			Green = Approved for Funding			Priority			
		Resource		1	Previously			C	
 -	_	Request			Requested in		_	Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s) 2020-2021,	Prog	Area	m	ET
					2019-2021,				
					2019-2020,				
					2018-2019,				
					2016-2017,				
	Information		Purchase, configure and deploy to upgrade the oldest network switches and		2015-2016,				
BAS	Technology	IT1709	Wi-Fi access points on campus		2014-2015,	8	R	1	1
DAS	recimology	111703	With access points on campus	\$70,000	2020-2021,	0	- 1		
					2019-2020,				
					2018-2019,				
					2017-2018,				
			The technology for smart-classrooms becomes obsolete fairly quickly. We need		2016-2017,				
	Information		to keep up with latest technological trends by upgrading our smart classrooms		2015-2016,				
BAS	Technology	IT1701	on campus.	\$100,000	2014-2015,	2	R	2	2
					2020-2021,				
					2019-2020,				
					2018-2019,				
					2017-2018,				
					2016-2017,				
	Information		Purchase, configure and deploy 150 new lab computers to replaced the oldest		2015-2016,	_	_	_	
BAS	Technology	IT1706	lab computers on campus.	\$180,000	2014-2015,	6	R	3	3
			Software to improve efficiency and accuracy of course schedule planning. VC						
			schedules approximately 1,300 class sections each year. For each section,						
			there are approximately 50 data fields that are entered into Banner. Currently,						
			academic data specialists send an Excel file with all sections offered in the prior						
			term. Dept chairs and deans make multiple revisions to these Excel files and						
			email them back to the academic data specialists, who manually enter them into Banner. This is a very inefficient process that includes a high capacity for						
			lerror and mistakes.	\$120,000					
			lettor and mistakes.	(districtwide					
			Ad Astra software includes course schedule planning algorithms and predictive	١,					
			analytics to improve this process, and to maximize student success and	share would					
			completion. It will also greatly decrease the amount of time that department	be 1/3 of					
	Institutional		chairs and deans spend developing the class schedule. It also has algorithms to	this -					
AA	Effectiveness	IE2001	maximize the use of classrooms.		2020-2021	2	1	2	1
$\neg \neg$	Z. i con veness	.22001	maximize the doe of classification.	7-0,000)	2020 2021			3	4

8/17/2022

			Green = Approved for Funding				Pı	iority	
		Resource			Previously			Com	
Δrea	Program	Request Title	Description of Resource Request		Requested in Year(s)	Prog	Area	m	ET
	Information		More division offices are storing their files on our network. To keep up with		2020-2021,	1.05			
BAS	Technology	IT1711	this demand, we need to purchase extra disk drive space.		2019-2020,	10	25	5	5
	Mathematics and		Projectors in Math/CS Classrooms: We have previously received funding for 6 classrooms, but this just makes the remaining classrooms that much less functional and difficult to use, as teachers desire. The SCI building is one of the most outdated buildings on campus, and our classrooms are at the top of the list for those needing tech refresh. This request is to purchase and install high lumen/laser ultra short throw projectors, speaker system, HDMI laptop connections in the rest of our classrooms. After room reconstruction, we will also need new teacher desks and chairs in each classroom. We would like to complete this update in all of our classrooms, needing 3 more updated. Cost: 3 Classrooms x \$15,000/room = \$45,000 Total Estimate = \$15,000	Cost: 3 Classrooms x \$15,000/roo	2020-2021, 2019-				
AA	Computer Science	MAT2101	per room	m = \$45,000		1	3	6	6
	Information Technology	IT1704	Purchase, configure and deploy 20 new faculty (employees) office computers to replace the oldest offices on campus.		2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015,	4	R	7	7
l	Information Technology	IT1708	Purchase new IT gear that will enhance the support and quick resolution of IT issues on campus. R&D	\$10,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015,	7	18	7	Q
	Information	ITS1703	We will need to purchase, configure and deploy 20 replacement computers for the oldest instructor stations on campus.		2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015,	3	R	9	0
RA2	recillology	1131703	the oldest histractor stations on campus.	\$24,000	2014-2015,	3	K	9	9

8/17/2022 Page 2 of 16

			Green = Approved for Funding			Priority				
Area	Program	Resource Request Title	Description of Resource Request	Estimated	Previously Requested in Year(s)	Prog	Area	Com m	ET	
Alea	riogram	Title	Description of Resource Request	Cost	2020-2021,	FIUE	Aica			
					2019-2020,					
					2018-2019,					
					2017-2018,					
					2016-2017,					
	Information		Purchase, configure and deploy replacement computers for the oldest 20		2015-2016,					
BAS	Technology	IT1705	classified offices on campus.	\$24,000	2014-2015,	5	R	10	9	
					2020-2021,					
					2019-2020,					
					2018-2019,					
	Information		Research, test and purchase a software bundling tool to help to automate the		2017-2018,					
BAS	Technology	IT1813	update of our computer labs on campus.	\$10,000	2016-2017,	12	19	11	11	
			The projectors in HSC 120 (lecture hall) are of very poor quality. The projectors need to be upgraded to laser projectors for students to view and distinguish critical photos of disease processes that they cannot see because of the current projector's poor quality. For example, the instructor showed a picture of a patient's arm that was covered with thrombocytopenic purpura. The students were unable to distinguish on the arm that the rash they were viewing was freckles vs. purpura because the projector was not clear enough for the students to view small well circumscribed red pinpoint macules from what appeared to be brown dots. This upgrade would benefit multiple disciplines as this lecture hall is utilized by other classes outside of nursing. One projector has been replaced due to failure. The programming was also updated recently. The items below weren't fulfilled. Crestron Gear		2020-2021,					
AA	Health Sciences	NS1904	Projector		2019-2020	4	8	14	12	
					2020-2021, 2019-2020,					
	Information		Continue to utilize Kaseya computer management/reporting software. Pay	\$15,000/yea	· · · · · · · · · · · · · · · · · · ·					
	Technology	IT1707	maintenance and support for continued use of this product.		2017-2018,	4		13	13	

8/17/2022 Page 3 of 16

	Green = Approved for Funding					Pı	riority		
		Resource Request			Previously Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			Upgrades for computer science lab: The computer science department has been looking to revamp the program and offer degrees in the CS field. We have recently hired a new Computer Science full time instructor who is working hard to create curriculum and certificates to grow our Computer Science department. One of his desires is to upgrade the Computer Science lab. He is requesting the following equipment: 4 82" TV's = \$12,000 4 Mounting Kits = \$1,200 Mounting/Cabling = \$6000 Switch = \$1000						
	Mathematics and	MAT2103/	Electrical = \$15,000		2020-2021, 2019-				
AA	Computer Science	EMC2102	Total = \$35,200	\$35,200	2020	3	2	15	14
			The computing industry is a very fast changing field and currently "Network Programmability" and "SDN" are very hot fields. The two tracks of Programming and Networking fields are emerging technologies, and all-network professionals need to know how to program the network and define their network via software. This is an advantage to VC because currently we have solid programming courses (Python, Object-Oriented Programming, C++, Java) and those students can continue with the future programs/certificates that will be offered. By jumping early on the bandwagon of Cisco CCNA, VC can serve our students to be more competitive on the job market and service the community. Two of the Cisco courses are already offered by Oxnard College and a couple of inactive Linux courses at Ventura make the process of	Ethernet Switch Boxes =					
	Mathematics and Computer Science	MAT2107	development/approval faster. Other courses such as Network Programmability and SDN will be new in the District. This will make the CS program unique in the district/region. With a new full timer in CS, we are working to create new certificates and this request can go far in pursuing growth of this area.	\$1000 Total = \$21,000		7	6	16	15

8/17/2022 Page 4 of 16

			Green = Approved for Funding				Pr	iority	
		Resource Request			Previously Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
AA	Life Sciences	BIO1910 (Projector Screens)	Projector screens and mounts in Life Science labs (SCI 311, 315, 316, & 318). The current small projector screens in our labs need to be updated to match the projectors purchased several years ago in PR. This is left over from an older program review request where projectors were replaced but screens were not. Current screens are too small for students in the back of the room to see the screen and we are not utilizing the projector's full potential because the image is so small. In life science courses, imagery is an important part of the course because students need to identify structures. Not being able to see the screen well will hinder student learning and success in the laboratory courses. Furthermore, with covid safety, its harder to have all students come to the front of the room to see images close up because crowding makes it unsafe.		2020-2021, 2019-2020, 2018-2019	5	9	19	16
AA	Architecture, Drafting, and Construction Technology	ARC2110	Desk Top Metal 3D Printer(\$150,000) and computer to run equipment (\$1,200). As 3D printing continues to evolve, we need to stay current in the technology that we use.		2020-2021, 2019- 2020, 2018-2019, 2017-2018	4		18	17

8/17/2022 Page 5 of 16

			Green = Approved for Funding				Pr	iority	
		Resource			Previously				
		Request			Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			Replace 16 desktop computers in two labs (SCI-211 and SCI-216) with 30						
			laptops and laptop cart.						
			There are a number of issues with our current set up in two of our labs:						
			- Students are forced to work in bigger groups than is appropriate for lab work						
			as 24-28 students share 8 desktop computer in each of the two lab rooms.						
			Ideally, students would work in groups of two which is not possible with our						
			current configuration.						
			- The desktop computers create sight-line issues for students seeing the						
			whiteboard						
			- The desktop computers take up valuable bench space in our crowded lab						
			rooms and are prone to having chemicals spilled on them (Note: The						
			computers are not used every week so for some labs they are just in the way)						
			- The desktop computers take up our limited outlets which creates issues when						
			labs require hot plates etc						
			Replacing the desktop computers with laptops would address all of these						
			issues						
					2020-2021,				
		CHEM180	Number of students impacted by this change: All sections of Chem V01A and		2019-2020,				
AA	Chemistry	2	Chem V01B (over 800 students per year)	\$42500	2018-2019	1	4	21	18
	,		Upgrade existing security cameras with higher resolution devices. These cameras are	•					
			needed campuswide to improve our ability to investigate and monitor events on						
			campus. Many current cameras have old technology and picture resolution is poor. We						
			have 173 cameras on campus. This request will allow us to replace approximately 15						
			cameras. The replacement/addition of cameras over the next couple years will help us						
ET	Executive Team	EXT1902	improve safety on campus.	\$50,000	2019-2020	3		23	19
			Our program has many ways we served our student population. In effort to						
			maintain the needs of our student I am requesting 5 new Surface Pros that						
		MESA190	would replace some of our computers that often don't work and need to be		2020-2021,				
SA	MESA	2	troubleshooting from IT.	\$8000	2019-2020	1	2	27	20
			Our program offers several workshops for our members that require the use of						
		1	overhead projector where speakers present their ppt. Currently, our						
		MESA190	overhead projector focus and clarity it rough and not clear. The way to access		2020-2021,				
SA	MESA	3	it is also not accessible with ease.	\$3500	2019-2020	7	4	29	21

			Green = Approved for Funding			Priority			
Area		Resource Request Title	Description of Resource Request	Estimated	Previously Requested in Year(s)	Prog	Area	Com m	ET
AA	Engineering	ENGR1703	Purchase Unmanned Aerial Vehicles and battery charger: Only 15%-18% of the engineering students at Ventura College are females. It is critical to create a learning environment inviting to females, where gender-neutral projects can develop skills while engaging female and male students alike. Utilizing UAV's for project-based learning has been identified as a positive enticement for females into this male-dominated field. Gender diversity in the program will benefit all students.	4570	2020-2021, 2019-2020, 2018-2019, 2017-2018	5		30	22
			Convert classroom MCE-336 to a computer lab. The need for computer classes exceeds the capacity of the existing computer labs in MCE. An additional computer lab will enable us to offer needed courses. Currently, we are unable to schedule enough indemand courses. Current and innovative curriculum that meets industry training needs requires the use of computer software. Students need these courses in order to complete degrees and certificates. There are currently at least eight courses (listed below), some with multiple sections, that are competing for these computer labs. Without another computer lab, we will be unable to meet the needs of students. Other computer labs on campus are already at maximum capacity so there are no scheduling alternatives. This request aligns with Goal 2 of the Educational Master Plan which is to "Increase our community's access to transfer, workforce preparation, and basic skills education". Completions require that we are able to offer the courses needed and workforce preparation requires that the students are taught using the technology they will encounter in the field, which means more courses are required to teach varying computer skills. It also aligns with Student Success Access 2, which is "to effectively support degree/certificate completions that will lead to employment by identifying core academic and career/technical programs and focusing resources on them". The request also aligns with the technology master plan, which states a purpose of providing innovation and planning in order to meet technology needs.	\$98, 400 total 33 Computer Desks = \$46,200 Cabling 33 computer stations = \$6000 Electrical = ***See Orlando for a pirate code***					
AA	Career Education	CAR1801	The resources requested will enable us to offer BUS V17 additional, high demand sections, as well as BUS V64 (Computer Fundamentals), BUS V62 (Excel), BUS V61 (Word), BUS V08 (Quickbooks), BUS V49 (Social Media Marketing), AG V13 (Ag Computers), and AG V14 (Ag Accounting). There are no recurring additional software costs but ongoing maintenance by IT would be included in their current maintenance plans.	Electrical) =	2020-2021,	2	3	36	23
AA	Communication Studies	COM2101	200 Ring lights and tripods for students to check out to assist them in giving and recording their speeches on their mobile devices for online classes.	\$33,600.00		1		37	24

			Green = Approved for Funding				Priority		
		Resource			Previously				
		Request			Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			3 headsets and 3 ring lights for full time faculty members that are writing and						
			teaching all online courses that are planned to be offered in current and future						
			semesters. Using personal technology opens faculty up for liability issues.						
			, , , , , , , , , , , , , , , , , , , ,						
			Furthermore, with the increas of online course offerings, we need better						
			technology to deliver our zoom sessions, to record lecture videos, etc. Laptops						
			and webcams were provided last year as the entire campus got a technology						
			refresh and moved from desktop pcs to laptops. Headsets and ring lights are						
	Communication	Comm190	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1						
AA	Studies	3	education through online resources will increase enrollment.	\$700.00	2020-2021	2		37	25
			Macbook Pros for 3-D Content and Creation Rendering: Since COVID, math faculty have						
			become much more proficient at creating videos for our students/classes. Depending						
			on the course and the topic, video quality is very important. High quality videos include						
			higher resolution (such as 4k or higher) which is necessary to see all the details and						
			intricacies of the work that's being shown with clarity. This is quite important in 3D						
			modeling and visuals that are very common in classes such as Calculus II and III, Linear						
			Algebra and Differential Equations. We would ike to get 2 of the MacBook Pros that give						
			the proper equipment to manage the videos and to create 3-D rendering. 3D rendering						
			itself is also very taxing in terms of the hardware requirements. Rendering a 3D figure as seen in our Math classes could take minutes/hours on a high end machine with top of						
			the line discrete GPU, CPU, RAM (both in terms of speed and size of the RAM). On a						
	Mathematics and		regular machine (laptop etc.) without an integrated GPU, slower CPU, & less RAM, it	\$5000 each x					
AA	Computer Science	MAT2104	could take days or weeks to render such 3D models.	2 = \$10,000		4	5	38	26
	'		1 computers, monitors, keyboards and 1 network scanner for student use in	. ,	2020-2021,	<u> </u>			
BAS	Basic Needs	BNO1903	the Basic Needs Office.	\$2000.00	2019-2020	5	14	39	27
			Installation of 10 cameras in low-visibility areas of the Library. In alignment						
			with the VC Executive Team's top priority on the college's Planning Parameters						
			for 2019-2020 (i.e., College Safety), we are requesting the installation of						
			cameras in the Library, especially in areas where there is minimal to no staff						
			visibility (e.g., the Reading Room, the Children's Library, the back hallway, the						
			side study carrels, etc.). In the past year we have had to make increased calls						
			to Campus Police and the safety of our students and staff is our top priority.						
			This request replaces the request for mirrors that we made in the AY 2018-19						
			Library Program Review.		2020 2021				
	Librani	LID1001	Library Security Cameras (10); Cameras = \$15,000; Cabling = \$10,000; Licenses	¢20.000	2020-2021,	_		40	
AA	Library	LIB1901	= \$5,000	\$30,000	2019-2020	7		40	28

			Green = Approved for Funding						
		Resource			Previously			_	
		Request			Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
				7 16 inch					
				MacBook Pro					
				will cost					1
				roughly					
				\$2850 each x					
				7 = 19950					
				7 13 inch					
				MacBook Pro					
				will cost					
				roughly \$1950 each x					1
				7 = 13650					1
				7 - 13030 Total :					
				\$33,600					
				, , , , , , , , , , , , , , , , , , ,					
				(this includes					
			Laptops for teachers: It is important that instructors have a computer with a full OS that						1
			is mobile, so that instructors can take all of their work with them wherever they go. The	computer,					1
			college offers DELL laptops to full time faculty, but our classrooms have been upgraded	taxes					1
			with iPad Air equipment and many faculty have Apple products in their home and	shipping and					1
			offices that are not as easily compatible with the DELL option. As many of the faculty	AppleCare					1
			offices are being updated to mobile desktops, many of the math faculty are hoping to	protection					
	Mathematics and		be able to expedite this process and make it compatible with our current classroom	plan for 3					
AA	Computer Science	MAT2102	iPad air equipment. The math faculty would like to purchase 14 MacBook Air pros.	years)	2020-2021	2	9	44	29
		DIS2109							
		Create an		Total Cost					1
		Apple	Create an Apple Account with \$1000 dollars for Apps Purchasing to be funded	\$1,000 per					1
AA	Distance Education	Account	on a yearly basis.	year		8		45	30
					2020-2021,				
			We need to keep an extra surplus of IT gear in our inventory for thefts, failures		2019-2020,				
			and unexpected needs.		2018-2019,				
			Spare Projectors = \$5000		2017-2018,				
			Spare SSD/RAM Kits = \$5000		2016-2017,				
			Spare Monitors = \$5000		2015-2016,				
			Spare Crestron Gear = \$5000		2014-2015,				
			Spare Phones = \$2500		2013-2014,				
	Information		Spare Network Accessories = \$5000		2013-2014,				
	Technology	IT1710	Spare Security Cameras = \$5000	\$32 500	2012-2013,		D	12	
BAS	recimology	111110	Spare Security Cameras – \$3000	₹32,300	2011-2012	9	R	12	

			Green = Approved for Funding			_	Priority		
		Resource			Previously			Co	
		Request			Requested in		•	Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			Software to improve efficiency and accuracy of course schedule planning. VC						
			schedules approximately 1,300 class sections each year. For each section,						
			there are approximately 50 data fields that are entered into Banner. Currently,						
			academic data specialists send an Excel file with all sections offered in the prior						
			term. Dept chairs and deans make multiple revisions to these Excel files and						
			email them back to the academic data specialists, who manually enter them						
			into Banner. This is a very inefficient process that includes a high capacity for						
			error and mistakes.						
			Ad Astra software includes course schedule planning algorithms and predictive	\$120,000					
			analytics to improve this process, and to maximize student success and	for the					
			completion. It will also greatly decrease the amount of time that department	district, VC's					
	Communication		chairs and deans spend developing the class schedule. It also has algorithms to	share would					
AA	Studies	COM2102	maximize the use of classrooms.	be \$40,000.		3		17	
			The computing industry is a very fast changing field and currently "Network	Cisco Gear					
			Programmability" and "SDN" are very hot fields. The two tracks of	= \$10,000					
			Programming and Networking fields are emerging technologies, and all-						
			network professionals need to know how to program the network and define	Duplicate					
			their network via software. This is an advantage to VC because currently we	Cabling SCI-					
			have solid programming courses (Python, Object-Oriented Programming, C++,	226 =					
			Java) and those students can continue with the future programs/certificates	\$10,000					
			that will be offered. By jumping early on the bandwagon of Cisco CCNA, VC can						
			serve our students to be more competitive on the job market and service the	Ethernet					
			community. Two of the Cisco courses are already offered by Oxnard College	Switch					
			and a couple of inactive Linux courses at Ventura make the process of	Boxes =					
			development/approval faster. Other courses such as Network Programmability	\$1000					
	Coolinh Nastle st		and SDN will be new in the District. This will make the CS program unique in	T -1-1					
	English, Math, and	EMC2101	the district/region. With a new full timer in CS, we are working to create new	Total =				20	
AA	Communications	EMC2101	certificates and this request can go far in pursuing growth of this area.	\$21,000	2020-2021,	4	-	20	
			Maintenance of Financial Aid Software should current Financial Aid Technology		2019-2020,				
RΔS	Financial Aid	FA1701	funds become unavailable.		2018-2019,	11		22	
טרעט	arroiar / iia	1		700,100				22	

8/17/2022 Page 10 of 16

			Green = Approved for Funding				Priority		
		Resource			Previously				
		Request			Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			campus-wide productivity targets could be predicted, tracked, and scheduled						
			with the assistance of technology. Software can improve the efficiency and						
			accuracy of course schedule planning, especially as we move toward strategic						
			enrollment management while we experience dramatic enrollment decline.						
			VC schedules approximately 1,300 class sections each year. For each section,						
			there are approximately 50 data fields that are entered into Banner. Currently,						
			academic data specialists send an Excel file with all sections offered in the prior						
			term. Dept chairs and deans make multiple revisions to these Excel files and						
			email them back to the academic data specialists, who manually enter them						
			into Banner. This is a very inefficient process that includes a high capacity for						
			error and mistakes.						
			Ad Astra software includes course schedule planning algorithms and predictive						
			analytics to improve this process, and to maximize student success and						
			completion. It will also greatly decrease the amount of time that department	\$40,000					
	English, Math, and		chairs and deans spend developing the class schedule. It also has algorithms to	campus-					
AA	Communications	EMC2103	maximize the use of classrooms.	wide		7		24	
			Software to improve efficiency and accuracy of course schedule planning. VC						
			schedules approximately 1,300 class sections each year. For each section,						
			there are approximately 50 data fields that are entered into Banner. Currently,						
			academic data specialists send an Excel file with all sections offered in the prior						
			term. Dept chairs and deans make multiple revisions to these Excel files and						
			email them back to the academic data specialists, who manually enter them						
			into Banner. This is a very inefficient process that includes a high capacity for						
			error and mistakes.						
			Ad Astra software includes course schedule planning algorithms and predictive						
			analytics to improve this process, and to maximize student success and						
			completion. It will also greatly decrease the amount of time that department						
			chairs and deans spend developing the class schedule. It also has algorithms to						
AA	English	ENG2105	maximize the use of classrooms.	40,000		12		24	

			Green = Approved for Funding			Priority			
		Resource			Previously			Com	
_		Request			Requested in		A		
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			One of the best ways to help students get placed in the right classes is to make						
			the scheduling process more efficient on the entry level side!						
			Software to improve efficiency and accuracy of course schedule planning. VC						
			schedules approximately 1,300 class sections each year. For each section,						
			there are approximately 50 data fields that are entered into Banner. Currently,						
			academic data specialists send an Excel file with all sections offered in the prior						
			term. Dept chairs and deans make multiple revisions to these Excel files and						
			email them back to the academic data specialists, who manually enter them						
			into Banner. This is a very inefficient process that includes a high capacity for error and mistakes.						
			Ad Astra software includes course schedule planning algorithms and predictive						
			analytics to improve this process, and to maximize student success and						
			completion. It will also greatly decrease the amount of time that department	\$40,000 for					
	Mathematics and		chairs and deans spend developing the class schedule. It also has algorithms to	the whole					
AA	Computer Science	MAT2105	maximize the use of classrooms.	campus		5		24	
			New campus standard for smart classroom (including furniture) for Biology						
		BIO1911	Labs, SCI 315. This is a biology lab that holds 15-17 sections of BIOLV01L each						
		(Smart	semester and serves over 360 students a semester. Our technology (Computer,						
		1,	doc camera, microscope) is currently on a lab cart inside a closet and we would		2020-2021,				
AA	Life Sciences		like to replace it with a multimedia computer podium.		2019-2020	4	10	28	
/\/	1=::0 00:0::000	1 323/	me to replace it main a maintineau compater pouram	φ± .500		_	10	20	

8/17/2022 Page 12 of 16

Green = Approved for Funding						Priority			
Area	Program	Resource Request Title	Description of Resource Request	Estimated	Previously Requested in Year(s)	Prog	Area	Com m	ET
	- 3					8			
			ENGINEERING CLASSROOM - TECHNOLOGY						
			The Ventura College engineering program does not have a dedicated classroom. To						
			promote student success and decrease the ethnicity gap the engineering program needs						
			a classroom that is a departure from the traditionally designed classroom of fixed desks						
			and tables facing an instructor. The flexibility of small, modular desks allows the						
			classroom to be easily reconfigured to fit the mode of instruction appropriate for the						
			class activity. The design also includes cabling, computers, and computer desks along						
			the walls of the classroom to facilitate the seamless integration of computer tools into						
			the engineering curriculum.						
			This classroom will impact ALL students in ALL engineering classes offered by Ventura						
			College. The average number of students per semester is 175.						
			This room will not require any additional facilities or technology support outside of						
			normal classroom maintenance.						
			Valuable attributes such as communication skills, leadership qualities, and cultural and						
			emotional competency are developed when working in teams. Integrating group design						
			work into the classroom contributes to the development of an engineering identity,						
			which is an important factor in persistence and success for all students.						
			Creating an effective group work experience in the classroom is dependent on multiple						
			factors. While the faculty and the curriculum are integral, the classroom itself affects						
			morale and learning. Environments where group work is comfortable and easy to						
			conduct contribute to success and inclusivity.						
			Technology is integral to engineering curriculum. Students are required to be						
			technologically relevant when they transfer to a four-year university. The use of						
			computer tools is not limited to lab environments; they are integrated into lectures.						
			This postion of the planes of a post of the second						
^ ^	Engineering	ENG2102	This portion of the classroom request covers cabling, computers, and the smart	68,000		,	,	24	
AA	Engineering	ENG5105	classroom set-up.	08,000		2	2	31	

8/17/2022 Page 13 of 16

Green = Approved for Funding						Priority			
Area	Program	Resource Request Title	Description of Resource Request	Estimated	Previously Requested in Year(s)	Prog	Area	Com m	ET
			Request for 18 new computers and printers as well as wireless headsets and hotspots to allow counselors to have the most update technology to assist students with their educational planning and be able to consistently update COUN course curriculum and CSLOs. Without proper technology and reliable technology particularly when working remotely, counselors are unable to assist students to the level they deserve due to constantly having interruptions from the computer not working properly. Particularly in a time where all services are being provided in remote format, computers with reliable technology are a critical component to being able to provide Counseling Services to the student. Otherwise, the student is at risk of not getting their	\$42,000 and a monthly \$720 for					
SA	Counseling	COU1904	needs met which can lead to other negative impacts such as not completing a degree or successfully transferring to another college or university.	· · · · · · · · · · · · · · · · · · ·	2020-2021, 2019-2020	9	1	32	
AA	Distance Education	DIS2102 Additional Hyflex Room set	Additional Hyflex room set ups to support multiple modalities of learning.	(\$500 per room up to 20 rooms Total \$10,000)		10		33	
BAS	Information Technology	IT1712	Continue AV Support Contract with Pinnacle. Continue to engage Pinnacle AV support specialists to help with our more exotic AV rooms in ASC and PAC buildings.	\$15,000/year \$329 per	2020-2021, 2019- 2020, 2018-2019, 2017-2018, 2016- 2017, 2015-2016, 2014-2015	11		34	
AA		DIS2108 5 iPads for DE Use	DIS2108 Purchase 5 iPads for Champion iPad Users and 5 Apple Pencils for instructors to test out, use in classroom, demo for others.	iPad (September 2021 version) and \$129 per Apple pencil. Total Cost \$2,290		7		35	
SA	University Transfer Center	UTC2004	Request for 26 new computers in the University Transfer Center	\$36,000	2020-2021, 2019- 2020	6	3	41	

8/17/2022 Page 14 of 16

Green = Approved for Funding							Priority			
		Resource			Previously					
		Request			Requested in			Com		
Area	Program	Title	Description of Resource Request		Year(s)	Prog	Area	m	ET	
		DICOMA		10 Dell						
		DIS2110 -	Dealers 40 of the older leaders in the LDC training at adjustable account leaders	Latitude						
١.,	Dietemas Edwartiem	Laptops	Replace 10 of the older laptops in the LRC training studio with current laptops	Laptops =				42		
AA	Distance Education	for Studio	for faculty training purposes.	\$14,000		9		42		
			The VC Library is the repository for rare books and archival materials relevant							
			to Ventura College, the VCCCD, and local history. These materials are all in							
			print format and some are one-of-a-kind, including the VCCCD Board Agendas							
			and Minutes dating back to the BoT's inception in the 1960's. We are also the							
			only location on Earth with a (near) complete print run of Ventura College							
			newspapers, magazines, yearbooks, college catalogs and VC ephemera. As we							
			plan for our 95th and 100th campus anniversaries, digitization of these archival							
			materials would preserve them and provide increased access to the campus							
			and local community to these precious resources. In order to digitize these							
			materials and make them ADA compliant, the VC Library requests a high-							
AA	Library	LIB2002	quality large format scanner, a computer, and ABBYY FineReader Software.		2020-2021	3		43		
				50″						
				Enterprise						
				Class TV =						
				\$400						
				Mounting/C	2022 2024					
1			TV Monitor for Career Center waiting room/lobby. TV Monitor from Lobby	_	2020-2021,					
AA	Career Center	Car2002	moved and remounted to resource lab	\$100	2019-2020	2	6	46		
			Pan-Tilt-Zoom (PTZ) Conferencing Camera designed for video conferencing in							
			medium-sized conference rooms and is perfect for meetings with 6-10							
			participants. It works with computer based video conferencing apps and cloud							
AA	Career Center	Car2101	services and is designed to be easy to install and use for web meetings.	\$250.00		4	5	47		

8/17/2022 Page 15 of 16

Green = Approved for Funding					Priority				
		Resource			Previously				
		Request		Estimated	Requested in			Com	
Area	Program	Title	Description of Resource Request	Cost	Year(s)	Prog	Area	m	ET
			Apple TV: Full time faculty in the math department have been given iPads to						
			use in their teaching, seeking to engage with students and display information						
			seamlessly without backs turned to the students. Our current room upgrades						
			have made this the most effective teaching style for most of our instructors.	Each Apple					
			But, not all of our classrooms are upgraded, and our faculty teach at Santa	TV (and					
			Paula and ECHS without these great options. We would like to purchase 8	chord) costs					
			Apple TVs. Four of them will be installed in our classrooms: SCI 227, 228, 229	\$300.					
	Mathematics and		and 230. The remaining 4 will be floating Apple TVs available for use anywhere	\$300x8 =					
AA	Computer Science	MAT2106	on campus. This will allow faculty to easily adapt to any of our campus set-ups.	\$2400		6		48	

8/17/2022 Page 16 of 16