



Area: **AA**

Program Review (E) - Executive Team

Objective: Support efforts to close student equity achievement gaps and improve student success

EXT2101 2021-2022 **Estimated Cost:** \$121,000

New/Replacement: New **Priority:** 03

Previously Requested in Years:

Primary Contact: Catherine Bojorquez

Resource Request Description: Establish a College Business Manager Position. The administrative functions of the Vice President Business & Administrative Services office have grown over the past several years. An increase in categoricals, grants and capital projects requires more budget oversight, direction of fiscal activities and agency reporting. The planning, organizing and oversight of campus safety measures has increased as we've become more focused on preparing for natural disasters, campus violence and general safety issues. Efforts to improve efficiencies and performance in the division require more time on managing campus-wide business services-related projects. This position will assist the division in addressing these needs and allow the VPBAS to focus on strategic planning, budget alignment and facilities planning.

Resource Request Justification:



Request Type: **Administrator/Manager**

Area: **AA**

Program Review (E) - Executive Team

Objective: Support efforts to close student equity achievement gaps and improve student success

EXT2104 2022-2023 **Estimated Cost:** Net increase of \$99K (\$199K for dean position minus \$100K for not filling LRC and Tutoring Supervisor position)

New/Replacement: Replacement **Priority:** 04

Previously Requested in Years:

Primary Contact: Jennifer Kalfsbeek-Goetz

Resource Request Description: Dean or Assistant Dean

Resource Request Justification: This position was originally approved as an LRC and Tutoring Supervisor. After the supervisor resigned, we re-envisioned the position as either an assistant dean or dean in order to meet the growing needs the campus has in the areas of retention, persistence, equity, and achievement/completion. This position was approved through an out-of-cycle request, and there was a failed search. We now have the opportunity to re-examine this position. The previous LRC and Tutoring Supervisor position will not be filled.