

2024-2025 Program Review Equipment Requests

										Approved for Purchase
										Approved with Conditions
										Not Approved
					Priority					
Area	Unit	Resource Request Title	Description of Resource Request	Estimated Cost	Prog	Area	Comm	ET	Notes	
AA	Water Science	WAT2401	We are asking for funds to buy a video microscope with phase contrast. We want to put live microscope images on our projector screen or a TV screen. A video microscope can be used to show a whole class microscopic materials (microorganisms that are important in wastewater treatment, different stages of plant development, etc.). This is a strong tool during more dry lecture material. In labs where students use their own microscopes to examine samples, this will	\$ 6,000	1		1	1		
AA	Engineering	ENGR2404	Purchase of a Technologically Relevant Tensile Tester for the Engineering Materials Laboratory	\$ 75,000	2	1	2	2		
AA	English	ENGL2402	Whiteboards in MCW Classrooms (211, 212, 213, 214, 215)	\$ 7,000	2	3	5	3		
AA	Chemistry	CHE2101	Lab and Stockroom Upgrades, Storage, and Equipment Replacement: The department offers approximately 30 lab sections of 24 students each per term, totaling approximately 1500 students per year. One of the core learning outcomes to the lab classes is training students with hands-on techniques and experience with instrumentation and other tools. This has also been reflected in the C-ID descriptors listed for each lab class as state reviewers have emphasized the necessity of hands-on work for all students. It is also critical that these tools	\$ 52,000	3	10	3	4		
AA	Life Sciences	LIF2403	Modernize PHSO labs with UV/Vis spectrophotometers (2 for Ventura, 1 for VCEC)	\$ 25,000	3		7	5		
AA	Tutoring Center	TUT2302	20 classroom chairs with wheels and work surfaces	\$ 18,000	4	7	8	6		
AA	Paramedic/EMT	PAR2403	Obtain the cardiac monitor device used by the local providers of Santa Barbara and Ventura counties in the care and management of emergency patients at the request of the Paramedic Advisory Committee (08AUG2024 - minutes attached).	\$ 72,000	4		10	7		
BAS	Facilities, Maintenance, and Operations	FMO2402	Purchase a Truck-Mounted Commercial Steam Cleaner with Attachments	\$ 55,000	2		9	8		
SA	Student Outreach & Assessment	OUT2401	Passenger Vehicle	\$ 40,000	1		13	9		
ET	Executive Team	EXT2402	Update Campus Center Conference Room	\$ 30,000	2		14	11		
AA	Library	LIB1902	The Library is now nearing 20 years old. Some of our furniture is really starting to show its age. While we replaced some of our furniture (i.e., desk chairs) a few years ago, other furniture is now nearing the end of its usable life cycle. We increased the resource request by 6% in FY20-21, as per Orlando's suggestion. Specifically, we are looking for new footstools, staff chairs, student tables, lounges and sofas, etc.). For FY22-23, we kept the same figure as last year. For FY23-24, we have increased the ask to \$30,000. NOTE for AY24-25: We were awarded \$30,000 in Sept 24 and will spend these funds on new student tables	\$ 30,000	6		15	12		
AA	Life Sciences	LIF2405	Cabinets (2) to make microscopes secure and accessbile \$5,400 (cabinets) + \$10,000 (removal of fume hoods)	\$ 15,400	4		16	13		
AA	Chemistry	CHE2401	Organic Chemistry Lab Microscale Equipment CHEMV12A/V12B, Organic Chemistry I and II continues to be a highly in-demand course that is required for many majors and often must be taken in sequence before transfer. Due to the safety concerns of its lab course working with organic, carcinogenic, volatile, and other hazardous chemicals, the lab sections are	\$ 28,000	10	7	17	14		
AA	Library	LIB2403	As we move forward from the pandemic, the library has seen an increase in requests for in-person information literacy instruction. Information literacy instruction is a core service of the library that supports Institutional Student Learning Outcome 4 - Information Literacy. The library provides in-person instruction to an increasing variety of disciplines including English, Anthropology,	\$ 30,000	7	9	18	15	Approved, contingent on the ability to keep the lab the same size	
AA	Art	ART2403	30 Hideaway Work Stations/Computer Desks. Classroom space is limited and competitive. We need classrooms which can serve as many class modalities as possible. Our computer lab needs updating. With hideaway desks which offer the flexibility of either a computer desk or empty surface for hands-on work we can	\$ 40,000	6	6	21	16	Approved, contingent on the ability to keep the lab the same size	

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SA	Student Health Center	SHC2404	Improve workplace ergonomics and ADA compliance	\$ 13,000	4	2	24	17	
AA	Engineering	ENGR2405	Purchase of an appropriately guarded Impact Tester for the Engineering Materials Laboratory	\$ 103,200	3	4	10	18	
AA	Life Sciences	LIF2404	Anatomy Models	\$ 50,000	5		19	19	
AA	Automotive/Diesel	AUD1902	Forklift for Diesel Program.	\$ 60,000	3	2	6	20	Continue sharing with Auto
AA	English	ENGL2401	Active learning mobile flip-top tables for MCW 211-215	\$ 60,000	1		3		To be addressed by FOG in FY26
AA	Chemistry	CHE2403	Three Ovens (Equipment Replacement) Recently the large oven that the department uses in its labs died due to old age (the power cord burned and melted so that it could not be repaired). This oven is used for multiple lab sections such as CHEMV01AL/CHEMV01BL and CHEMV12AL/V12BL to dry samples and glassware for students' experiments as	\$ 8,000	4		10		BRC: Funding has already been secured elsewhere for this request
BAS	Facilities, Maintenance, and Operations	FMO1907 Fertilizer Spreader	Purchase a seed/fertilizer spreader that can be towed behind a tractor/mule. This will help us fertilize large grass areas, such as athletic fields and grass strips around the edges of the campus.	\$ 5,000	9		19		BRC: Funding has already been secured elsewhere for this request
BAS	Facilities, Maintenance, and Operations	FMO2401 Replace 13 Custodial Golf Carts	Purchase 13 New Golf Carts to replace an aging and maintenance heavy fleet	\$170,000 (~\$13,000 each)	7		22		Fund from Refresh
SA	Student Health Center	SHC2405	Emergency Utility Vehicle (golf cart) to respond to campus emergencies	\$ 20,000	5	1	23		Fund from Refresh
AA	Library	LIB1901	Installation of 10 cameras in low-visibility areas of the Library. In alignment with the VC Executive Team's top priority on the college's Planning Parameters for 2019-2020 (i.e., College Safety), we are requesting the installation of cameras in the Library, especially in areas where there is minimal to no staff visibility (e.g., the Reading Room, the Children's Library, the back hallway, the side study carrels, etc.). In the past year we have had to make increased calls to Campus Police and the safety of our students and staff is our top priority. This request replaces the request for mirrors that we made in the AY 2018-19 Library Program Review. Library Security Cameras (10); Cameras = \$15,000; Cabling = \$10,000; Licenses = \$5,000	\$ 30,000	11	5	25		