

Student Equity and Achievement (SEA)

FY23 Budget and Year-to-Date Actuals as of December 31, 2022

The following pages provide information on FY23 (2022-23) SEA expenditures by program. The first page shows a summary of the FY23 SEA budget by program. The SEA budget for FY23 is comprised of two funding sources: carryover from the prior year of unspent FY22 SEA allocations (org code 36517) and FY23 SEA allocations (org code 36518). The second page shows the breakdown of total expenditures through December 31, 2022 by program by the funding source (org code 36517 or 36518). That page is followed by detail reports (FYSODTL) that show the line-item year-to-date expenditures subtotaled by program code for the FY23 SEA (org code 36518) and FY22 SEA carryover (org code 36517).

There are several things to be aware of when reviewing the detail reports to assist you in analyzing the data.

- Detail reports are run by program and then by account within each program. Not all program codes in our financial system (Banner) match our locally used descriptions. For example, program code 639010 is listed in Banner as “Other Student Counseling & Guidance Special 1” and has been locally designated as “Career Center”. The program codes and their locally designated descriptions are available on the second page which summarizes expenditures by funding source. The locally designated description is also listed on each page of the fiscal detail budget report and year-to-date (YTD) totals.
- A full list of account code descriptions, as well as organization and program codes, can be found on the Budget Resource Committee (BRC) website under Budget Report Information and Descriptions.
- Some funding sources allow funds to be spent over several years. In order to track the expenditures over multiple years, account code 7991 is used in the current year to identify prior year expenditures. When reviewing the detail report for FY23 SEA allocation (org code 36517), please note YTD amounts listed under account code 7991 are amounts spent in FY22 and listed in FY23 for information and tracking purposes only. For more information on budgets, including monthly SEA reports, please visit the BRC webpage. If you have questions regarding these documents, contact Cathy Bojorquez, Vice President of Business and Administrative Services, at cbojorquez@vcccd.edu.

Student Equity and Achievement (SEA)
 FY222 Actuals (Carry Over) and FY23 Adoption Budget

FY 2022-23 SEA Budget 36517 and 36518 Allocations					
Program Code	Program Description	FY23 Carry Over 36517	FY23 Adoption 36518	Totals	%
493009	Tutoring (AB705)	272,271	240,459	512,730	8.3%
601000	Admin Support		328,558	328,558	5.4%
609000	Faculty Academy		158,855	158,855	2.6%
631000	Counseling	741,520	200,208	941,728	15.3%
639000	FYE		305,131	305,131	5.0%
639010	Career Center		16,832	16,832	0.3%
639020	University Transfer Ctr		136,678	136,678	2.2%
645000	Student Connect		38,576	38,576	0.6%
645010	Outreach		131,150	131,150	2.1%
649000	VCEC		25,201	25,201	0.4%
649010	Marketing & Student Engagement	118,287	150,265	268,552	4.4%
649020	Basic Needs	2,865	7,134	10,000	0.2%
678000	Management Info Systems		74,653	74,653	1.2%
679000	Other General Institutional Support	1,339,617	1,441,660	2,781,277	45.3%
679010	Other General Institutional Support	229,284	65,412	294,697	4.8%
679020	Professional Development		122,268	122,268	2.0%
Total allocations in FY23		2,703,846	3,443,047	6,146,893	100.0%

Student Equity and Achievement (SEA)
 FY23 Expenditures Year-to-date thru December 2022

FY 2022-23 SEA Expenditures Thru December 31, 2022				
Program Code	Program Description	Org Code 36517 Expended	Org Code 36518 Expended	Year-to-Date Totals
493000	AB705 (General Studies)	2,369	16,072	18,441
493009	Tutoring (AB705)	30,649	35,447	66,096
601000	Admin Support		174,867	174,867
609000	Faculty Academy		1,604	1,604
631000	Counseling	392,103	239,685	631,789
639000	FYE		151,928	151,928
639010	Career Center		-	-
639020	University Transfer Ctr		55,965	55,965
645000	Student Connect		3,598	3,598
645010	Outreach		74,035	74,035
649000	VCEC		9,087	9,087
649010	Marketing & Student Engagement	-	53,694	53,694
649020	Basic Needs	2,866	4,025	6,891
678000	Management Info Systems		39,351	39,351
679000	Other General Institutional Support	-	164,309	164,309
679010	Other General Institutional Support	67,493	4,646	72,139
679020	Professional Development	44,466	55,694	100,159
	Total expenditures in FY23	\$ 539,946	\$ 1,084,006	\$ 1,623,953

Ventura College
SEA Detailed Budgets
36517 & 36518
Fiscal 2023
thru December 2022

Org 36517

AB705 Tutoring

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Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:10 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 493000 Rev? N Ben? Y Atp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 21-22	121	36517	2824	493000	0.00	1,152.00	0.00	1,152.00-
Student Equity & Achievement 21-22	121	36517	2826	493000	0.00	602.79	0.00	602.79-
Student Equity & Achievement 21-22	121	36517	3281	493000	0.00	152.93	0.00	152.93-
Student Equity & Achievement 21-22	121	36517	3282	493000	0.00	292.26	0.00	292.26-
Student Equity & Achievement 21-22	121	36517	3381	493000	0.00	37.37	0.00	37.37-
Student Equity & Achievement 21-22	121	36517	3382	493000	0.00	71.42	0.00	71.42-
Student Equity & Achievement 21-22	121	36517	3386	493000	0.00	8.74	0.00	8.74-
Student Equity & Achievement 21-22	121	36517	3387	493000	0.00	16.70	0.00	16.70-
Student Equity & Achievement 21-22	121	36517	3585	493000	0.00	0.30	0.00	0.30-
Student Equity & Achievement 21-22	121	36517	3586	493000	0.00	0.58	0.00	0.58-
Student Equity & Achievement 21-22	121	36517	3685	493000	0.00	11.57	0.00	11.57-
Student Equity & Achievement 21-22	121	36517	3686	493000	0.00	22.12	0.00	22.12-
General Studies	121			*Tot*	0.00	2,368.78	0.00	2,368.78-
**** Report Total					0.00	2,368.78	0.00	2,368.78-

AB705 Tutoring (General Studies)

Supervised Tutoring

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(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:11 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 493009 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement	21-22	121	36517	2011	493009	102,151.00	0.00	102,151.00
Student Equity & Achievement	21-22	121	36517	2510	493009	60,000.00	16,729.74	43,270.26
Student Equity & Achievement	21-22	121	36517	2824	493009	0.00	9,451.41	9,451.41-
Student Equity & Achievement	21-22	121	36517	2826	493009	50,000.00	2,613.04	47,386.96
Student Equity & Achievement	21-22	121	36517	3100	493009	19,510.84	0.00	19,510.84
Student Equity & Achievement	21-22	121	36517	3281	493009	0.00	43.43	43.43-
Student Equity & Achievement	21-22	121	36517	3282	493009	0.00	18.22	18.22-
Student Equity & Achievement	21-22	121	36517	3305	493009	1,481.19	0.00	1,481.19
Student Equity & Achievement	21-22	121	36517	3381	493009	3,100.00	205.23	2,894.77
Student Equity & Achievement	21-22	121	36517	3382	493009	0.00	542.75	542.75-
Student Equity & Achievement	21-22	121	36517	3386	493009	725.00	48.00	677.00
Student Equity & Achievement	21-22	121	36517	3387	493009	0.00	126.94	126.94-
Student Equity & Achievement	21-22	121	36517	3390	493009	0.00	7.87	7.87-
Student Equity & Achievement	21-22	121	36517	3391	493009	0.00	259.19	259.19-
Student Equity & Achievement	21-22	121	36517	3395	493009	0.00	1.84	1.84-
Student Equity & Achievement	21-22	121	36517	3396	493009	0.00	60.60	60.60-
Student Equity & Achievement	21-22	121	36517	3400	493009	31,070.00	0.00	31,070.00
Student Equity & Achievement	21-22	121	36517	3469	493009	84.00	0.00	84.00
Student Equity & Achievement	21-22	121	36517	3500	493009	51.08	0.00	51.08
Student Equity & Achievement	21-22	121	36517	3585	493009	25.00	1.65	23.35
Student Equity & Achievement	21-22	121	36517	3586	493009	0.00	4.37	4.37-
Student Equity & Achievement	21-22	121	36517	3600	493009	1,961.30	0.00	1,961.30
Student Equity & Achievement	21-22	121	36517	3650	493009	0.00	2.16	2.16-
Student Equity & Achievement	21-22	121	36517	3651	493009	1,152.00	309.19	842.81
Student Equity & Achievement	21-22	121	36517	3685	493009	960.00	62.85	897.15
Student Equity & Achievement	21-22	121	36517	3686	493009	0.00	160.95	160.95-
Student Equity & Achievement	21-22	121	36517	7991	493009	123,883.37	123,883.37	0.00
Supervised Tutoring		121			*Tot*	396,154.78	154,532.80	241,621.98
**** Report Total						396,154.78	154,532.80	241,621.98

Tutoring

Counseling & Guidance

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(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:12 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 631000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement	21-22	121	36517	1220	631000	547,334.50	270,544.24	276,790.26
Student Equity & Achievement	21-22	121	36517	1230	631000	0.00	26,613.00	26,613.00-
Student Equity & Achievement	21-22	121	36517	3110	631000	17,508.40	6,366.68	11,141.72
Student Equity & Achievement	21-22	121	36517	3125	631000	87,032.49	47,263.43	39,769.06
Student Equity & Achievement	21-22	121	36517	3310	631000	5,683.35	0.00	5,683.35
Student Equity & Achievement	21-22	121	36517	3325	631000	8,359.58	0.00	8,359.58
Student Equity & Achievement	21-22	121	36517	3340	631000	1,329.17	500.73	828.44
Student Equity & Achievement	21-22	121	36517	3355	631000	6,607.16	3,870.58	2,736.58
Student Equity & Achievement	21-22	121	36517	3410	631000	1,477.00	498.96	978.04
Student Equity & Achievement	21-22	121	36517	3425	631000	54,919.00	26,099.46	28,819.54
Student Equity & Achievement	21-22	121	36517	3440	631000	84.00	28.00	56.00
Student Equity & Achievement	21-22	121	36517	3455	631000	403.20	211.40	191.80
Student Equity & Achievement	21-22	121	36517	3510	631000	45.83	17.28	28.55
Student Equity & Achievement	21-22	121	36517	3525	631000	227.85	133.55	94.30
Student Equity & Achievement	21-22	121	36517	3610	631000	1,760.01	603.34	1,156.67
Student Equity & Achievement	21-22	121	36517	3625	631000	8,748.82	4,852.70	3,896.12
Student Equity & Achievement	21-22	121	36517	3805	631000	0.00	1,200.00	1,200.00-
Student Equity & Achievement	21-22	121	36517	3815	631000	0.00	3,300.00	3,300.00-
Student Equity & Achievement	21-22	121	36517	7991	631000	482,162.60	482,162.60	0.00
Counseling and Guidance		121			*Tot*	1,223,682.96	874,265.95	349,417.01
**** Report Total						1,223,682.96	874,265.95	349,417.01

Counseling & Guidance

Specialized Student Services

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January 6, 2023
16:13 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 649010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail	
Student Equity & Achievement	21-22	121	36517	2121	649010	64,548.00	0.00	64,548.00	
Student Equity & Achievement	21-22	121	36517	3235	649010	16,375.83	0.00	16,375.83	
Student Equity & Achievement	21-22	121	36517	3335	649010	4,001.98	0.00	4,001.98	
Student Equity & Achievement	21-22	121	36517	3365	649010	935.95	0.00	935.95	
Student Equity & Achievement	21-22	121	36517	3435	649010	31,070.00	0.00	31,070.00	
Student Equity & Achievement	21-22	121	36517	3465	649010	84.00	0.00	84.00	
Student Equity & Achievement	21-22	121	36517	3535	649010	32.27	0.00	32.27	
Student Equity & Achievement	21-22	121	36517	3635	649010	1,239.32	0.00	1,239.32	
Student Equity & Achievement	21-22	121	36517	7991	649010	130,583.51	130,583.51	0.00	
Specialized Student Services		121		*Tot*		248,870.86	130,583.51	0.00	118,287.35
**** Report Total						248,870.86	130,583.51	0.00	118,287.35

Marketing & Student Engagement

Specialized Student Services 2

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Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:13 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 649020 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement	21-22	121	36517	2130	649020	2,294.93	2,294.93	0.00
Student Equity & Achievement	21-22	121	36517	3335	649020	0.00	142.29	142.29-
Student Equity & Achievement	21-22	121	36517	3365	649020	0.00	33.28	33.28-
Student Equity & Achievement	21-22	121	36517	3435	649020	0.00	354.68	354.68-
Student Equity & Achievement	21-22	121	36517	3465	649020	0.00	1.71	1.71-
Student Equity & Achievement	21-22	121	36517	3635	649020	0.00	39.01	39.01-
Student Equity & Achievement	21-22	121	36517	3999	649020	570.97	0.00	570.97
Specialized Student Services 2		121			*Tot*	2,865.90	2,865.90	0.00
**** Report Total						2,865.90	2,865.90	0.00

Basic Needs

Other General Institutional Support Services

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Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:14 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 679000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 21-22	121	36517	2826	679000	50,000.00	0.00	0.00	50,000.00
Student Equity & Achievement 21-22	121	36517	3381	679000	3,100.00	0.00	0.00	3,100.00
Student Equity & Achievement 21-22	121	36517	3386	679000	725.00	0.00	0.00	725.00
Student Equity & Achievement 21-22	121	36517	3585	679000	25.00	0.00	0.00	25.00
Student Equity & Achievement 21-22	121	36517	3685	679000	960.00	0.00	0.00	960.00
Student Equity & Achievement 21-22	121	36517	4800	679000	948,941.84	0.00	0.00	948,941.84
Student Equity & Achievement 21-22	121	36517	5890	679000	335,865.26	0.00	0.00	335,865.26
Student Equity & Achievement 21-22	121	36517	7991	679000	17,156.98	17,156.98	0.00	0.00
Other Gen Institutional Support Svc 121				*Tot*	1,356,774.08	17,156.98	0.00	1,339,617.10
**** Report Total					1,356,774.08	17,156.98	0.00	1,339,617.10

Other General Institutional Support Services

Other General Institutional Support Services Special 1

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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:14 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 679010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 21-22	121	36517	2121	679010	127,009.06	39,933.91	0.00	87,075.15
Student Equity & Achievement 21-22	121	36517	2322	679010	0.00	489.58	0.00	489.58-
Student Equity & Achievement 21-22	121	36517	3235	679010	32,222.20	10,131.24	0.00	22,090.96
Student Equity & Achievement 21-22	121	36517	3335	679010	7,874.56	2,574.05	0.00	5,300.51
Student Equity & Achievement 21-22	121	36517	3365	679010	1,841.63	602.00	0.00	1,239.63
Student Equity & Achievement 21-22	121	36517	3435	679010	57,667.00	12,962.34	0.00	44,704.66
Student Equity & Achievement 21-22	121	36517	3465	679010	168.00	42.00	0.00	126.00
Student Equity & Achievement 21-22	121	36517	3535	679010	63.51	20.76	0.00	42.75
Student Equity & Achievement 21-22	121	36517	3635	679010	2,438.57	737.56	0.00	1,701.01
Student Equity & Achievement 21-22	121	36517	7991	679010	117,811.46	117,811.46	0.00	0.00
Othr Gen Instit Sup Svc Special 1	121			*Tot*	347,095.99	185,304.90	0.00	161,791.09
**** Report Total					347,095.99	185,304.90	0.00	161,791.09

Other General Institutional Support Services Special 1

Other General Institutional Support Services Special 2

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Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:15 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36517 Acct: % Prog: 679020 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 21-22	121	36517	2121	679020	0.00	30,751.76	0.00	30,751.76-
Student Equity & Achievement 21-22	121	36517	3260	679020	0.00	7,697.23	0.00	7,697.23-
Student Equity & Achievement 21-22	121	36517	3368	679020	0.00	1,906.62	0.00	1,906.62-
Student Equity & Achievement 21-22	121	36517	3369	679020	0.00	445.90	0.00	445.90-
Student Equity & Achievement 21-22	121	36517	3426	679020	0.00	3,037.23	0.00	3,037.23-
Student Equity & Achievement 21-22	121	36517	3466	679020	0.00	21.00	0.00	21.00-
Student Equity & Achievement 21-22	121	36517	3560	679020	0.00	15.35	0.00	15.35-
Student Equity & Achievement 21-22	121	36517	3660	679020	0.00	590.44	0.00	590.44-
Othr Gen Instit Sup Svc Special 2	121			*Tot*	0.00	44,465.53	0.00	44,465.53-
**** Report Total					0.00	44,465.53	0.00	44,465.53-

Professional Development

Org 36518

AB705 Tutoring

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:15 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 493000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2824	493000	0.00	14,674.18	0.00	14,674.18-
Student Equity & Achievement 22-23	121	36518	3382	493000	0.00	909.80	0.00	909.80-
Student Equity & Achievement 22-23	121	36518	3387	493000	0.00	212.78	0.00	212.78-
Student Equity & Achievement 22-23	121	36518	3586	493000	0.00	7.33	0.00	7.33-
Student Equity & Achievement 22-23	121	36518	3686	493000	0.00	268.38	0.00	268.38-
General Studies	121			*Tot*	0.00	16,072.47	0.00	16,072.47-
**** Report Total					0.00	16,072.47	0.00	16,072.47-

AB705 Tutoring (General Studies)

Supervised Tutoring

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:15 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 493009 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2510	493009	0.00	20,760.66	0.00	20,760.66-
Student Equity & Achievement 22-23	121	36518	2530	493009	112,000.00	0.00	0.00	112,000.00
Student Equity & Achievement 22-23	121	36518	2824	493009	0.00	10,137.90	0.00	10,137.90-
Student Equity & Achievement 22-23	121	36518	2826	493009	24,000.00	2,211.74	0.00	21,788.26
Student Equity & Achievement 22-23	121	36518	3381	493009	1,488.00	139.37	0.00	1,348.63
Student Equity & Achievement 22-23	121	36518	3382	493009	0.00	626.31	0.00	626.31-
Student Equity & Achievement 22-23	121	36518	3386	493009	348.00	32.59	0.00	315.41
Student Equity & Achievement 22-23	121	36518	3387	493009	0.00	146.49	0.00	146.49-
Student Equity & Achievement 22-23	121	36518	3390	493009	0.00	34.93	0.00	34.93-
Student Equity & Achievement 22-23	121	36518	3391	493009	0.00	579.74	0.00	579.74-
Student Equity & Achievement 22-23	121	36518	3395	493009	0.00	8.17	0.00	8.17-
Student Equity & Achievement 22-23	121	36518	3396	493009	0.00	135.59	0.00	135.59-
Student Equity & Achievement 22-23	121	36518	3585	493009	12.00	1.12	0.00	10.88
Student Equity & Achievement 22-23	121	36518	3586	493009	0.00	5.05	0.00	5.05-
Student Equity & Achievement 22-23	121	36518	3650	493009	2,150.40	13.36	0.00	2,137.04
Student Equity & Achievement 22-23	121	36518	3651	493009	0.00	377.74	0.00	377.74-
Student Equity & Achievement 22-23	121	36518	3685	493009	460.80	41.93	0.00	418.87
Student Equity & Achievement 22-23	121	36518	3686	493009	0.00	193.94	0.00	193.94-
Student Equity & Achievement 22-23	121	36518	5120	493009	100,000.00	0.00	0.00	100,000.00
Supervised Tutoring	121			*Tot*	240,459.20	35,446.63	0.00	205,012.57
**** Report Total					240,459.20	35,446.63	0.00	205,012.57

Tutoring

Academic Administration

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:15 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 601000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2011	601000	237,700.66	128,358.49	0.00	109,342.17
Student Equity & Achievement 22-23	121	36518	3100	601000	45,400.83	24,516.44	0.00	20,884.39
Student Equity & Achievement 22-23	121	36518	3305	601000	3,446.67	1,887.30	0.00	1,559.37
Student Equity & Achievement 22-23	121	36518	3400	601000	37,201.50	17,599.01	0.00	19,602.49
Student Equity & Achievement 22-23	121	36518	3469	601000	126.00	63.00	0.00	63.00
Student Equity & Achievement 22-23	121	36518	3500	601000	118.85	65.07	0.00	53.78
Student Equity & Achievement 22-23	121	36518	3600	601000	4,563.85	2,377.34	0.00	2,186.51
Academic Administration	121			*Tot*	328,558.36	174,866.65	0.00	153,691.71
**** Report Total					328,558.36	174,866.65	0.00	153,691.71

Administrative Support

Other Instructional Administration & Instructional Governance

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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:16 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 609000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	1999	609000	102,551.57	0.00	0.00	102,551.57
Student Equity & Achievement 22-23	121	36518	3340	609000	0.00	1.45	0.00	1.45-
Student Equity & Achievement 22-23	121	36518	3410	609000	0.00	1,354.89	0.00	1,354.89-
Student Equity & Achievement 22-23	121	36518	3425	609000	0.00	241.85	0.00	241.85-
Student Equity & Achievement 22-23	121	36518	3440	609000	0.00	4.90	0.00	4.90-
Student Equity & Achievement 22-23	121	36518	3455	609000	0.00	0.70	0.00	0.70-
Student Equity & Achievement 22-23	121	36518	3510	609000	0.00	0.05	0.00	0.05-
Student Equity & Achievement 22-23	121	36518	3999	609000	51,303.52	0.00	0.00	51,303.52
Student Equity & Achievement 22-23	121	36518	5140	609000	5,000.00	0.00	0.00	5,000.00
Other Instr Admin & Instr Governanc	121			*Tot*	158,855.09	1,603.84	0.00	157,251.25
**** Report Total					158,855.09	1,603.84	0.00	157,251.25

Other Instructional Administration & Instructional Governance

Counseling & Guidance

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:16 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 631000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	1220	631000	115,319.00	41,934.20	0.00	73,384.80
Student Equity & Achievement 22-23	121	36518	1420	631000	0.00	96,001.67	0.00	96,001.67-
Student Equity & Achievement 22-23	121	36518	2121	631000	97,473.55	31,376.72	0.00	66,096.83
Student Equity & Achievement 22-23	121	36518	2130	631000	0.00	14,169.92	0.00	14,169.92-
Student Equity & Achievement 22-23	121	36518	2322	631000	0.00	1,049.99	0.00	1,049.99-
Student Equity & Achievement 22-23	121	36518	3125	631000	22,025.93	7,146.75	0.00	14,879.18
Student Equity & Achievement 22-23	121	36518	3126	631000	0.00	12,730.00	0.00	12,730.00-
Student Equity & Achievement 22-23	121	36518	3235	631000	24,729.04	7,163.59	0.00	17,565.45
Student Equity & Achievement 22-23	121	36518	3325	631000	7,149.78	0.00	0.00	7,149.78
Student Equity & Achievement 22-23	121	36518	3326	631000	0.00	750.19	0.00	750.19-
Student Equity & Achievement 22-23	121	36518	3335	631000	6,043.36	2,888.99	0.00	3,154.37
Student Equity & Achievement 22-23	121	36518	3355	631000	1,672.13	592.45	0.00	1,079.68
Student Equity & Achievement 22-23	121	36518	3356	631000	0.00	1,387.40	0.00	1,387.40-
Student Equity & Achievement 22-23	121	36518	3365	631000	1,413.37	675.65	0.00	737.72
Student Equity & Achievement 22-23	121	36518	3425	631000	31,070.00	9,673.64	0.00	21,396.36
Student Equity & Achievement 22-23	121	36518	3435	631000	31,070.00	8,223.38	0.00	22,846.62
Student Equity & Achievement 22-23	121	36518	3455	631000	84.00	28.00	0.00	56.00
Student Equity & Achievement 22-23	121	36518	3465	631000	59.00	17.42	0.00	41.58
Student Equity & Achievement 22-23	121	36518	3525	631000	57.66	20.46	0.00	37.20
Student Equity & Achievement 22-23	121	36518	3526	631000	0.00	47.74	0.00	47.74-
Student Equity & Achievement 22-23	121	36518	3535	631000	48.74	16.21	0.00	32.53
Student Equity & Achievement 22-23	121	36518	3625	631000	2,214.12	784.48	0.00	1,429.64
Student Equity & Achievement 22-23	121	36518	3626	631000	0.00	1,742.30	0.00	1,742.30-
Student Equity & Achievement 22-23	121	36518	3635	631000	1,871.49	858.92	0.00	1,012.57
Student Equity & Achievement 22-23	121	36518	3726	631000	0.00	405.28	0.00	405.28-
Student Equity & Achievement 22-23	121	36518	4200	631000	4,000.00	0.00	0.00	4,000.00
Student Equity & Achievement 22-23	121	36518	4800	631000	2,000.00	0.00	0.00	2,000.00
Student Equity & Achievement 22-23	121	36518	4801	631000	5,000.00	0.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	5220	631000	1,500.00	0.00	0.00	1,500.00
Student Equity & Achievement 22-23	121	36518	5822	631000	20,000.00	0.00	0.00	20,000.00
Student Equity & Achievement 22-23	121	36518	5870	631000	5,000.00	0.00	0.00	5,000.00
Counseling and Guidance	121			*Tot*	379,801.17	239,685.35	0.00	140,115.82
**** Report Total					379,801.17	239,685.35	0.00	140,115.82

Counseling & Guidance

Other Student Counseling & Guidance

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:16 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 639000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	639000	174,132.46	94,255.37	0.00	79,877.09
Student Equity & Achievement 22-23	121	36518	2530	639000	10,000.00	615.00	0.00	9,385.00
Student Equity & Achievement 22-23	121	36518	3235	639000	44,177.41	23,660.79	0.00	20,516.62
Student Equity & Achievement 22-23	121	36518	3335	639000	10,796.21	5,820.13	0.00	4,976.08
Student Equity & Achievement 22-23	121	36518	3365	639000	2,524.92	1,361.16	0.00	1,163.76
Student Equity & Achievement 22-23	121	36518	3435	639000	50,710.00	22,821.80	0.00	27,888.20
Student Equity & Achievement 22-23	121	36518	3465	639000	168.00	84.00	0.00	84.00
Student Equity & Achievement 22-23	121	36518	3535	639000	87.07	46.83	0.00	40.24
Student Equity & Achievement 22-23	121	36518	3635	639000	3,343.35	1,716.16	0.00	1,627.19
Student Equity & Achievement 22-23	121	36518	3650	639000	192.00	10.46	0.00	181.54
Student Equity & Achievement 22-23	121	36518	4200	639000	1,500.00	1,293.62	314.12	107.74-
Student Equity & Achievement 22-23	121	36518	4800	639000	2,000.00	98.70	0.00	1,901.30
Student Equity & Achievement 22-23	121	36518	4801	639000	5,000.00	143.53	1.66	4,854.81
Student Equity & Achievement 22-23	121	36518	5220	639000	500.00	0.00	0.00	500.00
Other Student Counseling & Guidance 121				*Tot*	305,131.42	151,927.55	315.78	152,888.09
**** Report Total					305,131.42	151,927.55	315.78	152,888.09

First Year Experience

Other Student Counseling & Guidance Special 1

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 9, 2023
09:40 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 639010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2530	639010	5,085.00	0.00	0.00	5,085.00
Student Equity & Achievement 22-23	121	36518	3650	639010	97.63	0.00	0.00	97.63
Student Equity & Achievement 22-23	121	36518	4200	639010	1,000.00	0.00	0.00	1,000.00
Student Equity & Achievement 22-23	121	36518	4800	639010	500.00	0.00	0.00	500.00
Student Equity & Achievement 22-23	121	36518	5612	639010	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	5641	639010	150.00	0.00	0.00	150.00
Othr Stud Counsel & Guid Special 1	121			*Tot*	16,832.63	0.00	0.00	16,832.63
**** Report Total					16,832.63	0.00	0.00	16,832.63

Career Center

Other Student Counseling & Guidance Special 2

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:16 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 639020 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	639020	58,008.00	31,324.88	0.00	26,683.12
Student Equity & Achievement 22-23	121	36518	2530	639020	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	3235	639020	14,716.63	7,947.12	0.00	6,769.51
Student Equity & Achievement 22-23	121	36518	3335	639020	3,596.50	2,016.55	0.00	1,579.95
Student Equity & Achievement 22-23	121	36518	3365	639020	841.12	471.62	0.00	369.50
Student Equity & Achievement 22-23	121	36518	3435	639020	26,597.00	12,962.34	0.00	13,634.66
Student Equity & Achievement 22-23	121	36518	3465	639020	84.00	42.00	0.00	42.00
Student Equity & Achievement 22-23	121	36518	3535	639020	29.00	16.27	0.00	12.73
Student Equity & Achievement 22-23	121	36518	3635	639020	1,113.75	580.16	0.00	533.59
Student Equity & Achievement 22-23	121	36518	3650	639020	192.00	0.00	0.00	192.00
Student Equity & Achievement 22-23	121	36518	4200	639020	1,000.00	546.21	453.79	0.00
Student Equity & Achievement 22-23	121	36518	5250	639020	8,000.00	0.00	0.00	8,000.00
Student Equity & Achievement 22-23	121	36518	5612	639020	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	5630	639020	2,500.00	0.00	0.00	2,500.00
Student Equity & Achievement 22-23	121	36518	5870	639020	0.00	58.00	0.00	58.00-
Othr Stud Counsel & Guid Special 2	121			*Tot*	136,678.00	55,965.15	453.79	80,259.06
**** Report Total					136,678.00	55,965.15	453.79	80,259.06

University Transfer Center

Student Personnel Administration

FYSODTL.sql 9.1
NPRINGLE

VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:17 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 645000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2530	645000	30,000.00	2,737.50	0.00	27,262.50
Student Equity & Achievement 22-23	121	36518	3650	645000	576.00	46.54	0.00	529.46
Student Equity & Achievement 22-23	121	36518	4200	645000	1,000.00	733.36	266.64	0.00
Student Equity & Achievement 22-23	121	36518	4425	645000	0.00	0.00	16,840.82	16,840.82-
Student Equity & Achievement 22-23	121	36518	4455	645000	0.00	0.00	4,361.75	4,361.75-
Student Equity & Achievement 22-23	121	36518	4800	645000	2,000.00	0.00	0.00	2,000.00
Student Equity & Achievement 22-23	121	36518	4801	645000	5,000.00	0.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	5870	645000	0.00	80.52	0.00	80.52-
Student Equity & Achievement 22-23	121	36518	6425	645000	0.00	0.00	49,275.12	49,275.12-
Student Personnel Administration	121			*Tot*	38,576.00	3,597.92	70,744.33	35,766.25-
**** Report Total					38,576.00	3,597.92	70,744.33	35,766.25-

Student Connect / Welcome Center

Student Personnel Administration Special 1

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:17 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 645010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	645010	80,016.00	44,924.76	0.00	35,091.24
Student Equity & Achievement 22-23	121	36518	2322	645010	0.00	2,305.74	0.00	2,305.74
Student Equity & Achievement 22-23	121	36518	3235	645010	20,300.06	10,961.94	0.00	9,338.12
Student Equity & Achievement 22-23	121	36518	3335	645010	4,960.99	2,928.29	0.00	2,032.70
Student Equity & Achievement 22-23	121	36518	3365	645010	1,160.23	684.85	0.00	475.38
Student Equity & Achievement 22-23	121	36518	3435	645010	23,053.00	11,334.60	0.00	11,718.40
Student Equity & Achievement 22-23	121	36518	3465	645010	84.00	42.00	0.00	42.00
Student Equity & Achievement 22-23	121	36518	3535	645010	40.01	23.61	0.00	16.40
Student Equity & Achievement 22-23	121	36518	3635	645010	1,536.31	829.64	0.00	706.67
Student Personnel Admin Special 1	121			*Tot*	131,150.60	74,035.43	0.00	57,115.17
**** Report Total					131,150.60	74,035.43	0.00	57,115.17

Outreach

Miscellaneous Student Services

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:17 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 649000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2530	649000	10,000.00	3,397.10	0.00	6,602.90
Student Equity & Achievement 22-23	121	36518	3650	649000	192.00	63.23	0.00	128.77
Student Equity & Achievement 22-23	121	36518	4200	649000	1,500.00	204.77	1,295.23	0.00
Student Equity & Achievement 22-23	121	36518	4800	649000	3,000.00	0.00	0.00	3,000.00
Student Equity & Achievement 22-23	121	36518	4801	649000	10,000.00	5,421.78	0.17	4,578.05
Student Equity & Achievement 22-23	121	36518	5220	649000	509.93	0.00	0.00	509.93
Miscellaneous Student Services	121			*Tot*	25,201.93	9,086.88	1,295.40	14,819.65
**** Report Total					25,201.93	9,086.88	1,295.40	14,819.65

VCEC - Ventura College East Campus

Specialized Student Services

FYSODTL.sql 9.1
NPRINGLE

VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:17 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 649010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	649010	71,436.33	29,893.36	0.00	41,542.97
Student Equity & Achievement 22-23	121	36518	2322	649010	0.00	3,478.52	0.00	3,478.52-
Student Equity & Achievement 22-23	121	36518	2530	649010	10,000.00	2,999.46	0.00	7,000.54
Student Equity & Achievement 22-23	121	36518	3235	649010	18,123.40	7,580.01	0.00	10,543.39
Student Equity & Achievement 22-23	121	36518	3335	649010	4,429.05	2,057.26	0.00	2,371.79
Student Equity & Achievement 22-23	121	36518	3365	649010	1,035.83	481.13	0.00	554.70
Student Equity & Achievement 22-23	121	36518	3435	649010	30,060.23	6,539.44	0.00	23,520.79
Student Equity & Achievement 22-23	121	36518	3465	649010	81.27	24.23	0.00	57.04
Student Equity & Achievement 22-23	121	36518	3535	649010	35.72	16.58	0.00	19.14
Student Equity & Achievement 22-23	121	36518	3635	649010	1,371.58	570.06	0.00	801.52
Student Equity & Achievement 22-23	121	36518	3650	649010	192.00	54.44	0.00	137.56
Student Equity & Achievement 22-23	121	36518	4200	649010	1,500.00	0.00	0.00	1,500.00
Student Equity & Achievement 22-23	121	36518	4800	649010	2,000.00	0.00	0.00	2,000.00
Student Equity & Achievement 22-23	121	36518	4801	649010	10,000.00	0.00	0.00	10,000.00
Specialized Student Services	121			*Tot*	150,265.41	53,694.49	0.00	96,570.92
**** Report Total					150,265.41	53,694.49	0.00	96,570.92

Marketing & Student Engagement

Specialized Student Services 2

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:17 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 649020 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	649020	0.00	2,232.63	0.00	2,232.63-
Student Equity & Achievement 22-23	121	36518	2322	649020	0.00	711.13	0.00	711.13-
Student Equity & Achievement 22-23	121	36518	2530	649020	7,000.00	0.00	0.00	7,000.00
Student Equity & Achievement 22-23	121	36518	3235	649020	0.00	360.82	0.00	360.82-
Student Equity & Achievement 22-23	121	36518	3281	649020	0.00	30.55	0.00	30.55-
Student Equity & Achievement 22-23	121	36518	3335	649020	0.00	143.19	0.00	143.19-
Student Equity & Achievement 22-23	121	36518	3365	649020	0.00	33.49	0.00	33.49-
Student Equity & Achievement 22-23	121	36518	3381	649020	0.00	50.24	0.00	50.24-
Student Equity & Achievement 22-23	121	36518	3386	649020	0.00	11.75	0.00	11.75-
Student Equity & Achievement 22-23	121	36518	3435	649020	0.00	396.48	0.00	396.48-
Student Equity & Achievement 22-23	121	36518	3465	649020	0.00	1.06	0.00	1.06-
Student Equity & Achievement 22-23	121	36518	3535	649020	0.00	1.16	0.00	1.16-
Student Equity & Achievement 22-23	121	36518	3585	649020	0.00	0.41	0.00	0.41-
Student Equity & Achievement 22-23	121	36518	3635	649020	0.00	36.27	0.00	36.27-
Student Equity & Achievement 22-23	121	36518	3650	649020	134.40	0.00	0.00	134.40
Student Equity & Achievement 22-23	121	36518	3685	649020	0.00	15.56	0.00	15.56-
Specialized Student Services 2	121			*Tot*	7,134.40	4,024.74	0.00	3,109.66
**** Report Total					7,134.40	4,024.74	0.00	3,109.66

Basic Needs

Management Information Systems

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:18 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 678000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	678000	52,673.09	25,650.24	0.00	27,022.85
Student Equity & Achievement 22-23	121	36518	2999	678000	4,537.94-	0.00	0.00	4,537.94-
Student Equity & Achievement 22-23	121	36518	3235	678000	13,363.16	6,507.43	0.00	6,855.73
Student Equity & Achievement 22-23	121	36518	3335	678000	3,265.73	1,618.28	0.00	1,647.45
Student Equity & Achievement 22-23	121	36518	3365	678000	763.76	378.50	0.00	385.26
Student Equity & Achievement 22-23	121	36518	3435	678000	9,644.40	4,691.95	0.00	4,952.45
Student Equity & Achievement 22-23	121	36518	3465	678000	31.58	15.79	0.00	15.79
Student Equity & Achievement 22-23	121	36518	3535	678000	26.34	13.06	0.00	13.28
Student Equity & Achievement 22-23	121	36518	3635	678000	1,011.32	475.53	0.00	535.79
Student Equity & Achievement 22-23	121	36518	3999	678000	1,587.82-	0.00	0.00	1,587.82-
Management Information Systems	121			*Tot*	74,653.62	39,350.78	0.00	35,302.84
**** Report Total					74,653.62	39,350.78	0.00	35,302.84

Management Information Systems

Other General Institutional Support Services

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:18 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 679000 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	1420	679000	40,000.00	26,243.80	0.00	13,756.20
Student Equity & Achievement 22-23	121	36518	2530	679000	44,915.00	4,432.50	0.00	40,482.50
Student Equity & Achievement 22-23	121	36518	2826	679000	120,000.00	68,164.44	0.00	51,835.56
Student Equity & Achievement 22-23	121	36518	2827	679000	0.00	1,300.00	0.00	1,300.00-
Student Equity & Achievement 22-23	121	36518	3126	679000	5,340.00	5,009.88	0.00	330.12
Student Equity & Achievement 22-23	121	36518	3281	679000	0.00	11,629.55	0.00	11,629.55-
Student Equity & Achievement 22-23	121	36518	3356	679000	580.00	379.26	0.00	200.74
Student Equity & Achievement 22-23	121	36518	3381	679000	7,440.00	4,306.81	0.00	3,133.19
Student Equity & Achievement 22-23	121	36518	3386	679000	1,740.00	1,007.25	0.00	732.75
Student Equity & Achievement 22-23	121	36518	3526	679000	20.00	13.08	0.00	6.92
Student Equity & Achievement 22-23	121	36518	3585	679000	60.00	34.74	0.00	25.26
Student Equity & Achievement 22-23	121	36518	3626	679000	768.00	495.91	0.00	272.09
Student Equity & Achievement 22-23	121	36518	3650	679000	862.37	83.33	0.00	779.04
Student Equity & Achievement 22-23	121	36518	3685	679000	2,304.00	1,269.36	0.00	1,034.64
Student Equity & Achievement 22-23	121	36518	4200	679000	9,000.00	0.00	0.00	9,000.00
Student Equity & Achievement 22-23	121	36518	4300	679000	8,000.00	0.00	0.00	8,000.00
Student Equity & Achievement 22-23	121	36518	4421	679000	0.00	1,327.04	22.11	1,349.15-
Student Equity & Achievement 22-23	121	36518	4800	679000	46,500.00	0.00	220.00	46,280.00
Student Equity & Achievement 22-23	121	36518	4801	679000	70,000.00	3,026.72	20.70	66,952.58
Student Equity & Achievement 22-23	121	36518	5120	679000	15,000.00	10,000.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	5140	679000	25,000.00	0.00	0.00	25,000.00
Student Equity & Achievement 22-23	121	36518	5190	679000	20,000.00	0.00	0.00	20,000.00
Student Equity & Achievement 22-23	121	36518	5211	679000	60,000.00	0.00	0.00	60,000.00
Student Equity & Achievement 22-23	121	36518	5220	679000	2,000.00	0.00	0.00	2,000.00
Student Equity & Achievement 22-23	121	36518	5242	679000	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	5250	679000	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	5612	679000	0.00	0.00	1,680.95	1,680.95-
Student Equity & Achievement 22-23	121	36518	5630	679000	10,000.00	0.00	0.00	10,000.00
Student Equity & Achievement 22-23	121	36518	5641	679000	40,000.00	24,945.00	0.00	15,055.00
Student Equity & Achievement 22-23	121	36518	5810	679000	20,000.00	0.00	0.00	20,000.00
Student Equity & Achievement 22-23	121	36518	5822	679000	20,000.00	0.00	0.00	20,000.00
Student Equity & Achievement 22-23	121	36518	5870	679000	30,000.00	0.00	0.00	30,000.00
Student Equity & Achievement 22-23	121	36518	5890	679000	642,538.25	640.00	8,658.36	633,239.89
Other Gen Institutional Support Svc 121				*Tot*	1,262,067.62	164,308.67	10,602.12	1,087,156.83
**** Report Total					1,262,067.62	164,308.67	10,602.12	1,087,156.83

Other General Institutional Support Services

Other General Institutional Support Services Special 1

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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:18 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 679010 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	2121	679010	36,918.00	0.00	0.00	36,918.00
Student Equity & Achievement 22-23	121	36518	2826	679010	0.00	3,904.85	0.00	3,904.85-
Student Equity & Achievement 22-23	121	36518	3235	679010	9,366.10	0.00	0.00	9,366.10
Student Equity & Achievement 22-23	121	36518	3335	679010	2,288.92	0.00	0.00	2,288.92
Student Equity & Achievement 22-23	121	36518	3365	679010	535.31	0.00	0.00	535.31
Student Equity & Achievement 22-23	121	36518	3381	679010	0.00	242.10	0.00	242.10-
Student Equity & Achievement 22-23	121	36518	3386	679010	0.00	56.62	0.00	56.62-
Student Equity & Achievement 22-23	121	36518	3435	679010	15,535.00	0.00	0.00	15,535.00
Student Equity & Achievement 22-23	121	36518	3465	679010	42.00	0.00	0.00	42.00
Student Equity & Achievement 22-23	121	36518	3535	679010	18.46	0.00	0.00	18.46
Student Equity & Achievement 22-23	121	36518	3585	679010	0.00	1.95	0.00	1.95-
Student Equity & Achievement 22-23	121	36518	3635	679010	708.83	0.00	0.00	708.83
Student Equity & Achievement 22-23	121	36518	3685	679010	0.00	74.96	0.00	74.96-
Student Equity & Achievcment 22-23	121	36518	4200	679010	0.00	365.55	0.00	365.55-
Othr Gen Instit Sup Svc Special 1	121			*Tot*	65,412.62	4,646.03	0.00	60,766.59
**** Report Total					65,412.62	4,646.03	0.00	60,766.59

Other General Institutional Support Services Special 1

Other General Institutional Support Services Special 2

FYSODTL.sql 9.1
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VCCCD Production Database
Operating Ledger Detail Report
(P)rogram/(O)rg/(A)ccount Sort: P

January 6, 2023
16:18 Page 1

FY/Perd: 23 - 06 YTD/Curr: Y Fund: % Orgn: 36518 Acct: % Prog: 679020 Rev? N Ben? Y Atyp: %

Title	Fund	Orgn	Acct	Prog	Budget	YTD	Commit	Avail
Student Equity & Achievement 22-23	121	36518	1170	679020	42,578.73	21,289.41	0.00	21,289.32
Student Equity & Achievement 22-23	121	36518	2826	679020	0.00	9,512.05	0.00	9,512.05-
Student Equity & Achievement 22-23	121	36518	3110	679020	8,132.54	2,217.84	0.00	5,914.70
Student Equity & Achievement 22-23	121	36518	3281	679020	0.00	2,413.20	0.00	2,413.20-
Student Equity & Achievement 22-23	121	36518	3310	679020	2,639.88	0.00	0.00	2,639.88
Student Equity & Achievement 22-23	121	36518	3340	679020	617.39	308.13	0.00	309.26
Student Equity & Achievement 22-23	121	36518	3381	679020	0.00	589.75	0.00	589.75-
Student Equity & Achievement 22-23	121	36518	3386	679020	0.00	137.92	0.00	137.92-
Student Equity & Achievement 22-23	121	36518	3410	679020	12,428.00	5,804.17	0.00	6,623.83
Student Equity & Achievement 22-23	121	36518	3440	679020	33.60	16.80	0.00	16.80
Student Equity & Achievement 22-23	121	36518	3510	679020	21.28	10.63	0.00	10.65
Student Equity & Achievement 22-23	121	36518	3585	679020	0.00	4.76	0.00	4.76-
Student Equity & Achievement 22-23	121	36518	3610	679020	817.51	398.60	0.00	418.91
Student Equity & Achievement 22-23	121	36518	3685	679020	0.00	162.80	0.00	162.80-
Student Equity & Achievement 22-23	121	36518	4200	679020	5,000.00	0.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	4800	679020	10,000.00	5,196.10	1,788.21	3,015.69
Student Equity & Achievement 22-23	121	36518	4801	679020	5,000.00	0.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	5120	679020	15,000.00	5,500.00	0.00	9,500.00
Student Equity & Achievement 22-23	121	36518	5140	679020	10,000.00	2,131.44	0.00	7,868.56
Student Equity & Achievement 22-23	121	36518	5810	679020	5,000.00	0.00	0.00	5,000.00
Student Equity & Achievement 22-23	121	36518	5870	679020	5,000.00	0.00	0.00	5,000.00
Othr Gen Instit Sup Svc Special 2	121			*Tot*	122,268.93	55,693.60	1,788.21	64,787.12
**** Report Total					122,268.93	55,693.60	1,788.21	64,787.12

Professional Development