

2021-2022 Program Review - Major Facilities Requests

Area	Program	Resource Request Title	Description of Resource Request	Estimated Cost	Previously Requested in Year(s)	Priority			
						Prog	Area	Comm	ET
AA	Athletics/Kinesiology	A/K2101	New Bleacher system for the Athletics Event Center to replace older bleachers that have become obsolete and parts to maintain safety are becoming harder to find. This could be added to the \$300,000 awarded in 2020.	\$1,050,000 Project is Underway	2020-2021, 2019-2020	1	9	1	1
AA	Sciences and Distance Education	SCI1702	New Science Building with modern laboratories and large lecture halls. The current building lacks enough lecture and laboratory space to meet current enrollment and the ability to increase enrollment. The design of the spaces we do have are inefficient and in constant need of repair.	\$60,000,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017	1	6	2	2
AA	Athletics/Kinesiology	A/K2105	Ongoing upgrades to west field and other competition facilities. Fencing for the baseball and main softball fields to ensure safety and control the classroom. Also update to the softball bleachers to make it ADA compliant.	\$225,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017	5	1	5	3
AA	Athletics/Kinesiology	AK2104	Resurface and relining of tennis courts in the Ventura College Tennis Center	\$75,000	2020-2021	4	2	6	4
SA	Counseling	COU1905	Providing students with a clean and safe space especially during a pandemic is critical. This requires installation of new carpet for all counseling offices and cubicles in the counseling area to provide students with a safe and clean environment that will allow students to have a good experience in the counseling office.	\$45,000	2020-2021, 2019-2020	11	2	13	5
AA	Sciences and Distance Education	SCI2101	Paint the Geoscience and Physics classrooms (113, 114, 118 & 119), the chemistry laboratories and classrooms (211, 213, 214, 216, 221 & 222), and the Life Science Labs and classroom (313, 315, 316 & 318)	\$175,000		4	12	14	6
BAS	Financial Aid	FA1704	Lobby improvements to provide privacy for students and staff, address the termite damage and comply with social distancing regulations. (Equipment-Furniture).	\$25,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	6	12	7	7
AA	Agriculture	AG2101	Installation of Greenhouse and Hoop House structures in designated areas as agreed to and decided with M & O, FOG and Admin. Greenhouse and Hoop house materials have been donated to program from industry. Need connection to water source, electricity and interior light installation. (Note: ADA walkways to these structures was approved under Program Review from AY 20-21)	\$15,000 - \$60,000		1	1	3	8

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BAS	Financial Aid	FA1705	Remodeling the financial aid office is necessary to improve the office layout. We currently do not have enough private offices for our staff. We need additional offices to be FERPA compliant. We have looked at converting a file/storage area or other areas within the office to form small offices for the remaining staff members.	\$200,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	5	20	8	9
AA	Athletics/Kinesiology	AK2106	Track resurfacing in the Ventura College Sportsplex. Track should be resurfaced every 8-15 years. The track at the Sportsplex was installed in 2006.	\$375,000	2020-2021	6	4	9	10
SA	University Transfer Center	UTC1901 formerly TR1305	Sound proof ceilings in offices with AC	\$185,000	2020-2021, 2019-2020, 2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	5	1	11	11
AA	Athletics/Kinesiology	AK2110	Replacement of turf in the Sportsplex to ensure safety of students that uses the Sportsplex.	\$1,250,000		10	8	12	12
AA	Sciences and Distance Education	SCI1703	Install a modular laboratory complex that contains two laboratories, an equipment room, a cadaver instructional area and a shared prep space. One lab is to be designated for Anatomy. This lab is not required to be a wet lab, but it must have sufficient storage space for models and samples. It must also have an adjoining space to facilitate cadaver dissection. The cadaver dissection instructional space must be well ventilated, temperature controlled and be sufficient in size to allow 24 students to access the space for viewing. The second lab must be designed to meet the needs of Organic Chemistry. This must be a wet lab equipped with 12 hoods as well as counter and storage space sufficient to accommodate several pieces of laboratory equipment. This space will also be used to enhance the Forensics program.	\$4,000,000	2020-2021, 2019-2020, 2018-2019, 2017-2018	2	7	4	
AA	Life Sciences	BIO1704	Modular Anatomy Lab - We are requesting a new modular building to house two anatomy teaching laboratories and an ADA compliant cadaver lab (asking for ADA compliance in current anatomy lab as a separate request). Furthermore, our current facility does not provide adequate lab space to meet the student demand for ANAT V01 and we could increase sections and generate FTES to meet the health care needs of our community if we had a modular building.	\$3.9 Million	2020-2021, 2019-2020, 2018-2019	6	11	10	

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AA	Athletics/Kinesiology	A/K2107	Renovation of the old pool location into an artificial turf classroom to be used for training in Kinesiology and ICA classes	\$350,000	2020-2021	7	5	15	