

Office of the President

- To: April Montes, Classified Senate President
- From: Dr. Kim Hoffmans, President
- CC: Executive Team; Gaby Asamsama-Acuña; Felicia Dueñas; Alex Kolesnik, Academic Senate President
- Date: December 7, 2023
- Re: Classified Out of Cycle Resource Requests

As part of our <u>Out of Cycle Resource Request process</u>, the Executive Team has reviewed the following requests. The president's response is included below, with the details in the individual request forms attached to this memo. A member of the Executive Team will be available to attend a Classified Senate meeting to discuss these requests.

Requestor	Position Request	Division/Department	Response
Gaby Asamsama- Acuña	Admissions and Records Technician	Admissions and Records	As part of our <u>Out of Cycle Resource Request process</u> , the Executive Team has reviewed your request to backfill an open Admissions and Records Technician position, due to a vacancy. It is felt this position is necessary for the continuity of the Admissions and Records department. As such, I support hiring a replacement for this position.
Felicia Dueñas	Instructional Lab Tech I	Agriculture	As part of our <u>Out of Cycle Resource Request process</u> , the Executive Team has reviewed your request to backfill an open Instructional Lab Technician I position, due to a vacancy. It is felt this position is necessary for the continuity of the Agriculture department. As such, I support hiring a replacement for this position.

Please share this information as appropriate. Thank you for your contribution to this process.

Out-of Cycle Resource Request Form

Complete this form to request resources that were not included in your program review. This is not intended to replace or circumvent program review. It can only be used in the case of a time-sensitive need that arose outside of the usual program review cycle.

After completing the form below, the request will go to the Vice President over your area. If the Vice President approves the request, it will go to the President and Executive Team for consideration.

Q18. Division/Department

Admissions & Records

Q1. Type of Resource Requested:

Classified Staff

Q14. Is this a new resource or a replacement of an existing resource?

Replacement

Q3. Description of Request:

If this is a staffing request please include the following information:

- Position title
- Position number (if this is a replacement)
- Date that the hire is needed

Admissions & Records Technician VCU148 12/4/2023

Q4. Why was this request not included in the annual program review process? Replacement due to vacancy.

Q17. Why is this request needed at this time (as opposed to going through the annual program review process)? Please describe how your program will be impacted if this request is not approved.

This position is critical to the Admissions & Records Department in ensuring that the department is helping students with admissions, residence determination, registration, records, veterans, attendance accounting and reporting, and related activities. Additionally, filling this vacancy due to retirement will help provide technical information and assistance to students, staff, administrators, and the general public in interpreting and clarifying federal, state, local, and district policies and procedures pertaining to admissions and records.

Q12. Estimated Cost

\$53,292 - \$73,656 + benefits

Q15. Funding Source (e.g. General Fund, Categorical, etc.)

General Fund

Q5. Which of the following does this request align with (check all that apply):

- Educational Master Plan Goal 1 Increase Student Success and Equity
- Educational Master Plan Goal 2 Increase Student Access
- Educational Master Plan Goal 3 Strengthen Local/Regional Partnerships
- Educational Master Plan Goal 4 Enhance Institutional Effectiveness
- Educational Master Plan Goal 5 Effectively Manage Campus Resources

Q10. Your Name

Gaby Asamsama-Acuna

Q11. Your VCCCD Email Address

gasamsamaacuna@vcccd.edu

Q7. Vice President Over Your Area

• JP Schumacher

Q16. President's Response (To be completed by College President)

As part of our <u>Out of Cycle Resource Request process</u>, the Executive Team has reviewed your request to backfill an open Admissions and Records Technician position, due to a vacancy. It is felt this position is necessary for the continuity of the Admissions and Records department. As such, I support hiring a replacement for this position.

Click the submit button below to send this request to your Vice President.

Out-of Cycle Resource Request Form

Complete this form to request resources that were not included in your program review. This is not intended to replace or circumvent program review. It can only be used in the case of a time-sensitive need that arose outside of the usual program review cycle.

After completing the form below, the request will go to the Vice President over your area. If the Vice President approves the request, it will go to the President and Executive Team for consideration.

Q18. Division/Department

Career Education/Agriculture

Q1. Type of Resource Requested:

Classified Staff

Q14. Is this a new resource or a replacement of an existing resource?

Replacement

Q3. Description of Request:

If this is a staffing request please include the following information:

- Position title
- Position number (if this is a replacement)
- Date that the hire is needed

This is a request to replace the agriculture ILT who has separated from the district. Ideally we would like to have the replacement for the spring 2024 semester.

Q4. Why was this request not included in the annual program review process?

This position was not included in the annual program review process as personnel issues were pending.

Q17. Why is this request needed at this time (as opposed to going through the annual program review process)? Please describe how your program will be impacted if this request is not approved.

The Agriculture ILT provides support to critical support faculty in lab courses and is responsible for maintaining the agriculture living lab facilities such as the avocado orchard.

Q12. Estimated Cost

100000

Q15. Funding Source (e.g. General Fund, Categorical, etc.)

We have categorical funding - SWP Local Funds - set aside for this position

Q5. Which of the following does this request align with (check all that apply):

- Educational Master Plan Goal 1 Increase Student Success and Equity
- Educational Master Plan Goal 5 Effectively Manage Campus Resources

Q10. Your Name

Felicia Duenas

Q11. Your VCCCD Email Address

fduenas@vcccd.edu

Q7. Vice President Over Your Area

• Jennifer Kalfsbeek-Goetz

Q16. President's Response (To be completed by College President)

As part of our <u>Out of Cycle Resource Request process</u>, the Executive Team has reviewed your request to backfill an open Instructional Lab Technician I position, due to a vacancy. It is felt this position is necessary for the continuity of the Agriculture department. As such, I support hiring a replacement for this position.

Click the submit button below to send this request to your Vice President.