000 1 Gator G-TOUR 16U CAST ATA Wood Rack Case with Casters = $1000 4 Sennheiser EW-D ASA Antenna Splitter Kit = $3200 Misc. Cable/Connectors = $2000	$ 15,200	6	6	6	6	
BAS	Information Technology	VCIT2401	Install Dedicated Internet Connections for Stadium for Graduation	$ 10,000	2		7	7	
AA	Library	LIB2404	Integrate Chromebooks into technology refresh by purchasing them through program review so they get lifecycled. This is a five-year initiative request (100 Chromebooks for each of the next 5 years). As per Grant in Sept 2024, the pricing per Chromebook is at $914 per unit.	$ 100,000	1	2	9	9	
AA	Mathematics	MAT2402	Ipads used by instructors in conjunction with our projectors to annotate slides which are then saved and available to students.	$ 16,800	2	5	12	12	
AA	Performing Arts	PER2301	PAC Technology Update: Two MacBook Pros = $8000 One Dell XPS Laptop = $4000 Two Pro Licenses for SCS Production Software = $500 Miscellaneous Camera Gear for THA and DANC courses = $6700	$ 19,200	7		14	14	
AA	Art	ART2405	15 PCs replaced with 15 new Mac Mini Studios. Our main computer studio of 28 computer stations used for photography and film has old outdated computers. Half	$ 52,000	4	8	16	16	
AA	Athletics/Kinesiology	A/K2408	Hardwire the Tennis Classroom, Main Softball Classroom and Baseball Classroom so technology and livestreaming can be utilized for those students	$ 75,000	8	3	19	17	
AA	Architecture, Drafting, and Construction Technology	ARC 2401	30 iPad Pro sketching tablets with Apple pro pencil, Morholio, and SketchUp software, and one mobile charging and storage cart.	$ 70,000	1	10	15	18	
AA	English, Math, and Communications	ENG2401	1 x 65" Enterprise TV/Mount/Cabling	$ 1,000	1		21	21	
AA	Art	ART2404	Laser Projector (3000 lumens) or 98" TV Screen and swing arm. Our projector in our computer studio is outdated and not functioning appropriately or effectively.	$ 17,000	5	4	22	22	

Area	Unit	Resource Request Title	Description of Resource Request	Estimated Cost	Priority				Notes
					Prog	Area	Comm	ET	
AA	Engineering	ENGR2401	5 year subscriptions of MyLab for ENGRV14, MATLAB: Programming and Problem Solving	$ 36,000	1		8		Lottery funding available
AA	Distance Education	DIS2405	Online Interaction Tool Padlet a Visual Collaboration for creative work in education tool to replace lost interaction tools of Microsoft Flip and Google Jamboard for RSI.	$2500 - Padlet 25 Teacher Licenses and LTI (Canvas Gradebook Integration)	2	7	10		Lottery funding available
AA	Distance Education	DIS2404	Online Interaction Tools - Hypothesis	$6,000 Hypothesis	5		11		Funded as part of department budget.
AA	ESL	ESL2404	Burlington English Subscription for ESL Students: To provide an online language learning tools for ESL students to enhance academic and workforce preparedness, aligning with equity and student success goals.	$ 9,600	4		13		Lottery funding available
AA	Distance Education	DIS2403	Repondus Lockdown Browser - To Support Requests by Online Instructors for Academic Integrity Measures	$ 5,500	4		17		Added to Dean's General Fund Budget
AA	Athletics/Kinesiology	A/K2407	Software subscriptions for HUDL and Synergy. These are video programs that can be used to breakdown practices and games remotely or in person to help students and faculty teach and learn better. Video can also be used to help in the recruiting process by sending highlight clips to potential 4 year schools.. Hudl subscription includes an outdoor camera that can be used in the Sportsplex and a mobile camera for use at other facilities. Synergy is mainly for basketball and is state	subscriptions. Hudl is $18,000 a year and Synergy is $5,000 a year. This is a yearly ask. $=23,000 a year	7		20		Department Budget, pending district technology review
AA	Architecture, Drafting, and Construction Technology	ARC 2402	34" curved monitors for MCE-129 and MCE-130 classrooms.	$ 58,000	4		23		
AA	Automotive/Diesel	ACE2301	AEP Building Tech Refresh	$ 245,000	2	1	18		