



Agenda Item Details

Meeting	Sep 11, 2018 - Board of Trustees Meeting
Category	14. Business Services and Capital Planning
Subject	14.02 Approval of 2018-2019 Adoption Budget – Requires 2/3 Vote (The FY19 Adoption Budget is available online at the link below.)
Type	Action
Recommended Action	The Chancellor recommends approval.

Background/Analysis

The Adoption Budget has been developed utilizing the 2018-2019 Budget Assumptions approved by the Board in March 2018 and the Districtwide Budget Allocation Model. The colleges, with input from the college budget committees and the District Administrative Center, have developed their respective Adoption Budgets.

The Adoption Budget provides a responsible allocation plan and is designed to allow the colleges to fund priorities and plans for FY 2018-2019 and to ensure fiscal stability and sustainability of the District. In developing this budget, the first priority is to allocate resources that support the mission of the District and colleges to provide high quality instructional and student support services.

The Adoption Budget, as presented, was reviewed by the District's participatory governance council (DCAS) at its August 23, 2018 meeting and recommended for approval by the Board.

Fiscal Impact

As stated in the Adoption Budget

Staff Position

Academic Senates (as appropriate): (through DCAS process)
Review by Legal Counsel: N/A

Further Information

David El Fattal

[FINAL FY19 Adoption Budget.pdf \(7,088 KB\)](#)

Motion & Voting

The Chancellor recommends approval.

Motion by Trustee Dianne McKay, second by Trustee Bernardo Perez.

Final Resolution: Motion was approved.

Yes: Trustee Stephen Blum, Trustee Larry Kennedy, Trustee Dianne McKay, Trustee Bernardo Perez, Student Trustee Connor Kubeisy Advisory Vote

Not Present at Vote: Trustee Arturo Hernandez