



Memorandum

To: VC Campus
From: Cathy Bojorquez
Date: 8/18/2023
Re: Funds available for fiscal year 2022-23 program review requests

I am pleased to share with you the funds available to address fiscal year 2022-23 (FY23) program review requests.

- Equipment requests: \$237,000 funding items 1 through 10. Item 7 is contingent on maintaining room capacity.
- Technology requests: \$218,000 funding items 1 through 10. For item 8, only one of the two requested 3D printers is approved to purchase.
- Minor Facilities requests: \$110,000 funding items 1 and 2.

For the specifics of the items, please refer to the [Program Review](#) prioritized list for each category on the website. The amounts identified in the Program Review process are estimates and actual costs will vary. If the actual cost of a request exceeds the estimated amount by more than 10% or \$5,000, the funding of the request may be modified or cancelled.

Requisitions for funded items may now be submitted. The requisition should include document text that identifies the Resource Request Title (i.e. MAT2002) from the Program Review list and the FOAP. For FOAP information, please work with Dawn Chase, Senior Accounting Technician, in Fiscal Services. For facility and technology requests, please work with Jesse Sluder or Grant Jones, as appropriate. If you have any questions on moving forward with your purchases, please do not hesitate to contact Dawn Chase or David Casas for assistance.

Ventura College will be a beacon of learning—a source of inspiration and guidance—for our students and community.

Cathy Bojorquez, Vice President, Business & Administrative Services
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