

This meeting includes sign language interpreters. If you would like to use this service, please scroll to “ASL Interpreter” and pin the active interpreter’s video using the “...” on the right side of their picture.

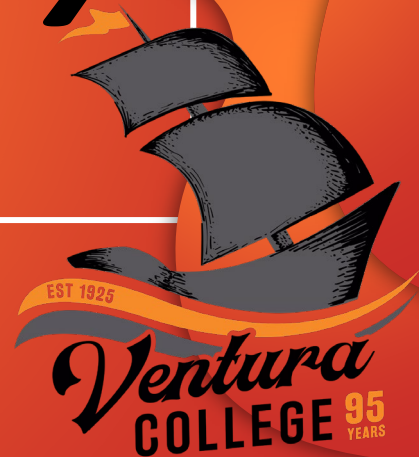
Our interpreters for today are Kateri McGuire & Samantha Fina.

Ventura College

All College Day

2020

August 14, 2020





Welcome!



President Hoffmans



*Associated Students of
Ventura College
President, Mr. Carlo
Plascencia*



20-21 ASVC Officers



Vice President
Enrique Rodriguez
ASVCvp@vcccd.edu

Director of External Affairs
Colin Braza
ASVCdea@vcccd.edu



President
Carlo Plascencia
ASVCpresident@vcccd.edu



Director of East Campus
Nathan Ramos Rodriguez
ASVCeastcampus@vcccd.edu



Director of Administration
Michael Schouten
ASVCadmin@vcccd.edu

Director of Equity and Inclusion
Lisa Marie Ruiz
ASVCEquity@vcccd.edu





Virtual Student Life at Ventura College

Welcome Back Days Drive Thru:

- **Main Campus:** East Parking Lot: Monday, August 17th, 2020: 11:00a-1:00p & 4:00p-6:00p
- **East Campus:** Tuesday, August 18th, 2020: 11:00a-1:00p & 4:00p-6:00p

Student Club Training & Club Chartering Paper Due:

- Friday, September 11th: 9:00a-12:00p, via Zoom

Student Life Day: Thursday, September 24th: TBD via Zoom

For more information contact Student Activities Specialist Libby Fatta at lfatta@vcccd.edu.



VCCCD

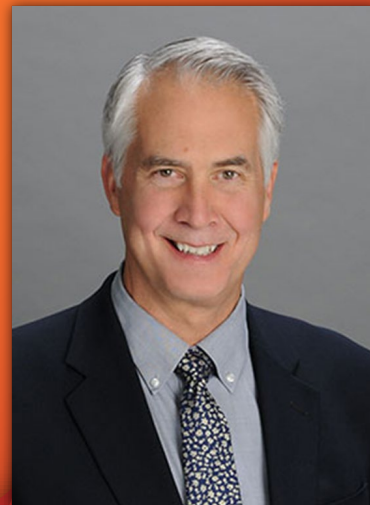
Board of Trustees Chair

Bernardo M. Perez



Vice Chair

Joshua Chancer



Chancellor

Dr. Greg Gillespie



**ACADEMIC
YEAR 2020-2021**

Welcome Back!











— Unemployment Rate in Oxnard-Thousand Oaks-Ventura, CA (MSA)



Source: U.S. Bureau of Labor Statistics

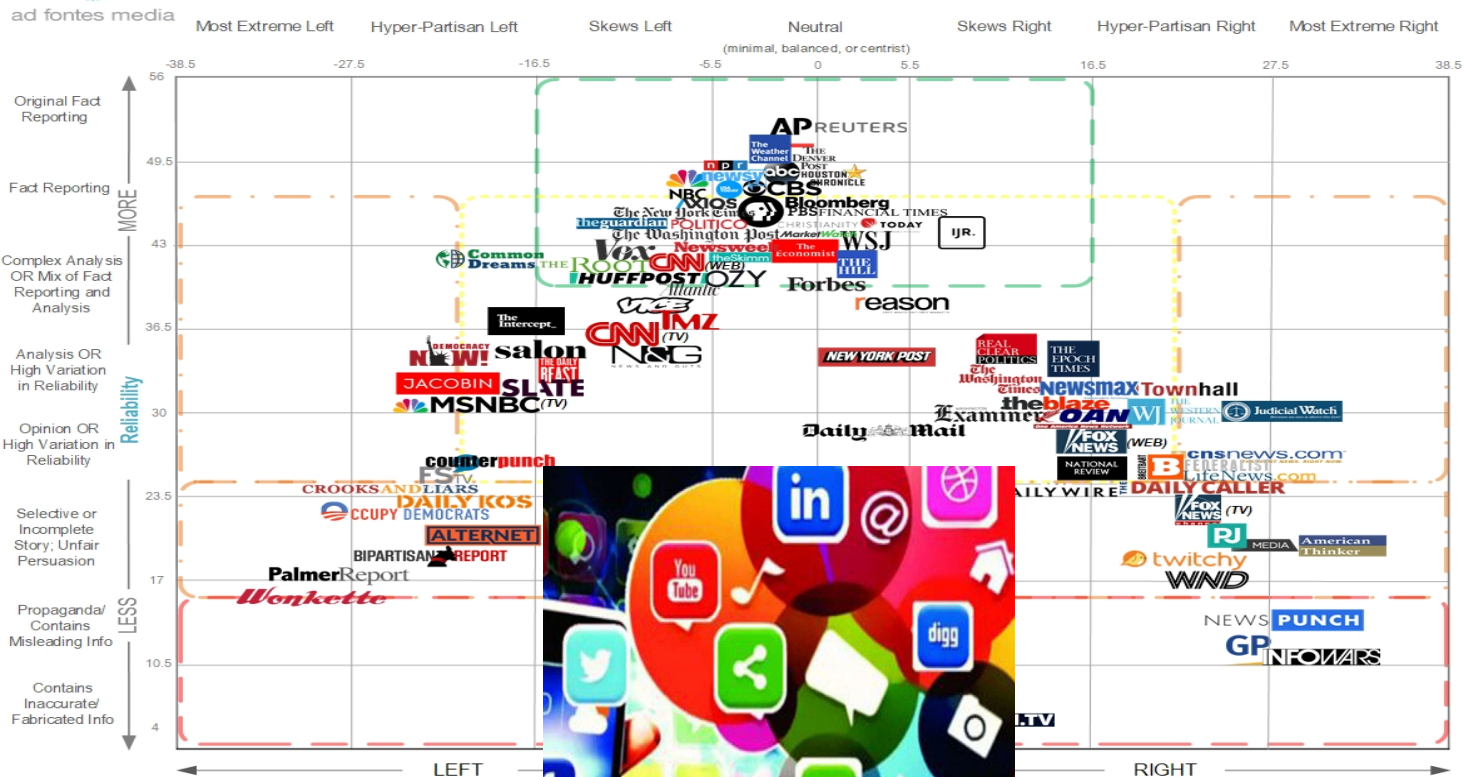
fred.stlouisfed.org





The Media Bias Chart ®

Version 6.0



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at adfontesmedia.com | Twitter: @adfontesmedia

June 2020



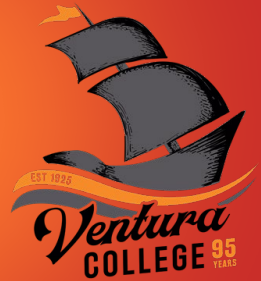








*Ventura College
Foundation
Executive Director,
Ms. Anne King*





YOUR DREAMS. OUR MISSION.



ABOUT VC FOUNDATION

- **VC Foundation Programs**
 - *Scholarships – 2019-20 Largest Annual Distribution Ever!*
 - *Textbook Support*
 - *Textbook Lending & Reserve Library*
 - **NEW!** *Jerry Arellano Veteran Resource Center Library*
 - *VC Corporate Partnership & Campus Program Support*
- **Weekend Marketplace**



STRONGER
FOUNDATION
STRONGER
FUTURE



Poli Sci Alum Sarah Hamm Class of 2020



STUDENT SUPPORT VC FOUNDATION



EMPLOYEE SUPPORT
VC FOUNDATION

ARRRRR

MATEY . . .

AYE GIVE!

WILL YE?



2020-21 EMPLOYEE
GIVING PROGRAM

SIGN-UP NOW!

TEXT TO:
41444



MESSAGE:
AyeGive

OR

Questions? Help?

Contact
Julie Harvey
805-289-6502
jharvey@vccd.edu

EMPLOYEE SUPPORT VC FOUNDATION



AYE GIVE VC EMPLOYEE GIVING PROGRAM
Gifts are tax deductible as allowed by law. Ventura College Foundation Federal I.D. # 77-0037747




Name _____ Program/Dept _____
Mailing Address _____
City _____ Zip Code _____ Phone _____
Email _____ Birthday _____

Please direct my gift to the following:

☐ The Fund for Ventura College (area of greatest need) ☐ Textbook support ☐ Veterans Textbook support
☐ Specific area/program/sport: _____
☐ Scholarship (specify name): _____
If you wish to fund this scholarship through monthly payroll deductions and for any reason you must cancel your monthly deduction, your scholarship balance will be due before June 30, 2021, by cash, check or credit card. Initials _____

☐ I'd like to sign up for monthly payroll deductions! \$5.00 Minimum for Monthly Gifts
☐ I'd like to increase my monthly payroll deduction!
900 # _____ Amount*: \$ _____
☐ I'd like to make my donation via credit card or check! \$5.00 Minimum for Monthly Gifts
Amount*: \$ _____

If this is a recurring gift, please specify the frequency of your donation:
☐ Monthly ☐ Quarterly ☐ Annually ☐ Other: _____

Cardholder Name: _____ Card Type:   
Billing Address: _____
Card Number: _____
Exp. Date: ____/____/20____ CCV (3 digit code on back of card): _____

Please make checks payable to: VC Foundation

* In response to COVID-19, the VC Foundation Board of Directors passed that a 10% sustainability gift will be charged to all restricted donations to sustain and strengthen ongoing professional operations.

X _____ Date _____
Employee Signature

Thank You for Your Support!

YOUR DREAMS. OUR MISSION.

Please return this form to the VC Foundation office or e-mail to Julie Harvey at jharvey@vccd.edu, contact 805.289.6502 with any questions. **NOTE: Forms must be received before the 10th of the month to be included in that month's payroll period.**
4667 Telegraph Rd. | Ventura, CA | 805.289.6461 | VenturaCollegeFoundation.org



YOUR DREAMS. OUR MISSION.

www.VenturaCollegeFoundation.org

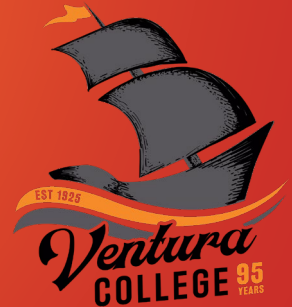
2020 New VC Pirates on Deck

Presented by

Dr. Dan Clark, Academic Senate President

Mr. Sebastian Szczebiot, Classified Senate President

*Ms. Cathy Bojorquez, Vice President, Business and
Administrative Services*





Academic Senate Awards

2020 Faculty Honors



Faculty awards!

Awards Categories:

Service to **Students**

Service to **Faculty**

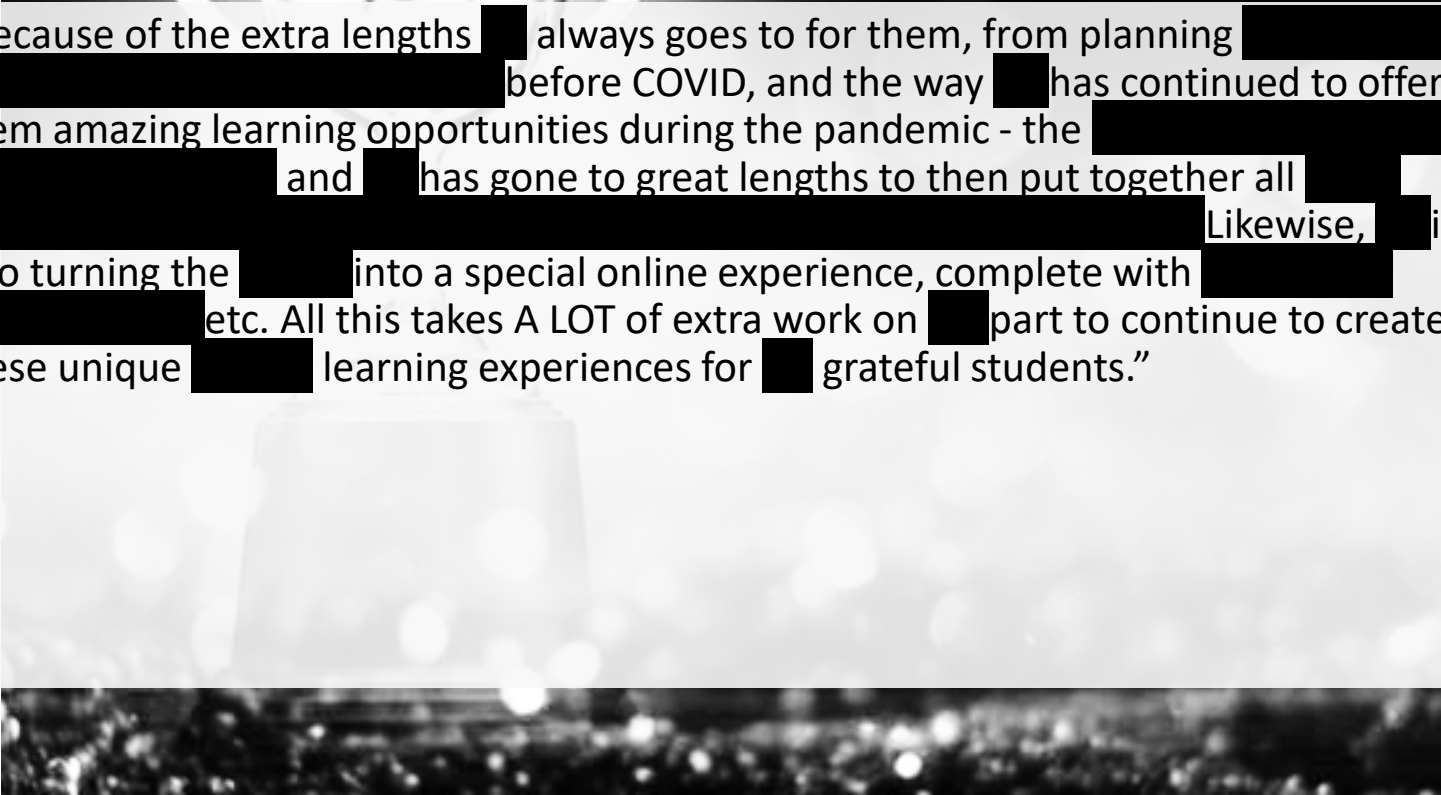
Service to **College**

Service to **Community**

Senate President **Award for Merit**



Service to Students

- “Because of the extra lengths [redacted] always goes to for them, from planning [redacted] before COVID, and the way [redacted] has continued to offer them amazing learning opportunities during the pandemic - the [redacted] and [redacted] has gone to great lengths to then put together all [redacted] Likewise, [redacted] is also turning the [redacted] into a special online experience, complete with [redacted] etc. All this takes A LOT of extra work on [redacted] part to continue to create these unique [redacted] learning experiences for [redacted] grateful students.”
- 



Service to Students

- “Because of the extra lengths [redacted] always goes to for them, from planning [redacted] before COVID, and the way [redacted] has continued to offer them amazing learning opportunities during the pandemic - the [redacted] and [redacted] has gone to great lengths to then put together all [redacted] Likewise, [redacted] is also turning the [redacted] into a special online experience, complete with [redacted] etc. All this takes A LOT of extra work on [redacted] part to continue to create these unique [redacted] learning experiences for [redacted] grateful students.”

Brent Wilson





Service to **Students**



- “Because of the extra lengths he always goes to for them, from planning ambitious music theater and **opera productions** before COVID, and the way he has continued to offer them amazing learning opportunities during the pandemic - the choir has continued to rehearse remotely and he has gone to great lengths to then **put together all their performances into a virtual choir**, with the selections available on line. Likewise, he is also turning the **opera into a special online experience, complete with costumes, choreography** etc. All this takes A LOT of extra work on his part to continue to create these unique artistic learning experiences for his grateful students.”



Brent Wilson



Service to Faculty

- “Because [REDACTED] have provided outstanding leadership as [REDACTED] of our [REDACTED] during this most unusual year - [REDACTED] have gone above and beyond on every level to serve faculty through participation on numerous committees, and [REDACTED] have worked to collaborate across our campus community.”
- 
- 



Service to Faculty

- “Because [REDACTED] have provided outstanding leadership as [REDACTED] of our [REDACTED] during this most unusual year - [REDACTED] have gone above and beyond on every level to serve faculty through participation on numerous committees, and [REDACTED] have worked to collaborate across our campus community.”

Gema Sanchez & Maria Flores





Service to **Faculty**

- “Because they have provided outstanding leadership as co-chairs of our Counseling Department during this most unusual year - they have gone above and beyond on every level to serve faculty through participation on numerous committees, and they have worked to collaborate across our campus community.”

Gema Sanchez & Maria Flores



Service to College

- “■■■■ leadership and hard work in ■■■■ matters serves not only students and classroom faculty, but departments like Admissions, Registration, and Counseling. ■■■■ leadership (along with ■■■■ faculty) is helping the college hit the student success targets that will help us maintain or even increase State funding under the new allocation model. So, yeah, whole college!”



Service to College

- “■■■■ leadership and hard work in ■■■■ matters serves not only students and classroom faculty, but departments like Admissions, Registration, and Counseling. ■■■■ leadership (along with ■■■■ faculty) is helping the college hit the student success targets that will help us maintain or even increase State funding under the new allocation model. So, yeah, whole college!”

Eric Martinsen



Service to College

- “Eric's leadership and hard work in AB 705 matters serves not only students and classroom faculty, but departments like Admissions, Registration, and Counseling...”
- Ventura County Colleges Anti-Racism Alliance (VCCARA) (with Jocelyn Fechner and many others)



Eric Martinsen



Service to Community

- “Because [REDACTED] puts in countless hours of work on the [REDACTED] [REDACTED]. That work should be honored even though [REDACTED] [REDACTED] was cancelled due to COVID-19.”



Service to **Community**

- “Because [REDACTED] puts in countless hours of work on the [REDACTED] [REDACTED]. That work should be honored even though [REDACTED] [REDACTED] was cancelled due to COVID-19.”

Maria Teresa (Gigi!) Fiumerodo





Service to **Community**

- “Because she puts in countless hours of work on the **Diversity in Culture Festival**. That work should be honored even though the Festival was cancelled due to COVID-19.”

Maria Teresa (Gigi!) Fiumerodo



Senate President **Award for Merit**

- “ [REDACTED] became the heart and soul of VC, the go to [REDACTED] in supporting the mission of the college and the efforts of all [REDACTED] in the topsy-turvy transition from "business as usual" VC on March 12 to the fully online institution that we had become by March 19. [REDACTED] dedication and efforts deserve massive recognition.”
 - The **most nominations**.
 - Nominations in nearly **every category**.
 - Was **my first pick** before nominations opened.



Senate President **Award for Merit**

They became the heart and soul of VC:

Sharon Oxford
Ali Olson-Pacheco
Matthew Moore

THANK YOU SO MUCH, DE3 HEROS!!!!



Faculty awards!

Service to **Students**

Brent Wilson

Service to **Faculty**

Gema Sanchez & Maria Flores

Service to **College**

Eric Martinsen

Service to **Community**

Gigi Fiumerodo

Senate President **Award for Merit**

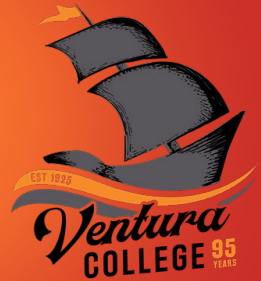
Sharon Oxford, Ali O-P, Matt Moore

Ventura College Classified Senate Service Awards

2020



*VCCCS
Service to Students
Award
Ms. Karyl Osher*



VCCS
*Service to College
Award*
Mr. Jordan Goebel



VCCS
*Service to Classified
Professionals Award*
Ms. Felicia Torres





THEMES FOR THE YEAR

Social Justice
Trust, Transparency & Celebration

WE are the Flagship!!





Aspen
Top 150
US
College



For 19-20, VC
awarded **4261**
Degrees and
Certificates and
there were a total
of 2126 unique
students.



16 NEW
Tenured
faculty

Seven
fully-
online
degrees





Caring Campus Award for Classified Senate



Sue Royer
Classified Employee
of the Year



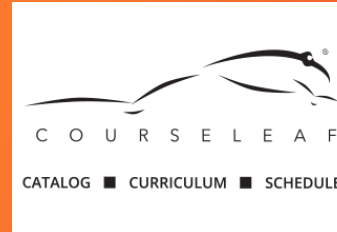
Awarding of
IEPI-PRT to
support VC
with Facilities
Master Plan
and AB705

ACCJC

ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES
WESTERN ASSOCIATION OF SCHOOLS AND COLLEGES

Amazing
Progress on
the ACCJC
Midterm
Report for
Accreditation

Migration
to a new
Curriculum
Course
Outline of
Record



New Curriculum,
Degrees/Certificates:

Registered Veterinary
Tech Degree &
Certificates

Manufacturing Degree &
Certificates

Chicano Studies Degree

Agriculture Plant Science
ADT



Commercial-Grade Orchard with 109 Avocado Trees

Two Gene Haas Foundation donations for VC Manufacturing



Immigration Legal Services



Chosen to host Immigration Legal Services

Guided Pathways Progress and Retreats





Undocumented
Week of
Action

Cash for
College
Events for a
2-year
VC Promise



Set Sail!

Unfold your future today.



CLASSES START JANUARY 6
Register at VCCCD.edu

Two
Successful
Set Sail
Saturday
Events



908
Students
in First
Year
Experience



Mental Health
Grant to assist
with Health
Checks, Mental
Health Counseling
and many services
through the
Student Health
Center

Pirate Cove Phone Call Campaign



VENTURACOLLEGE VETERANS RESOURCE CENTER



Veteran
Collaborations
with County
Resources

ANNE KING

2019 Professional Fundraiser of the Year Award by the Association of Fundraising Professionals (AFP), Santa Barbara/Ventura Counties Chapter



DAMIEN PEÑA

NASPA region VI
Community College
Professional Of the
Year

ERIC IRWIN

Full-time VC Faculty,
was recognized by
Toyota Motor North
America for his
participation in an
industry-first joint
technical training
curriculum
development effort

COACH STEVE MOOSHAGIAN

American
Community
College
Football
Association's
National
Coach of the
Year.

LESTER NEAL

Inducted into the
California
Community
College Men's
Basketball Hall of
Fame

STEVE TURNER

Winner of the
2019 Autism
Society of
Ventura County-
Awesome in
Autism Award
for Educator of
the Year

MICHAEL WARD

Presented his
research at the
2019 Western
Conference of
Association for
Asian Studies



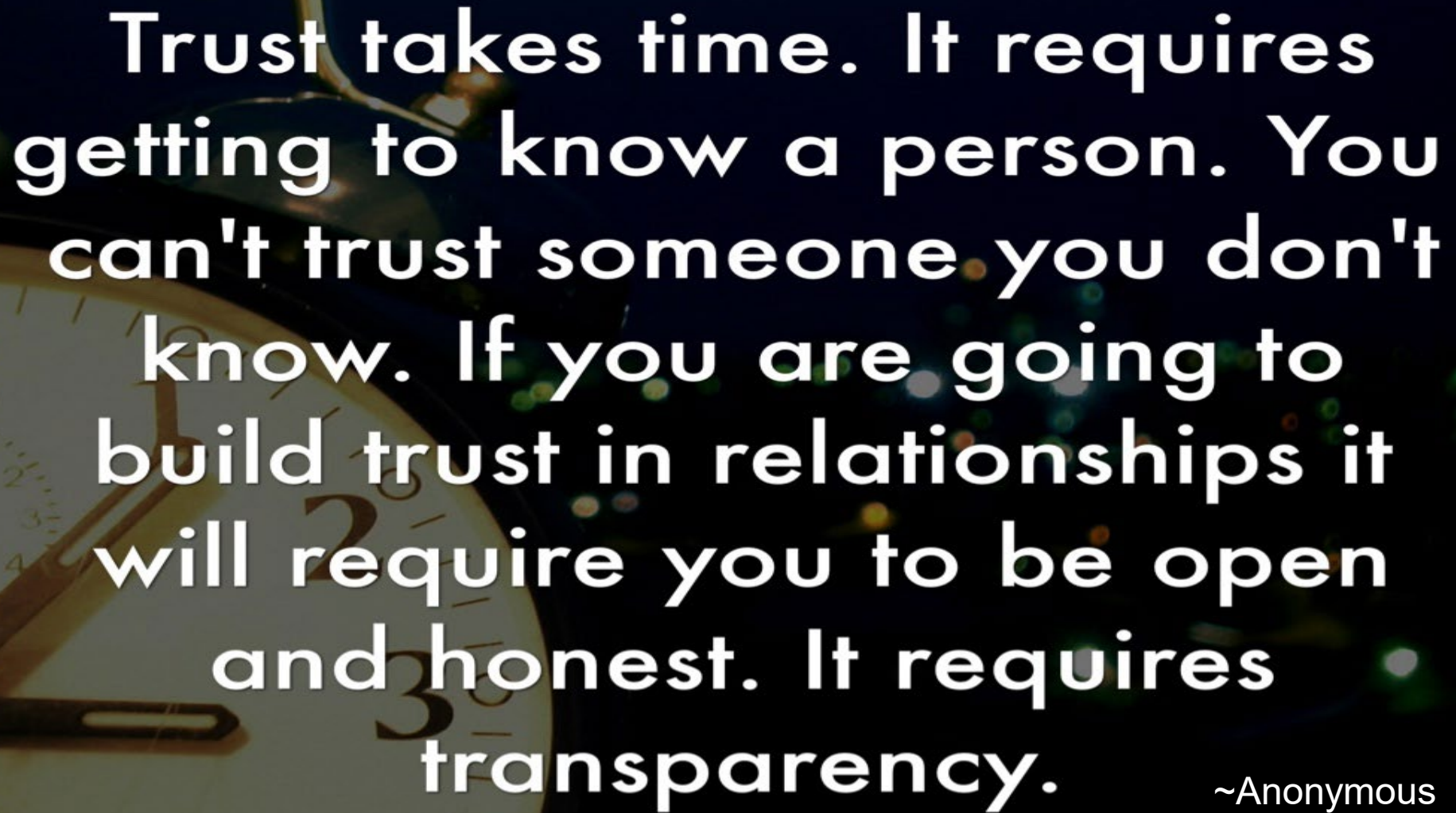
Trust & Transparency

As presented by

Dr. Damien Peña

**Vice President for Student
Affairs**



A close-up of a clock face with gold hands and numbers, set against a dark background with colorful bokeh lights. The text is overlaid in white.

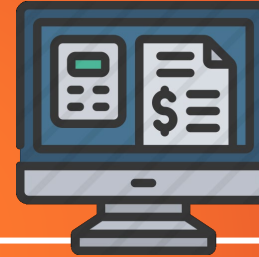
Trust takes time. It requires getting to know a person. You can't trust someone you don't know. If you are going to build trust in relationships it will require you to be open and honest. It requires transparency.

~Anonymous

What's important to remember is **trust** isn't given, it's earned. It's not earned through words, it's earned through actions.



Current Budget
Reports
available on
the Website



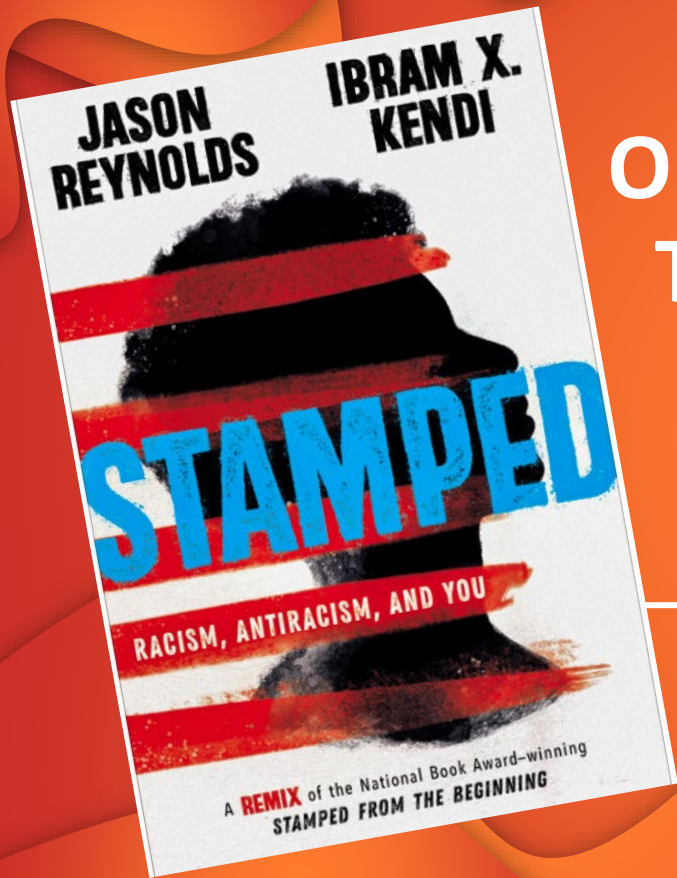
Open Exec Team
Meetings



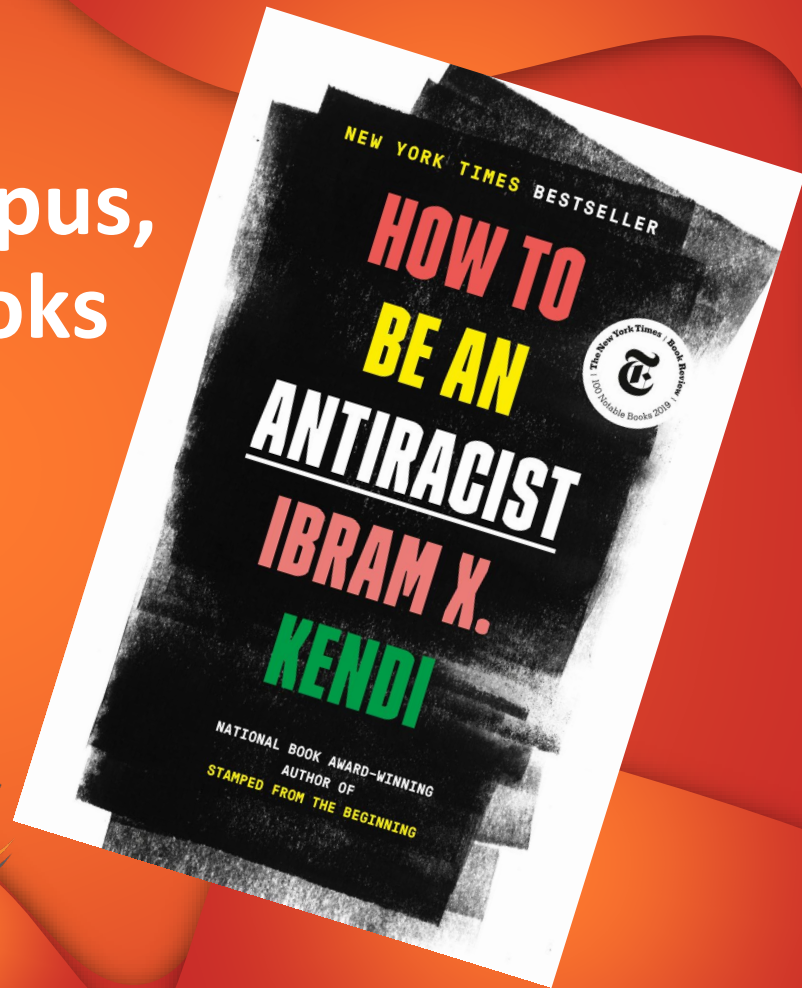
Captain's
Chat
Forums

Visits and
Conversations with
the Senates





One Campus, Two Books





Social | Justice

As presented by

Dr. Jennifer Kalfsbeek-Goetz

Vice President for Academic Affairs





6th* Annual Diversity in Culture Festival

Wed, April 14th &
Thurs, April 15th, 2021

**Virtual Edition*

CELEBRATING
DIVERSITY
IN
CULTURE

Spotlight on Social Justice



For more information: contact Gigi at mtfiumerodo@vccd.edu

Social Justice, Antiracism & the BLM

- Keeping it Real
- Taking the Pulse of Our Campus Community
- Actions Speak Louder Than Words!
- What should your VC leaders DO to foster social justice and to act as antiracism advocates?
 - Please use the chat to express your position in just a few words.



General Updates

Budget



Ms. Cathy Bojorquez
Vice President for Business and
Administrative Services

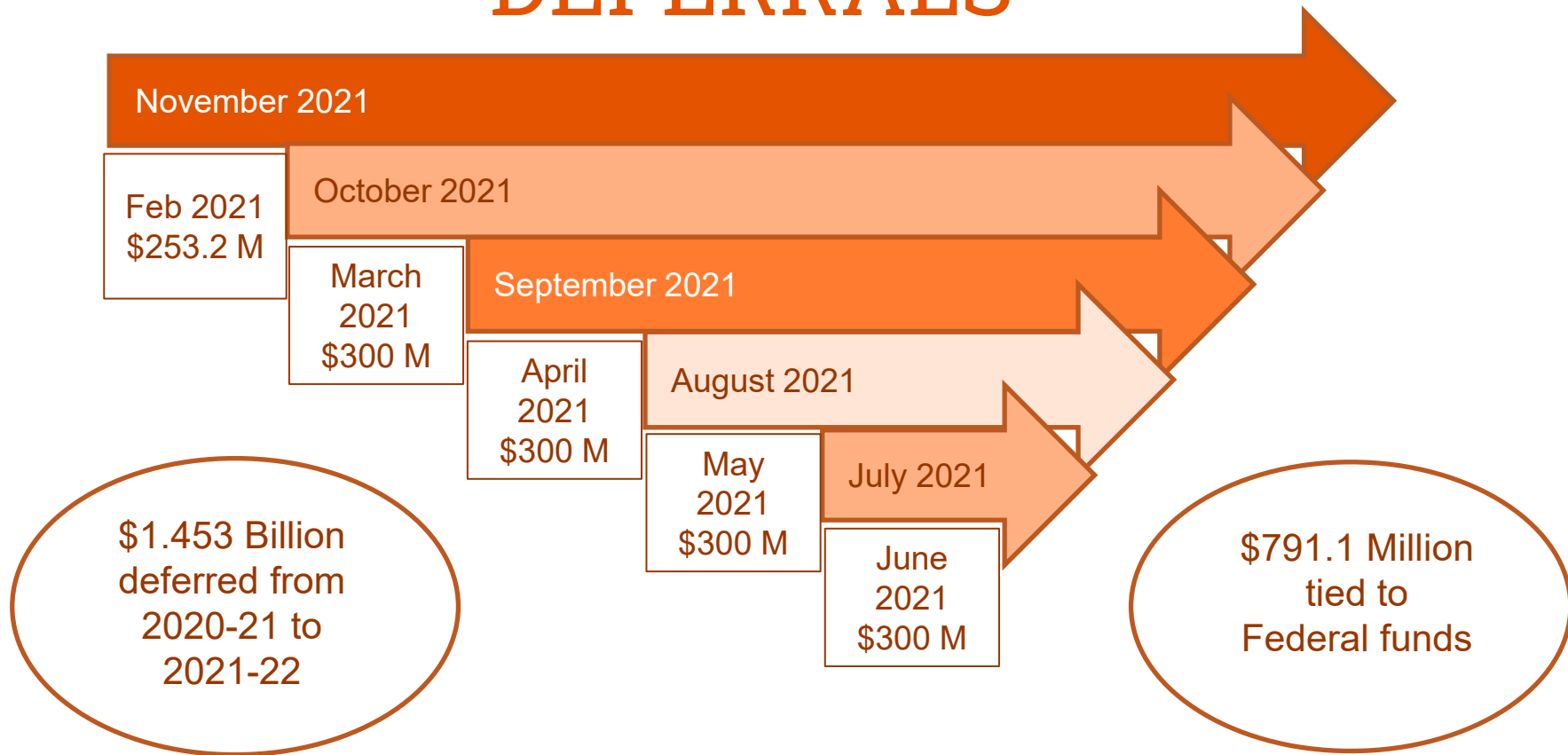


2020-21 State Budget



- Preserves funding for most CCC programs at 2019-20 levels
 - No Enrollment Growth
 - No COLA (2020-21 statutory COLA is 2.31%)
 - Temporary reduction in pensions costs (STRS/PERS)
 - Extends SCFF hold-harmless for two years through 2023-24
-
- Deficit Factor (was greater than 8% but probably will come in at 2%)
 - Budget relies heavily on spending deferrals and anticipated federal funding
 - Possible the legislature may revise the budget mid-year

DEFERRALS



2020-21 VCCCD Revenue Projection

	FY19-20 Adoption Budget Revenue Projection	FY20-21 Tentative Budget Revenue Projection	FY20-21 Adoption Budget Revenue Projection
2017-18 TCR	\$ 153,823,885	\$ 153,823,885	\$ 153,823,885
COLA @ 2.71% FY19	4,168,627	4,168,627	4,168,627
COLA @ 3.26% FY20	5,150,556	5,150,556	5,150,556
COLA @ 0% FY21*	-	3,735,976	-
TOTAL COMPUTATIONAL REVENUE	\$ 163,143,068	\$ 166,879,044	\$ 163,143,068
FULL TIME FACULTY HIRING	1,184,531	1,184,531	1,184,531
PT FACULTY EQUITY COMPENSATION	558,080	540,955	539,530
LOTTERY PROCEEDS	3,978,025	5,613,044	3,885,464
NON RESIDENT TUITION INTERNATIONAL	668,448	590,040	505,965
NON RESIDENT TUITION DOMESTIC	952,217	1,087,035	992,881
	\$ 170,484,369	\$ 175,894,649	\$ 170,251,438
Ventura College Allocation	\$ 52,346,689	\$ 53,646,393	???

*For FY21, there is no funded COLA but the statutory COLA is 2.31%.

Ventura College Budget Planning Considerations

Impacts on VC Budget

- Economic challenges
- Enrollment
- Step and column increases
- COVID 19

Potential Savings

- Reduced retiree costs (STRS/PERS)
- Delay filling vacancies
- Reduce expenditures (i.e. student workers, provisionals, travel)
- Optimize categorical resources
- Add'l \$2.4M 2018-19

COVID 19 Support

- Federal CARES funding
 - \$2.29M Direct Student Support
 - \$2.29M Institutional Support
 - \$300,873 Hispanic Serving Institute
- State COVID Block Grant \$980,562

General Updates

COVID-19



Recognition of Service Awards



Five Years of Service

Susana Alonso
Roberts

Kai Liang

Aundrea

Emily Bartel

Andrew Lucas

Erica Ruiz

Phillip Briggs

Jennifer McCracken

Lazaro Salinas

Kristin Clark

Niki Milani

David Sanchez

Dan Clark

Sara Murillo

Ioana Schmidt

Sasha Friedman
Stangeland

Hugh O'Neill

Chad

Deanna Hall

Adriana Parsons

Kelly Wellman

Marisol Hernandez

Tracy Pennington

Lynn Wright

Juanita Jaramillo

Mario Rivera Cebollero

Ten Years of Service

Sharon Beynon

Ken Drake

Joe Esquivel

Krenly Guzman Gonzalez

Grant Jones

Amanda Martin

Steven Mooshagian

Kelly Neel

Brent Wilson

Jenchi Wu



15 Years of Service

Michael McCain

20 Years of Service

Jerry Chilcott

Robert Lawson

Lance Hull

Kelly Peinado

Veronica Isais

Hilda Ruiz

Henny Kim-Ortel

Steven Turner

Dan Kumpf

25 Years of Service

Mary Jones
Krishna Juarez
Jessie Llamas

35 Years of Service

Mark
Pauley

>35 Years of Service

Eloisa Limon (38)

Robert Balderrama (39)

Octavio Garcia (42)

Paula Muñoz (45)



THANK YOU!!

YOUR SERVICE TO THE
CAMPUS is what
makes VC

The Flagship

Academic Senate Meeting of the Whole

*As presented by the
Academic Senate*

