



Memorandum

To: VC Campus
From: Cathy Bojorquez
Date: 8/15/2022
Re: Funds available for fiscal year 2021-22 program review requests

I am pleased to share with you the funds available to address fiscal year 2021-22 (FY22) program review requests.

- Equipment requests: \$300,000 funding items 1 through 12. Items 2, 4 and 8 are contingent on review of facilities location and utilities. Limitation on item 9 to \$25,000 as request was allocated funds in 20-21 Program Review process and item 10 to \$3,000 as desks were purchased in the prior year.
- Technology requests: \$400,000 funding toward annual refresh costs identified in the Technology Master Plan, items 1-3, 7, 9 and 10. In addition, \$157,200 funding items 4-6, 11, 12 and 14.
- Minor Facilities requests: \$300,000 funding items 1 through 10, with item 7 contingent on review of design and confirming the cost.
- Major Facilities requests: While 2021-22 requests were ranked to acknowledge and prioritize requests, these items will be addressed through the scheduled maintenance planning and/or Facilities Master Plan processes. Item 1, replacement of bleachers in AEC, was allocated Scheduled Maintenance funds in 2021-22 and the project is underway. Assigning \$550,000 for Capital Facilities projects.

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Cathy Bojorquez, Vice President, Business & Administrative Services
Ventura College, 4667 Telegraph Road, Ventura, California 93003
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For the specifics of the items, please refer to the [Program Review](#) prioritized list for each category on the website. The amounts identified in the Program Review process are estimates and actual costs will vary. If the actual cost of a request exceeds the estimated amount by more than 10% or \$5,000, the funding of the request may be modified or cancelled.

Requisitions for funded items may now be submitted. The requisition should include document text that identifies the Resource Request Title (i.e. MAT2002) from the Program Review list and the FOAP. For FOAP information, please work with Dawn Chase, Senior Accounting Technician, in Fiscal Services. For facility and technology requests, please work with Jesse Sluder or Grant Jones, as appropriate. If you have any questions on moving forward with your purchases, please do not hesitate to contact Dawn Chase or David Casas for assistance.

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