		Resource		Estimated					
Area Unit			Description of Resource Request	Cost	Brog	Aroa	Comm	СТ	Notes
Alea Olli		Request Title	A full-time tenure track position within the Department of Ethnic Studies. This	Cost	FIUE	Alea	Commi		Notes
			position will support VC students in meeting their Ethnic Studies graduation						
			requirement. Ethnic Studies courses have been impacted by new legislation AB 1460						
			and AB 928 which consolidates two existing general education pathways for						
			California Community College students into a single pathway to either the CSU or						Funding identified
La Ethr	nnic Studies	ETH2102	UC system. Both will require Ethnic Studies as a graduation requirement.	\$150,000	1		1	1	for this position
AA Ethr	illic Studies	E1H21U2	· · · · · · · · · · · · · · · · · · ·	\$150,000	1				TOT LITIS POSILIOTI
			Full-Time Faculty Replacement - Welding. The incumbent and only full-time faculty						
			for the welding program has submitted his academic resignation. The incumbent						
			faculty will retire at the end of the spring 2024 semester. It is imperative that a						
			replacement faculty member be hired. The program has difficulty finding part-time						
			instructors and needs leadership from a full-time faculty member to maintain						
			program quality and remain responsive to student and industry needs. Welders are						
			in high demand in our region and across the nation. The program prepares students						
			for in-demand high paying careers in multiple industry sectors. The program had to						
1	anufacturing Technology and		decrease enrollment caps during the pandemic but enrollments have rebounded	4450.000			_	•	Funding identified
AA Wel	elding	WEL2302	and courses fill weeks before the start of each semester.	\$150,000	1	3	2	2	for this position
				4	_		_		Funding identified
AA Hea	alth Sciences	NS1703	One FT faculty replacements.	\$150,000	1		5	3	for this position
				4			_		Funding identified
AA Hea	alth Sciences	NS2301	One FT faculty replacements.	\$150,000	2		6	4	for this position
									Funding identified
							_		for this position. AS -
AA Perf	rforming Arts	PER2101	Replacement faculty for FT Music position.	\$150,000	1		8	5	tie score
									Funding identified
AA Engi	gineering	ENG2302	Physics/Engineering Full-Time, Tenure Track Faculty Position		3	5	13	6	for this position
			Growth Hire:						Funding identified
AA Para	ramedic/EMT	PAR2102	Hire a full-time tenure-track faculty for the EMT/ paramedic programs.	\$150,000	1	7	15	7	for this position
									Funding identified
AA Engl	glish	ENGL2201	Full-time English faculty hire	\$150,000	2	5	16	8	for this position
									Funding identified
Mat	athematics and Computer			150,000					for this position. AS -
AA Scie	ence	MAT2301	One Academic Instructor Full Time	dollars	1	2	17	9	tie score
									Funding identified
AA Phys	ysics/Astronomy	PHYS1701	Hire Physics/Astronomy Instructor	\$120,000	1	10	19	10	for this position
									Funding identified
									for this position. AS -
AA Agri	riculture	AGR2301	Full Time Faculty for Veterinary Technology Program	\$150,000	2	9	20	11	tie score

Area	Unit	Resource Request Title	Description of Resource Request	Estimated Cost	Prog	Area	Comm	ET	Notes
									Position contingent
	Mathematics and Computer			150,000					on funding. AS - tie
AA	Science	MAT2307	One Academic Instructor Full Time	dollars	2	8	20	12	score
									Position contingent
AA	English	ENG 2101	Full-time English faculty hire	\$150,000	1	1	38	13	on funding.
			Hire a FT Learning Disability Specialist to assist with course instructor and learning						Position contingent
SA	EAC	EAC2302	disability assessments.	\$140,000	2	3	24	14	on funding.
		UTC1902,							Position contingent
SA	University Transfer Center	TRA1701	Full-time Transfer Center Counselor Coordinator	\$140,000	1	5	25	15	on funding.
				Dependent on					
				where the					
				new hire					
				comes in on					
			Replacement position form the summer of 22 resignation of a full time	the salary					Funding identified
AA	Athletics/Kinesiology	AK2301	football/KIN/HED instructor	scale	1		3		for this position
				dependent on					
				where the					
				faculty					
				member					
			Replacement FT faculty - Head Men's & Women's Track & Field and Men's &	enters on the					
AA	Athletics/Kinesiology	A/K2302	Women's Cross Country	salary scale	2		4		

		Resource		Estimated					
Area	Unit		Description of Pasourca Paguast	Cost	Brog	Aroa	Comm	СТ	Notos
Alea	Offic	Request Title	Branchingting of Response Remarkt	Cost	riug	Alea	Commi		Notes
			The success of the program is currently relying on an unusually high amount of						
			support from adjunct faculty in many areas not traditionally supported by adjunct						
			faculty. Adjunct faculty maintain equipment, repair equipment, help maintain open						
			labs for student use and provide lab supervision. Over-reliance on adjunct faculty						
			puts the program in a position that will be hard to maintain if some of the adjunct						
			faculty leave. It is important that a balance between adjunct and full-time faculty be						
			maintained. This additional instructor would increase the strength of the program						
			and would likely increase the overall enrollment of the program and the college.						
			This position would replace a full-time instructor who retired in 2017. This position						
			was #4 on the prior for hire by the executive team in 2022. Somehow in 2022 the						
			position was shown as a "FT Temp" position. The position we are asking for is a full-						
			time tenure track position.						
			Ranking Criteria						
			(A) This position would replace the retirement of a full-time staff member in 2017						
			(B) There is a difficulty in hiring faculty with the skills needed in the program. The						
			instructor will need to have both educational and field experience. The faculty						
			member will need to teach a variety of subjects and software. We may need to						
			provide some training to the new faculty member.						
			(D) The program is small and currently has only one full time faculty. With one full						
			time faculty it is difficult to accomplish all of the needs of the program and continue						
			to provide program promotion and exposure. An additional instructor would also						
			provide support for coordination with university articulation and develop						
			relationships with local schools for high school articulation to our program.						
			(E) This position was #4 on the prior for hire by the executive team in 2022. The						
			position was listed as a one-year temporary position. We are asking for a full-time						
			tenure track position that will help the program grow.						
			(K) The students in the program attain jobs in the community. The more exposure						
			the program gains the more we support community employment needs.						
			(L) This position is more than just a faculty position. Being a small program, the						
			faculty member is required to support the program in more ways than just teaching.						
	Architecture, Drafting, and		They will need to provide community outreach, equipment maintenance, and						
	Construction Technology	ARC2105	student supervision in class labs.	\$100,000	3		7		
AA	Geosciences	GEO2301	Full-time Geology Faculty	\$125,000	1	15	8		AS - tie score
			A replacement FT Music faculty position for that specializes in music theory and/or						
AA	Performing Arts	PER2102	instrumental ensemble courses.	\$150,000	4		10		
AA	Behavioral Sciences	BEH2401	Full-time Faculty Replacement	150,00.00	1	4	11		

		Resource		Estimated					
Area	Unit	Request Title	Description of Resource Request	Cost	Prog	Area	Comm	ET	Notes
AA	Performing Arts	PER1720	Full-time Piano and Vocal Coach Faculty(Music Faculty)	\$150,000	9		12		
AA	Art	ART2201	Full-Time Film Instructor	\$150,000	1	12	14		
AA	Communication Studies	COM2301	Academic Instructor Full Time	\$150,000	1	12	17		AS - tie score
AA	Health Sciences	NS1705		\$150,000	4		23		
SA	Counseling	COU1703	Request for a full-time Counselor to be the primary instructor assigned to teach our COUN courses and maintain CSLOs.	\$90,000	6	7	26		AS - tie score
SA	University Transfer Center	UTC2201	Deliver direct services to students in compliance with recommended CCC Transfer Center Program Requirements Title IV Section 51027.	\$90,000	2	2	26		AS - tie score
AA	Anthropology	CRI2021	full-time faulty to teach some of the newer courses being developed for the new forensic science degree program	ТВА	10		28		
		CAR1701 (See	Dedicated Career Counselor to meet the needs of students and alumni including Career Education students that require services related but not limited to: career exploration, major exploration, career assessments, work-based learning opportunities, job preparedness, job placement, salary negotiations, re-						
SA	Career Center	COU2201)	entry/career change assistance, etc.).	\$95,000	2	3	29		
AA	Social Sciences	POL2101	Full Time Political Science Faculty and Global Studies. This is needed to help carry the workload (including needed SLO data collection and entry) of the two Full-Time Faculty Political Scientists in our Department. Our Political Science FTES numbers demand such support.	\$70,000- \$80,000	1	11	30		
AA	Social Sciences	HIS2102	Full-Time Faculty position in History. This is sorely needed to help carry the workload (including needed SLO data collection and entry) of the few Full-Time Faculty Historians in our Department, most of whom split their teaching and service obligations with released or reassigned time for other duties ($1 = .4$ for Department Chair; $1 = .2$ for faculty and curriculum development. Thus, we effectively have no Faculty member devoted exclusively to teaching and service in History alone, yet our FTES numbers demand such support.	\$70,000- \$80,000	2	14	31		
		COU2201(sa me as							
SA	Counseling	CAR1701)	Requesting a full-time Career Counselor.	\$ 90, 000	3	8	31		
SA	First Year Experience	FYE2101	Part-Time FYE Counselor	\$50,000	2	9	32		
SA	Counseling	COU2202	Request for a full-time Academic Standing Counselor.	\$90,000	5	6	34		
AA	Social Sciences	POL1701	Full-time faculty hire in Political Science	\$150,000			35		
AA	Social Sciences	HIS1301	Full-time faculty hire in History	\$150,000			36		

Area		Resource Request Title	Description of Resource Request	Estimated Cost	Prog	Area	Comm	ET	Notes
			11 Month Faculty Coordinator/Director for the Performing Arts, and Schwab Academy. Duties include operational work for all events, budget oversight,						
AA	Health, Kin, Ath, Vis and Perf Arts	HEA1906	marketing, outreach, and fundraising.	\$150,000	2		37		
SA	Counseling	COU2301	Requesting a full-time Transfer Center Counselor Coordinator	\$100,000	2	1	39		