

2020-2024 FIVE YEAR CAPITAL OUTLAY PLAN
(2020-2021 FIRST FUNDING YEAR)

Ventura County Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____

David El Fattal
(Chief Executive Officer or their designee)

Title _____ Vice Chancellor/Business Svcs

Date _____ 3/29/2021

Contact Person _____ David El Fattal

Telephone _____ 805-652-5547

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

Ventura County Community College District 680

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acreage
Camarillo Airport Site 100 Durley Road Camarillo, CA 93010-8586	43.27
Moorpark College 7075 Campus Road Moorpark, CA 93021-1605	144.92
Oxnard College 4000 South Rose Ave. Oxnard, CA 93033-6699	114.67
Ventura College 4667 Telegraph Road Ventura, CA 93003-3872	99.88
Total Acreage:	402.74

Legislative Districts

Campus	Assembly	Senate	House
Moorpark College	44	27	26
Oxnard College	44	19	26
Ventura College	37	19	26
Ventura District Office*	37	19	26

Ventura County Community College District 680**Address****Channel Islands High School**

1400 Raiders Way
Oxnard, CA

Channel Islands Marine Res. Inst.

3848 Channel Islands Blvd.
Oxnard, CA 93035

Child Dev. Resources of Ventura County

221 Ventura Blvd.
Oxnard, CA 93030

Coastal View Healthcare Center

4904 Telegraph Road
Ventura, CA 93003

Colonia Senior Citizen Center

126-B Amelia Ct.
Oxnard, CA 93030

Community Memorial Hospital

147 N. Brent St.
Ventura, CA 93001

Fillmore Convalescent Center

118 B St.
Fillmore, CA 93015

Head Start Office

2500 Vineyard Ave.
Oxnard, CA 93030

Hueneme High School

500 Bard Rd.
Pt. Hueneme, CA 93041

Moorpark College

7075 Campus Road
Moorpark, CA 93021-1605

Ojai Valley Community Hospital

1306 Maricopa Highway
Ojai, CA 93023

Olivas Park Golf Course

3750 Olivas Park Drive
Ventura, CA 93001

Oxnard College

4000 South Rose Ave.
Oxnard, CA 93033-6699

Oxnard High School

3400 W. Gonzales Rd.
Oxnard, CA 93030

Pacifica High School

600 E. Gonzales Rd.
Oxnard, CA 93030

Rio Mesa High School

545 Central Ave.
Oxnard, CA 93030

Santa Clara H.S.

2121 Saviers Road
Oxnard, CA

Ventura County Community College District 680**Address****Sheriff's Academy**

425 Durley Ave.
Camarillo, CA 93010

Simi Valley Senior Center

3900 Avenida
Simi Valley, CA 93065

St. John's Reg. Med. Ctr.

1600 N. Rose Ave.
Oxnard, CA 93030

Ventura City Aquatic Center

901 South Kimball Road
Ventura, CA 93004

Ventura College

4667 Telegraph Road
Ventura, CA 93003-3872

Ventura College at Santa Paula Site

957 Faulkner Road
Santa Paula, CA 93060

Ventura County Medical Center

3291 Loma Vista Rd.
Ventura, CA 93003

Ventura County Mental Health Serv.

300 Hillmont Ave.
Ventura, CA 93003

West Hills Medical Center

7300 Medical Center Dr.
West Hills, CA 91307



District Projects Priority Order (2018 - 2024)

Ventura County Community College District 680

No. Project			Schedule of Funds							
	Campus	Source	Total Cost	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
1 MC - Administration Building Reconstruction										
Moorpark College										
Occupancy:	2025-26	STATE:	\$3,305,000					Phases P, W		Phases C, E
Net ASF:	21	DISTRICT:	\$3,348,000					\$351,000		\$2,954,000
								\$351,000		\$2,997,000
2 Marine Studies Laboratory and Classroom Building										
Oxnard College										
Occupancy:	2025-26	STATE:	\$0					Phase C		
Net ASF:	5,119	DISTRICT:	\$3,100,000					\$3,100,000		
3 New Science Lab Annex										
Ventura College										
Occupancy:	2025-26	STATE:	\$5,095,000						Phases P, W	Phase E
Net ASF:	4,545	DISTRICT:	\$5,478,000						\$348,000	\$0
									\$348,000	\$383,000
4 MC - New Science building										
Moorpark College										
Occupancy:	2027-28	STATE:	\$35,000,000						Phases P, W	Phases C, E
Net ASF:	0	DISTRICT:	\$1,500,000						\$0	\$35,000,000
									\$0	\$1,500,000
5 OC - Dental Hygiene Phase 2 Expansion										
Oxnard College										
Occupancy:	2025-26	STATE:	\$0						Phases P, W	Phases C, E
Net ASF:	2,511	DISTRICT:	\$2,554,000						\$0	\$0
									\$263,000	\$2,291,000
6 MC - Campus Center Reconstruction										
Moorpark College										
Occupancy:	2026-27	STATE:	\$40,000,000						Phases P, W	Phases C, E
Net ASF:	0	DISTRICT:	\$2,000,000						\$0	\$40,000,000
									\$0	\$2,000,000
7 Administration and Student Center										
Ventura College										
Occupancy:	2026-27	STATE:	\$11,752,000						Phases P, W	Phases C, E
Net ASF:	38,909	DISTRICT:	\$9,139,000						\$1,630,000	\$10,122,000
									\$0	\$9,139,000
8 OC - Liberal Arts Modernization										
Oxnard College										
Occupancy:	2026-27	STATE:	\$11,931,000						Phases P, W	Phase C
Net ASF:	0	DISTRICT:	\$0						\$950,000	\$10,981,000
									\$0	\$0
9 MC - Arts Complex										
Moorpark College										
Occupancy:	2026-27	STATE:	\$29,801,000						Phases P, W	Phases C, E
Net ASF:	29,794	DISTRICT:	\$1,318,000						\$2,104,000	\$27,697,000
									\$0	\$1,318,000
10 Reconstruction of Environment & Const Tech Bldg.										
Ventura College										
Occupancy:	2026-27	STATE:	\$2,471,000							Phases P, W
Net ASF:	0	DISTRICT:	\$2,471,000							\$174,000
										\$174,000
11 MC - Health Science Replacement and Expansion										
Moorpark College										
Occupancy:	2009-10	STATE:	\$8,909,000							
Net ASF:	17,105	DISTRICT:	\$10,691,000							
12 OCTV Auditorium										
Oxnard College										
Occupancy:	2009-10	STATE:	\$7,511,000							
Net ASF:	18,638	DISTRICT:	\$13,479,000							
GRAND TOTALS			Total Cost	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
		STATE:	\$155,775,000	\$0	\$0	\$0	\$0	\$351,000	\$5,032,000	\$126,928,000
		DISTRICT:	\$55,078,000	\$0	\$0	\$0	\$0	\$3,451,000	\$611,000	\$19,802,000

Ventura County Community College District 680

Ventura County Community College District 680

District Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
2	Marine Studies Laboratory and Classroom Building	960	1,521	2025							384,442
	Oxnard College										184%
Lecture Summary / Totals					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Lecture ASF	Actual*/Projected	WSCH		195,928	198,216	200,231	202,257	204,299	206,357	208,431
	231,004	Cumulative Capacity			382,921	382,921	382,921	382,921	382,921	382,921	382,921
		Capacity/Load Ratio			195%	193%	191%	189%	187%	186%	184%

Ventura County Community College District 680

District Lab Capacity/Load Ratios

No.	Project			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Lab ASF	WSCH	Occupancy							
2	Marine Studies Laboratory and Classroom Building									
	2,550	794	2025							114,107
	Oxnard College									85%
3	New Science Lab Annex									
	4,545	1,614	2025							115,721
	Ventura College									86%
5	OC - Dental Hygiene Phase 2 Expansion									
	2,357	1,101	2025							116,823
	Oxnard College									87%
Lab Summary / Totals				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Lab ASF	Actual*/Projected WSCH			126,250	127,338	128,633	129,935	131,246	132,569	133,901
284,821	Cumulative Capacity			113,313	113,313	113,313	113,313	113,313	113,313	113,313
	Capacity/Load Ratio			90%	89%	88%	87%	86%	85%	85%

Ventura County Community College District 680

District Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
5	OC - Dental Hygiene Phase 2 Expansion									
		154	2025							85,916
	Oxnard College									100%
Library Summary / Totals				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Library ASF	Actual*/Projected ASF		83,763	84,084	84,407	84,734	85,057	85,386	85,716
	85,762	Cumulative Capacity		85,762	85,762	85,762	85,762	85,762	85,762	85,762
		Capacity/Load Ratio		102%	102%	102%	101%	101%	100%	100%

Ventura County Community College District 680

District AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
AV/TV Summary / Totals				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	AV/TV ASF Actual*/Projected ASF			22,948	22,975	23,003	23,031	23,058	23,086	23,114
12,299	Cumulative Capacity			12,299	12,299	12,299	12,299	12,299	12,299	12,299
	Capacity/Load Ratio			54%	54%	53%	53%	53%	53%	53%



Load Distribution & Staff Forecast

Ventura County Community College District 680

District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2016	1,132	356,448	7,993	348,454	16,658	201,777	130,020
2017	1,143	356,510	7,995	348,515	16,661	201,812	130,042
Projected							
2018	1,154	351,999	7,894	344,105	16,450	199,259	128,397
2019	1,165	346,115	7,762	338,353	16,175	195,928	126,250
2020	1,170	349,642	7,780	341,863	16,308	198,216	127,338
2021	1,170	353,197	7,859	345,338	16,474	200,231	128,633
2022	1,170	356,771	7,938	348,834	16,641	202,257	129,935
2023	1,170	360,372	8,018	352,354	16,809	204,299	131,246
2024	1,170	364,003	8,099	355,905	16,978	206,357	132,569



Load Distribution & Staff Forecast

Ventura County Community College District 680

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Moorpark College	148,877	150,421	150,447	148,544	146,061	142,304	143,751	145,206	146,671	148,149
Oxnard College	77,261	78,062	78,076	77,088	75,799	80,068	80,882	81,701	82,525	83,357
Ventura College	126,651	127,965	127,987	126,368	124,255	127,270	128,564	129,865	131,175	132,497
Ventura District Office*	0	0	0	0	0	0	0	0	0	0
Total	352,789	356,448	356,510	351,999	346,115	349,642	353,197	356,771	360,372	364,003



Load Distribution & Staff Forecast

Ventura County Community College District 680

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2018	23,303	3	11,385	11,490	20,340	42,051	85,266
2019	22,792	3	11,385	11,490	20,340	40,548	83,763
2020	22,901	3	11,385	11,490	20,340	40,869	84,084
2021	23,011	3	11,385	11,490	20,340	41,192	84,407
2022	23,122	3	11,385	11,490	20,340	41,519	84,734
2023	23,232	3	11,385	11,490	20,340	41,842	85,057
2024	23,344	3	11,385	11,490	20,340	42,171	85,386

FUSION2
Planning

Load Distribution and Staff Forecast

Library Load by Campus or Location

	Projected						
	2018	2019	2020	2021	2022	2023	2024
Moorpark College	34,703 (41%)	34,092 (41%)	34,222 (41%)	34,354 (41%)	34,487 (41%)	34,618 (41%)	34,752 (41%)
Oxnard College	19,526 (23%)	19,182 (23%)	19,255 (23%)	19,329 (23%)	19,404 (23%)	19,478 (23%)	19,553 (23%)
Ventura College	31,037 (36%)	30,490 (36%)	30,607 (36%)	30,724 (36%)	30,843 (36%)	30,961 (36%)	31,081 (36%)
Ventura District Office*	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Total	85,266	83,764	84,084	84,407	84,734	85,057	85,386



Load Distribution & Staff Forecast

Ventura County Community College District 680

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2018	23,303	3	10,500	4,500	4,500	3,576	23,076
2019	22,792	3	10,500	4,500	4,500	3,448	22,948
2020	22,901	3	10,500	4,500	4,500	3,475	22,975
2021	23,011	3	10,500	4,500	4,500	3,503	23,003
2022	23,122	3	10,500	4,500	4,500	3,531	23,031
2023	23,232	3	10,500	4,500	4,500	3,558	23,058
2024	23,344	3	10,500	4,500	4,500	3,586	23,086

FUSION2

Planning

Load Distribution and Staff Forecast**AV, Radio, TV Load by Campus or Location**

	Projected						
	2018	2019	2020	2021	2022	2023	2024
Moorpark College	9,392 (41%)	9,340 (41%)	9,351 (41%)	9,362 (41%)	9,373 (41%)	9,385 (41%)	9,396 (41%)
Oxnard College	5,284 (23%)	5,255 (23%)	5,261 (23%)	5,268 (23%)	5,274 (23%)	5,280 (23%)	5,287 (23%)
Ventura College	8,400 (36%)	8,353 (36%)	8,363 (36%)	8,373 (36%)	8,383 (36%)	8,393 (36%)	8,403 (36%)
Ventura District Office*	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Total	23,076	22,948	22,975	23,003	23,030	23,058	23,086

Campus Reports for Moorpark College (681)

Ventura County Community College District 680
Moorpark College 681

Campus Lecture Capacity/Load Ratios

No.	Project		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		Actual*/Projected WSCH	77,923	75,919	76,691	77,467	78,249	79,038	79,832
Lecture ASF		Cumulative Capacity	180,000	180,000	180,000	180,000	180,000	180,000	180,000
102,960		Capacity/Load Ratio	231%	237%	235%	232%	230%	228%	225%

Ventura County Community College District 680
Moorpark College 681

Campus Lab Capacity/Load Ratios

No.	Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected WSCH	56,671	55,214	55,775	56,340	56,909	57,482	58,060
Lab ASF	Cumulative Capacity	47,526	47,526	47,526	47,526	47,526	47,526	47,526
111,343	Capacity/Load Ratio	84%	86%	85%	84%	84%	83%	82%

Ventura County Community College District 680
Moorpark College 681

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Library ASF	Actual*/Projected ASF		34,092	34,222	34,354	34,487	34,618	34,752	34,886
30,107		Cumulative Capacity		30,107	30,107	30,107	30,107	30,107	30,107	30,107
		Capacity/Load Ratio		88%	88%	88%	87%	87%	87%	86%

Ventura County Community College District 680
Moorpark College 681
Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2016	453	150,421	4,513	145,908	7,295	80,250	58,363
2017	453	150,447	4,513	145,934	7,297	80,264	58,374
Projected							
2018	453	148,544	4,456	144,087	7,204	79,248	57,635
2019	453	146,061	4,382	141,679	7,084	77,923	56,671
2020	458	142,304	4,269	138,035	6,902	75,919	55,214
2021	458	143,751	4,313	139,439	6,972	76,691	55,775
2022	458	145,206	4,356	140,850	7,042	77,467	56,340
2023	458	146,671	4,400	142,271	7,114	78,249	56,909
2024	458	148,149	4,444	143,705	7,185	79,038	57,482

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2018

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	429.0	0.0	429.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	12.0	0.0	12.0
Department Administrator	9.0	0.0	9.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	0.0	3.0
Actual 2018 Totals	453.0	0.0	453.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	453.0	0.0	453.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2019 Totals	453.0	0.0	453.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	458.0	0.0	458.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2020 Totals	458.0	0.0	458.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681
FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	458.0	0.0	458.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2021 Totals	458.0	0.0	458.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	458.0	0.0	458.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2022 Totals	458.0	0.0	458.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	458.0	0.0	458.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2023 Totals	458.0	0.0	458.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Moorpark College 681

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	458.0	0.0	458.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2024 Totals	458.0	0.0	458.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2019 - 2025)

Ventura County Community College District 680

Moorpark College 681

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	102,960	111,343	60,438	30,107	4,578	26,581	3,533	2,363	63,261	405,164

1 2025 MC - Administration Building Reconstruction

-954								61	914	21
59,484								2,424	64,175	405,185

Total Existing and Proposed Space

102,960	111,343	59,484	30,107	4,578	26,581	3,533	2,424	64,175	405,185
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Ventura County Community College District 680
Moorpark College 681
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	86,242	57.2	150,764

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	4,232	492	860
0300 - Environmental Sciences and Technologies	1,052	235	448
0400 - Biological Sciences	15,345	235	6,530
0500 - Business and Management	73	128	57
0600 - Media and Communications	7,461	214	3,486
0700 - Information Technology	5,312	171	3,106
0800 - Education	3,908	321	1,217
0900 - Engineering and Industrial Technologies	1,519	321	473
1000 - Fine and Applied Arts	26,979	257	10,498
1100 - Foreign Language	1,400	150	933
1200 - Health	21,251	214	9,930
1300 - Family and Consumer Sciences	36	257	14
1500 - Humanities (Letters)	1,336	150	891
1900 - Physical Sciences	12,091	257	4,705
2000 - Psychology	251	150	167
2200 - Social Sciences	1,856	150	1,237
4900 - Interdisciplinary Studies	8,790	257	3,420

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	112,892	235	47,974

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	55,881	175	319

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **1 MC - Administration Building Reconstruction**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$6,653,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2024-2025	2024-2025	2025-2026
Estimated Cost		\$319,000	\$384,000	\$5,907,000	\$43,000	

Explain why this project is needed:

This request is to reconstruct the Administration Building, originally constructed in 1967. One of the original seven buildings, the 50 year-old Administration Building contains 10,582 ASF housing Student Health Services, Administrative and Business offices. Additionally, the building contains 5,149 SF of un-assignable support space. The project will increase the inadequate Student Health Service space to approximately 2,585 ASF by converting a mixture of office and unassigned corridor space. Reconstruction of obsolete Academic Administrative and General Office space and renovation and upgrade restrooms to bring in compliance with current code, as well as replacement of plumbing infrastructure, and other building systems to meet current code and compliance with Title 24 requirements.

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **1 MC - Administration Building Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			6,880			3,967	10,847
Project Secondary			-7,834			-2,992	-10,826
Project Net ASF			-954			975	21

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-954	175	-5.45

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **4 MC - New Science building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$36,500,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2027-2028
Estimated Cost		\$0	\$0	\$36,500,000	\$0	

Explain why this project is needed:

ABC

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **4 MC - New Science building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **6 MC - Campus Center Reconstruction**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$42,000,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2026-2027
Estimated Cost		\$0	\$0	\$42,000,000	\$0	

Explain why this project is needed:

The Campus Center contains the dining hall, bookstore, copy center and Student Union, and has not been renovated since it was constructed in 1967, rendering these facilities as inadequate, and non-ADA compliant.

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **6 MC - Campus Center Reconstruction**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **9 MC - Arts Complex**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$31,119,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2026-2027
Estimated Cost		\$1,130,000	\$974,000	\$27,667,000	\$1,348,000	

Explain why this project is needed:

Master Plan 2002 for Moorpark College depicts the need (and WSCH justification) for laboratory and faculty support space for Art and Music/Dance programs. Art (which includes art history, studio art and ceramics) are currently utilizing labs in the Technology Building, which are undersized and inadequate for the program. Based on a projected enrollment of 19,000 headcount and associated WSCH, Art generates a need for nearly 3 times as much space to not only accommodate growth, but correct existing deficiencies.

Music/Dance (which includes music theory, composition, instrumental, vocal and keyboard performance; and dance appreciation, history, and performance) are nearing or exceeding capacity in their existing facilities. Dance has been forced, due to space constraints, to offer course in the student center cafeteria and off-campus; while Music continually competes with Performing Arts for rehearsal and performance space. Based on a projected enrollment of 19,000 headcount and associated WSCH, Dance generates a need for 1 additional studio, and Music nearly double the amount of existing space to not only accommodate growth, but correct existing deficiencies.

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **9 MC - Arts Complex**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		25,280	3,224			6,554	35,058
Project Secondary		-4,857	-407			0	-5,264
Project Net ASF		20,423	2,817			6,554	29,794

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Art (Painting, Drawing and Sculpture)	20,002	257	7,783	-4,857	-257	-1,890
1000 - Dance	2,430	257	946	0	0	0
1000 - Music	2,848	257	1,108	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				20,423	7,947	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	2,817	175	16.10

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **11 MC - Health Science Replacement and Expansion**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$19,600,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006-2007	2006-2007	2006-2007	2006-2007	2009-2010
Estimated Cost		\$570,000	\$1,036,000	\$16,828,000	\$1,166,000	

Explain why this project is needed:

This \$14,756,000 project will replace 6,670 ASF of 34-year old temporary facilities and provide 4,300 additional ASF of expansion space to accommodate the program growth through project completion for Health Sciences. In addition, space is being provided to house the College's prestigious Industrial Biotechnology program (3,000 ASF) which formerly resided at the CSU Channel Islands campus; and additional general science labs and support functions (9,900 ASF) to create a state-of-the-art, integrated instructional environment for health care and biotech professions. It is the intent of the District and the College to provide 50% of the funding for this project from local Bond Measure "S".

Ventura County Community College District 680
Moorpark College 681

District Priority & Project: **11 MC - Health Science Replacement and Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0	20,645	2,580			550	23,775
Project Secondary	-4,297	-515	-797			-1,061	-6,670
Project Net ASF	-4,297	20,130	1,783			-511	17,105

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-4,297	57.5	-7,507

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Anatomy and Physiology	3,945	235	1,679	0	0	0
0400 - Biological Sciences	1,625	235	691	0	0	0
0400 - Biology, General	4,295	235	1,828	0	0	0
0400 - Biotechnology and Biomedical Technology	2,975	235	1,266	0	0	0
1200 - Health	2,760	214	1,290	0	0	0
1200 - Nursing	2,430	214	1,136	-90	-214	-42
1200 - Radiologic Technology	2,615	214	1,222	-425	-214	-199
Summary				Net ASF	Capacity WSCH	
Lab Space				20,130	8,870	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,783	175	10.19

Campus Reports for Oxnard College (682)

Ventura County Community College District 680
Oxnard College 682

Campus Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
2	Marine Studies Laboratory and Classroom Building	960	1,521	2025							79,826
Oxnard College											161%
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected WSCH				44,570	47,080	47,559	48,040	48,525	49,014	49,506
	Lecture ASF				78,305	78,305	78,305	78,305	78,305	78,305	78,305
	49,411										
	Cumulative Capacity				78,305	78,305	78,305	78,305	78,305	78,305	78,305
	Capacity/Load Ratio				176%	166%	165%	163%	161%	160%	158%

Ventura County Community College District 680
Oxnard College 682

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
2	Marine Studies Laboratory and Classroom Building	2,550	794	2025							23,409
Oxnard College											79%
5	OC - Dental Hygiene Phase 2 Expansion	2,357	1,101	2025							24,510
Oxnard College											83%
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Lab ASF	Actual*/Projected WSCH			26,742	28,248	28,535	28,824	29,115	29,408	29,704
	55,344	Cumulative Capacity			22,614	22,614	22,614	22,614	22,614	22,614	22,614
		Capacity/Load Ratio			85%	80%	79%	78%	78%	77%	76%

Ventura County Community College District 680
Oxnard College 682

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
5	OC - Dental Hygiene Phase 2 Expansion	154	2025							21,604
Oxnard College										110%
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Library ASF	Actual*/Projected ASF		19,182	19,255	19,329	19,404	19,478	19,553	19,629
		Cumulative Capacity		21,450	21,450	21,450	21,450	21,450	21,450	21,450
	21,450	Capacity/Load Ratio		112%	111%	111%	111%	110%	110%	109%



Load Distribution & Staff Forecast

**Ventura County Community College District 680
Oxnard College 682**

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2016	258	78,062	1,561	76,501	3,060	45,901	27,540
2017	258	78,076	1,562	76,514	3,061	45,909	27,545
Projected							
2018	258	77,088	1,542	75,546	3,022	45,328	27,197
2019	258	75,799	1,516	74,283	2,971	44,570	26,742
2020	258	80,068	1,601	78,467	3,139	47,080	28,248
2021	258	80,882	1,618	79,264	3,171	47,559	28,535
2022	258	81,701	1,634	80,067	3,203	48,040	28,824
2023	258	82,525	1,651	80,875	3,235	48,525	29,115
2024	258	83,357	1,667	81,690	3,268	49,014	29,408

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2018

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	227.0	0.0	227.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	20.0	0.0	20.0
Department Administrator	8.0	0.0	8.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	0.0	3.0
Actual 2018 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2019 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2020 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2021 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2022 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2023 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

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Ventura County Community College District 680
Oxnard College 682

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	258.0	0.0	258.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2024 Totals	258.0	0.0	258.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalentents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Planning

Cumulative Sum of Existing & Proposed Space (2019 - 2025)

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Ventura County Community College District 680

Oxnard College 682

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	49,411	55,344	49,746	21,450	1,093	37,541	9,895	22,633	86,957	334,070
2 2025 Marine Studies Laboratory and Classroom Building										
	960	2,550	238					367	1,004	5,119
	50,371	57,894	49,984					23,000	87,961	339,189
5 2025 OC - Dental Hygiene Phase 2 Expansion										
		2,357		154						2,511
		60,251		21,604						341,700
Total Existing and Proposed Space	50,371	60,251	49,984	21,604	1,093	37,541	9,895	23,000	87,961	341,700

Ventura County Community College District 680

Oxnard College 682

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	48,141	63.1	76,287

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	3,782	235	1,609
0600 - Media and Communications	2,979	214	1,392
0700 - Information Technology	2,694	171	1,575
0900 - Engineering and Industrial Technologies	1,659	321	517
0946 - Environmental Control Technology (HVAC)	1,381	556	248
0948 - Automotive Technology	14,540	856	1,699
0949 - Automotive Collision Repair	1,640	856	192
1000 - Fine and Applied Arts	2,292	257	892
1200 - Health	4,614	214	2,156
1300 - Family and Consumer Sciences	1,860	257	724
1500 - Humanities (Letters)	1,052	150	701
1700 - Mathematics	2,534	150	1,689
1900 - Physical Sciences	9,435	257	3,671
2100 - Public and Protective Services	11,169	214	5,219
2200 - Social Sciences	317	150	211
Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	61,948	275	22,496

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	44,287	175	253

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **2 Marine Studies Laboratory and Classroom Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$3,100,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year				2022-2023		2025-2026
Estimated Cost				\$3,100,000		

Explain why this project is needed:

Replace existing storefront facility with new building and updated technology. Current location is being leased at Oxnard Harbor. Lease not being renewed, Developer is working on redevelopment plans for site.

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **2 Marine Studies Laboratory and Classroom Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	960	2,550	238			1,371	5,119
Project Secondary	0	0	0			0	0
Project Net ASF	960	2,550	238			1,371	5,119

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	960	63.1	1,521

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0900 - Marine Technology	2,550	321	794	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	2,550					794

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	238	175	1.36

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **5 OC - Dental Hygiene Phase 2 Expansion**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$2,554,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
Estimated Cost		\$66,000	\$197,000	\$2,165,000	\$127,000	

Explain why this project is needed:

The Phase 2 Epxansion for the Dental Hygiene is proposed to increase the instructional capacity of this growing program. Phase 1 (locally funded project) addresses the immediate replacement space needs, while Phase 2 adds the required space to complete the facility, address all future accreditation needs and provide the support space required.

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **5 OC - Dental Hygiene Phase 2 Expansion**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		2,357		154			2,511
Project Secondary		0		0			0
Project Net ASF		2,357		154			2,511

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1200 - Dental Occupations	2,357	214	1,101	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	2,357					1,101

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **8 OC - Liberal Arts Modernization**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$11,931,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025		2026-2027
Estimated Cost		\$434,000	\$515,000	\$10,981,000		

Explain why this project is needed:

Modernize Liberal Arts Building.

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **8 OC - Liberal Arts Modernization**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	9,603	10,151	2,702			2,151	24,607
Project Secondary	-9,603	-10,151	-2,702			-2,151	-24,607
Project Net ASF	0	0	0			0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0500 - Accounting	804	128	628	-804	-128	-628
0500 - Office Technology/Office Computer Applications	3,084	128	2,409	-3,084	-128	-2,409
1000 - Music	899	257	350	-899	-257	-350
1900 - Chemistry, General	5,364	257	2,087	-5,364	-257	-2,087
Summary				Net ASF		Capacity WSCH
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Ventura County Community College District 680
Oxnard College 682

District Priority & Project: **12 OCTV Auditorium**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$20,990,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006-2007	2006-2007	2006-2007	2006-2007	2009-2010
Estimated Cost		\$422,000	\$751,000	\$18,637,000	\$1,180,000	

Explain why this project is needed:

This \$11,005,000 project will create 18,600 ASF of assembly and media services space in order to introduce never before available educational programs and courses to enhance academic programming and complete the campus. Established in 1975, Oxnard College's largest assembly space is 114 seats. The proposed project will provide a new 400-seat auditorium and a 90-seat, flat-floor black box theatre providing an environment to address performance arts, general education demonstration space, student services needs such as large-scale orientations/outreach, convocations, and administrative meeting needs. It is the intent of the District and the College to provide 50% of the funding for this project from local Bond Measure "S".

**Ventura County Community College District 680
Oxnard College 682**

District Priority & Project: **12 OCTV Auditorium**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,038		4,130	13,470	18,638
Project Secondary			0		0	0	0
Project Net ASF			1,038		4,130	13,470	18,638

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	1,038	175	5.93

Campus Reports for Ventura College (683)

Ventura County Community College District 680

Ventura College 683

Campus Lecture Capacity/Load Ratios

No.	Project		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
	Lect ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Lecture ASF	Actual*/Projected WSCH		73,435	75,216	75,981	76,750	77,525	78,306	79,093
	78,633	Cumulative Capacity		124,616	124,616	124,616	124,616	124,616	124,616	124,616
		Capacity/Load Ratio		170%	166%	164%	162%	161%	159%	158%

Ventura County Community College District 680
Ventura College 683

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
3	New Science Lab Annex	4,545	1,614	2025							44,787
Ventura College											97%
					2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Lab ASF	Actual*/Projected WSCH			42,837	43,876	44,322	44,771	45,223	45,678	46,138
	118,134	Cumulative Capacity			43,173	43,173	43,173	43,173	43,173	43,173	43,173
		Capacity/Load Ratio			101%	98%	97%	96%	95%	95%	94%

Ventura County Community College District 680

Ventura College 683

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Library ASF	Actual*/Projected ASF		30,490	30,607	30,724	30,843	30,961	31,081	31,200
	32,866	Cumulative Capacity		32,866	32,866	32,866	32,866	32,866	32,866	32,866
		Capacity/Load Ratio		108%	107%	107%	107%	106%	106%	105%

Ventura County Community College District 680
Ventura College 683
Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2016	421	127,965	1,919	126,045	6,302	75,627	44,116
2017	432	127,987	1,920	126,067	6,303	75,640	44,124
Projected							
2018	443	126,368	1,896	124,472	6,224	74,683	43,565
2019	454	124,255	1,864	122,391	6,120	73,435	42,837
2020	454	127,270	1,909	125,361	6,268	75,216	43,876
2021	454	128,564	1,928	126,635	6,332	75,981	44,322
2022	454	129,865	1,948	127,917	6,396	76,750	44,771
2023	454	131,175	1,968	129,208	6,460	77,525	45,223
2024	454	132,497	1,987	130,510	6,525	78,306	45,678

Ventura County Community College District 680
Ventura College 683
FTE Instruction Staff Worksheet - Fall 2018

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	401.0	0.0	401.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31.0	0.0	31.0
Department Administrator	8.0	0.0	8.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	0.0	3.0
Actual 2018 Totals	443.0	0.0	443.0

Column (b) is the total number of Column (a) distributed to categories

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Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680
Ventura College 683
FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	412.0	0.0	412.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31.0	0.0	31.0
Department Administrator	8.0	0.0	8.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	0.0	3.0
Projected 2019 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

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Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura College 683

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	454.0	0.0	454.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2020 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura College 683

FTE Instruction Staff Worksheet - Fall 2021

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Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	454.0	0.0	454.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2021 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

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Ventura County Community College District 680

Ventura College 683

FTE Instruction Staff Worksheet - Fall 2022

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Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	454.0	0.0	454.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2022 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura College 683

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	454.0	0.0	454.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2023 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura College 683

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	454.0	0.0	454.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2024 Totals	454.0	0.0	454.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2019 - 2025)

Ventura County Community College District 680

Ventura College 683

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	78,633	118,134	56,217	32,866	6,628	50,436	23,721	2,544	83,798	452,977

3 2025 New Science Lab Annex

		4,545								4,545
		122,679								457,522

Total Existing and Proposed Space	78,633	122,679	56,217	32,866	6,628	50,436	23,721	2,544	83,798	457,522
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Ventura County Community College District 680
Ventura College 683
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	68,132	63.1	107,968

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	3,245	492	660
0200 - Architecture and Related Technologies	4,772	257	1,857
0300 - Environmental Sciences and Technologies	1,026	235	437
0400 - Biological Sciences	5,856	235	2,492
0500 - Business and Management	1,920	128	1,500
0700 - Information Technology	1,049	171	613
0800 - Education	838	321	261
0900 - Engineering and Industrial Technologies	4,660	321	1,452
0947 - Diesel Technology	1,133	856	132
0948 - Automotive Technology	12,373	856	1,445
0956 - Manufacturing and Industrial Technology	9,480	385	2,462
1000 - Fine and Applied Arts	20,477	257	7,968
1200 - Health	8,529	214	3,986
1300 - Family and Consumer Sciences	442	257	172
1900 - Physical Sciences	13,063	257	5,083
2200 - Social Sciences	1,180	150	787
4900 - Interdisciplinary Studies	710	257	276

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	90,753	287	31,582

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	56,550	175	323

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **3 New Science Lab Annex**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$10,574,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2025-2026	2024-2025	2025-2026
Estimated Cost		\$321,000	\$375,000	\$9,495,000	\$383,000	

Explain why this project is needed:

Ventura County Community College District 680
Ventura College 683
District Priority & Project: 3 New Science Lab Annex

The Science Lab Annex at Ventura College will address growth needs: 1) it will provide growth space for the Science Division programs by providing more student lab stations per section and 2) it will provide upgraded and modernized teaching/learning spaces for Anatomy, Agriculture and Organic Chemistry as well as other current and up and coming STEM and CTE programs making them more efficient, productive, safer and technologically relevant for today's learning environment. Ventura College provides a comprehensive curriculum including Agriculture, Anatomy, Anthropology, Astronomy, Biology, Chemistry, Engineering, Environmental Science and Resource Management (ESRM), Geographic Information Systems (GIS), Geography, Geology, Microbiology, Physics and Physiology. They offer Associates degrees in Biology, Engineering and Physical Science/Engineering Technology. Ventura College also offers the gateway prerequisite courses for the health career field. Their courses articulate well with other academic institutions leading to a successful transfer to the CSU and UC systems. A career in science, technology, engineering, or mathematics involves students in planning, managing, and providing scientific research and professional and technical services including laboratory and testing services, and research and development services. Given the critical nature of much of the work in specialized science curriculum, job possibilities abound even in times of economic downturn.

The new Science Lab Annex would be a single-story building located in a vacant space directly west of the Science & Math Complex. This location would be convenient for students, faculty, and staff to move within the existing science complex. The new 9,530 assignable square foot facility will provide the adequate space for larger specialized science labs with the necessary safety protocols to meet the needs of the various science programs. The new Science Annex will include:

1. One Anatomy Lab with 28 student stations and a dedicated instructional room for cadavers with specialized ventilation, equipment storage and a shared lab technician prep space.
2. One Organic Chemistry lab with 12 fume hoods that accommodate 28 stations and a service area for lab technicians, equipment, and a well-ventilated chemical storage.
3. One Agriculture Lab with 30 student stations, shared service area for materials, equipment storage and lab technician.
4. One general Physical Science lab with 30 student stations with a shared service area for materials, equipment storage and lab technician.
5. ADA compliant restrooms.

The Anatomy and Organic Chemistry programs offer prerequisite courses for students who are pursuing careers in science, nursing, and other health industry careers and for transfer to four-year colleges or universities.

- The existing Anatomy Lab space in the Science & Math Building is inadequate to accommodate the number of students needed to be efficient. The Anatomy Lab Service space needs to increase by 60% to provide a cadaver cold room for hands-on instruction and requires an adequate ventilation system.
- The existing Organic Chemistry lab is limited on the number of students due to a lack of space for additional fume hoods. To bring the lab space up to 28 student stations would require the room to have twelve (12) fume hoods which is not possible in the existing lab. The new Organic Chemistry lab requires specialized equipment and space for safety protocols. It must be designed to meet current regulatory codes for chemical storage and ventilation.
- The newly established and growing agriculture program needs a designated space to hold laboratory courses. They do not have a designated space and must rely on unused time slots in other laboratory spaces. This lack of space is detrimental to the continued growth of the agriculture program. The Ventura College Agriculture program includes food production and processing, natural resources management and forestry.
- The one new general Physical Science Laboratory with 30 student stations will be available for existing STEM programs, Water Science and other CTE programs as well as future programs developed to support

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **3 New Science Lab Annex**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		9,530					9,530
Project Secondary		-4,985					-4,985
Project Net ASF		4,545					4,545

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture Technology & Sciences, General	2,250	492	457	-1,025	-492	-208
0300 - Environmental Sciences and Technologies	1,800	235	766	-1,026	-235	-437
0400 - Anatomy and Physiology	2,580	235	1,098	-1,345	-235	-572
1900 - Chemistry, General	2,900	257	1,128	-1,589	-257	-618
Summary				Net ASF	Capacity WSCH	
Lab Space				4,545	1,614	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **7 Administration and Student Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$20,891,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2026-2027
Estimated Cost		\$745,000	\$885,000	\$18,325,000	\$936,000	

Explain why this project is needed:

New multi-use facility to replace and consolidate remaining facilities on campus (average age almost 50 years) to complete renewal in accordance with facilities Master Plan. Buildings to be replaced include Administration #2 (built in 1958), Cafeteria and Student Activities #5 (built in 1954), Bookstore #44 (built in 1965), EOPS #52 (built in 1977).

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **7 Administration and Student Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			25,209			13,700	38,909
Project Secondary			0			0	0
Project Net ASF			25,209			13,700	38,909

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	25,209	175	144.05

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **10 Reconstruction of Environment & Const Tech Bldg.**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$4,942,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2024-2025	2024-2025	2025-2026	2025-2026	2026-2027
Estimated Cost		\$158,000	\$190,000	\$4,594,000	\$0	

Explain why this project is needed:

Ventura County Community College District 680
Ventura College 683

District Priority & Project: **10 Reconstruction of Environment & Const Tech Bldg.**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary		4,271	516				4,787
Project Secondary		-4,271	-516				-4,787
Project Net ASF		0	0				0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0100 - Agriculture and Natural Resources	4,271	492	868	-4,271	-492	-868
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Campus Reports for Ventura District Office* (684)

Ventura County Community College District 680

Ventura District Office* 684

Campus Lecture Capacity/Load Ratios

No.	Project		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Lect ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected WSCH		0	0	0	0	0	0	0
Lecture ASF	Cumulative Capacity		0	0	0	0	0	0	0
0	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	0%

Ventura County Community College District 680

Ventura District Office* 684

Campus Lab Capacity/Load Ratios

No.	Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
Lab ASF	WSCH	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected WSCH		0	0	0	0	0	0	0
Lab ASF	Cumulative Capacity		0	0	0	0	0	0	0
0	Capacity/Load Ratio		0%	0%	0%	0%	0%	0%	0%

Ventura County Community College District 680

Ventura District Office* 684

Campus Office Capacity/Load Ratios

No.	Project	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected FTE	0	0	0	0	0	0	0
Office ASF	Cumulative Capacity	102	102	102	102	102	102	102
17,791	Capacity/Load Ratio	0%	0%	0%	0%	0%	0%	0%

Ventura County Community College District 680

Ventura District Office* 684

Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected ASF			0	0	0	0	0	0	0
Library ASF	Cumulative Capacity			1,339	1,339	1,339	1,339	1,339	1,339	1,339
1,339	Capacity/Load Ratio			0%	0%	0%	0%	0%	0%	0%

Ventura County Community College District 680

Ventura District Office* 684

Campus AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
				2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	Actual*/Projected ASF			0	0	0	0	0	0	0
AV/TV ASF	Cumulative Capacity			0	0	0	0	0	0	0
0	Capacity/Load Ratio			0%	0%	0%	0%	0%	0%	0%

Ventura County Community College District 680

Ventura District Office* 684

Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0
Projected							
2018	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0
2024	0	0	0	0	0	0	0

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2018

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Actual 2018 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2019 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2020 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2021 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2022 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2023 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	0.0	0.0	0.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	0.0	0.0	0.0
Department Administrator	0.0	0.0	0.0
Librarian Include certificated director of audio/visual, et. al.	0.0	0.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	0.0	0.0	0.0
Projected 2024 Totals	0.0	0.0	0.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalent devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Ventura County Community College District 680

Ventura District Office* 684

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	0	0	17,791	1,339	0	0	0	0	16,963	36,093

Ventura County Community College District 680

Ventura District Office* 684

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	17,791	200	102