							Pric	ority		
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						
	Information		Purchase, configure and deploy to upgrade the oldest network switches	2012-2013,						
BAS	Technology	IT1709	and Wi-Fi access points on campus	2011-2012	\$70,000	8	R	1	R	
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						
	Information		Purchase, configure and deploy 150 new lab computers to replaced the	2012-2013,						
BAS	Technology	IT1706	oldest lab computers on campus.	2011-2012	\$180,000	6	R	2	R	
				2019-2020,						
				2018-2019,						
				2017-2018,						
	Information		Continue to utilize Kaseya computer management/reporting software. Pay	2016-2017,						
BAS	Technology	IT1707	maintenance and support for continued use of this product.	2015-2016	\$15,000/year	4	R	5	R	
			The technology for smart-classrooms becomes obsolete fairly quickly. We							
	Information		need to keep up with latest technological trends by upgrading our smart							
BAS	Technology	IT1701	classrooms on campus.	2019-2020	\$100,000	2	R	7	R	
			We need to keep an extra surplus of IT gear in our inventory for thefts,	2019-2020,						
			failures and unexpected needs.	2018-2019,						
			Spare Projectors = \$5000	2017-2018,						
			Spare SSD/RAM Kits = \$5000	2016-2017,						
			Spare Monitors = \$5000	2015-2016,						
			Spare Crestron Gear = \$5000	2014-2015,						
			Spare Phones = \$2500	2013-2014,						
	Information		Spare Network Accessories = \$5000	2012-2013,						
BAS	Technology	IT1710	Spare Security Cameras = \$5000	2011-2012	\$32,500	9	R		R	

							Prio	ority		
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ЕΤ	Notes
				2019-2020,						
				2018-2019,						
				2017-2018,						
	Information		More division offices are storing their files on our network. To keep up	2016-2017,						
BAS	Technology	IT1711	with this demand, we need to purchase extra disk drive space.	2015-2016	\$15,000	10	2	6	1	
			Convert two of our most used lab rooms (SCI-216 and SCI-218) into smart							
			classrooms in order to enable use of multimedia resources in classes.							
			Due to the lab room layout, students currently have a difficult time seeing							
			the board and the use of a projector, document camera and computer							
			would greatly increase student comprehension of lab procedures, allow for							
			the demonstration of laboratory equipment and visualize topics. Request							
	<b>.</b>		includes projector, document camera, computer, and screen for each	2019-2020,					_	
AA	Chemistry	CHE1801	room.	2018-2019	\$30000	1	1	9	2	
			Purchase of current version of MATLAB/MATHWORKS software for							
			ENGRV14 (MATLAB: PROGRAMMING AND PROBLEM SOLVING). The							
			department is using an unsupported version of the software and require							Fund with Lottery Instructional
AA	Engineering	ENG1903	an update.	2019-2020	1500	3	9	10	3	Materials.
			Software to improve efficiency and accuracy of course schedule planning.							
			VC schedules approximately 1,300 class sections each year. For each							
			section, there are approximately 50 data fields that are entered into							
			Banner. Currently, academic data specialists send an Excel file with all							
			sections offered in the prior term. Dept chairs and deans make multiple							
			revisions to these Excel files and email them back to the academic data							
			specialists, who manually enter them into Banner. This is a very inefficient							
			process that includes a high capacity for error and mistakes.							
			Ad Astra software includes course schedule planning algorithms and		\$120,000					
			predictive analytics to improve this process, and to maximize student		(districtwide quote					
			success and completion. It will also greatly decrease the amount of time		- VC's share would					Support idea in collaboration
	Institutional		that department chairs and deans spend developing the class schedule. It		be 1/3 of this -					with Guided Pathways and
BAS	Effectiveness	IE2001	also has algorithms to maximize the use of classrooms.		\$40,000)	1	5	11	4	District IT.

							Pric	ority		
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						Not this year. Additional
	Information		Purchase, configure and deploy replacement computers for the oldest 20	2012-2013,						laptops and docking stations
BAS	Technology	IT1705	classified offices on campus.	2011-2012	\$24,000	5	R	3		purchased in FY21.
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						Not this year. Additional
	Information		We will need to purchase, configure and deploy 20 replacement	2012-2013,						laptops and docking stations
BAS	Technology	IT1703	computers for the oldest instructor stations on campus.	2011-2012	\$24,000	3	R	4		purchased in FY21.
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						
	Information		Purchase new IT gear that will enhance the support and quick resolution of							
BAS	Technology	IT1708	IT issues on campus. R&D	2011-2012	\$10,000	7	1	8		
				2019-2020,						
				2018-2019,						
				2017-2018,						
			Continue AV Support Contract with Pinnacle. Continue to engage Pinnacle	2016-2017,						Not ranked by ET. Ongoing
	Information		AV support specialists to help with our more exotic AV rooms in ASC and	2015-2016,						contract costs to be moved to
BAS	Technology	IT1712	PAC buildings.	2014-2015	\$15,000/year	11	12	12		department budget.

							Pric	ority		
		Resource		Previously			1			
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
			Update the outdated instructor stations (6 in total) at the East Campus to							
	Off-Campus		ensure that students and instructors are benefiting from the latest	2019-2020,						Not ranked by ET. Maintain
SA	Programs	OFF1905	technological tools.	2018-2019	\$84000	1	3	13		refresh schedule.
				2019-2020,						
				2018-2019,						
				2017-2018,						
				2016-2017,						
				2015-2016,						
				2014-2015,						
				2013-2014,						Not this year. Additional
	Information		Purchase, configure and deploy 20 new faculty office computers to replace	2012-2013,						laptops and docking stations
BAS	Technology	IT1704	the oldest offices on campus.	2011-2012	\$24,000	4	R	14		purchased in FY21.
				2019-2020,						
	Information		Research, test and purchase a software bundling tool to help to automate	2018-2019,						
BAS	Technology	IT1813	the update of our computer labs on campus.	2017-2018	\$10,000	12	3	15		
	Architecture,									
	Drafting, and		Desk Top Metal 3D Printer(\$150,000) and computer to run equipment	2019-2020,						
	Construction		(\$1,200). As 3D printing continues to evolve, we need to stay current in	2018-2019,						
AA	Technology	ARC2009	the technology that we use.	2017-2018	\$151,200	5		16		
			The projectors in HSC 120 (lecture hall) do not clearly display the images							
			with enough detail or brightness for students to see the subtle differences							
			in skin coloration associated with various medical conditions. Upgrading to							
			laser projectors would allow students to view images and recognize critical							
			components of disease processes. For example, during a tenure							
			evaluation the instructor showed a picture of a patient's arm that was							
			covered with thrombocytopenic purpura. The students were unable to		Crestron Gear =					
			distinguish whether the rash they were viewing was freckles vs. purpura		\$7000; Projectors					
			because the projector was not clear enough for the students to view small		= \$6000 for a total					
			well circumscribed red pinpoint macules from what appeared to be brown		of \$13,000 (Sept					
			dots. This joint request for projector upgrade with the Nursing Program	2019-2020,	2020 prices per					Not ranked by ET. Maintain
AA	Paramedic/EMT	PAR1903	(NS1903) would benefit all disciplines that utilize this lecture hall.	2018-2019	Grant)	1		17		refresh schedule.

							Prio	ority		
Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
	Chemistry	CHEM1802	Replace 16 desktop computers in two labs (SCI-211 and SCI-216) with 30 laptops. Would allow students to work in smaller groups of 2 or 3 versus the groups of 4 we currently have to provide more hands on learning. Also, desktops take up valuable lab bench space which leads to a cramped environment. Current desktops are also much more likely to be damaged at they sit permanently on lab benches near chemicals and open flames compared to laptops which can be safely stored when not in use. Update Geoscience Laboratories (SCI 113 and SCI 119) to Smart Classrooms. Add laser projector, speaker system, custom whiteboards, doc	2019-2020, 2018-2019	\$36000			18		
АА	Geosciences	GEO1903	cam, and installation of associated hardware, cabling and programming. Currently, these classrooms have outdated or ineffective technology. For example, the projection screens are in poor shape, containing tears and scratches, and can no longer move up or down. Additionally, students have difficulty seeing the true color of an image, which is important when viewing landscapes, rocks, minerals and Google Earth. Upgrading the labs to Smart Classrooms, particularly during a room remodel, is reasonable and will ensure our classrooms reflect the modern age.		28,000	2		18		
			The projectors in HSC 120 (lecture hall) are of very poor quality. The projectors need to be upgraded to laser projectors for students to view and distinguish critical photos of disease processes that they cannot see because of the current projector's poor quality. For example, the instructor showed a picture of a patient's arm that was covered with thrombocytopenic purpura. The students were unable to distinguish on the arm that the rash they were viewing was freckles vs. purpura because the projector was not clear enough for the students to view small well circumscribed red pinpoint macules from what appeared to be brown dots. This upgrade would benefit multiple disciplines as this lecture hall is utilized by other classes outside of nursing.		Crestron Gear =					
АА	Health Sciences	NS1903	updated recently. The items below weren't fulfilled. Crestron Gear Projector	2019-2020	\$7000 1 Laser Projector = \$6000 Total = \$13,000		7	20		

							Pric	ority		
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
			We are requesting the new campus standard for smart classroom							
			(including furniture) for SCI 315. This is a biology lab that holds 15-17							
		BIO1911	sections of BIOLV01L each semester and serves over 360 students a							
		(Smart	semester. Our technology (Computer, doc camera, microscope) is							
		Classroom -	currently on a lab cart inside a closet and we would like to replace it with a							
AA	Life Sciences	315)	multimedia computer podium.	2019-2020	\$14000	7		21		
			New monitor for computer science lab:							
			The computer science department has been looking to revamp the							
			program and offer degrees in the CS field. One way we can contribute to							
			the development of this program is to provide a new monitor for SCI 226.							
			The cost estimate for a 49" Curved monitor for SCI-226 is \$2000. The CS							
	Mathematics and		instructor will then be able to better interact with students by displaying							
AA	Computer Science	MAT2005	programming information in an upgraded and highly visible way.	2019-2020	\$2000	5	2	22		

							Prio	rity		
Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
			Convert classroom MCE-336 to a computer lab. The need for computer	(-)						
			classes exceeds the capacity of the existing computer labs in MCE. An							
			additional computer lab will enable us to offer needed courses. Currently,							
			we are unable to schedule enough in-demand courses. Current and							
			innovative curriculum that meets industry training needs requires the use							
			of computer software. Students need these courses in order to complete							
			degrees and certificates. There are currently at least eight courses (listed							
			below), some with multiple sections, that are competing for these							
			computer labs. Without another computer lab, we will be unable to meet							
			the needs of students. Other computer labs on campus are already at							
			maximum capacity so there are no scheduling alternatives.							
			This request aligns with Goal 2 of the Educational Master Plan which is to							
			"Increase our community's access to transfer, workforce preparation, and							
			basic skills education". Completions require that we are able to offer the							
			courses needed and workforce preparation requires that the students are							
			taught using the technology they will encounter in the field, which means							
			more courses are required to teach varying computer skills. It also aligns							
			with Student Success Access 2, which is "to effectively support							
			degree/certificate completions that will lead to employment by identifying							
			core academic and career/technical programs and focusing resources on							
			them". The request also aligns with the technology master plan, which							
			states a purpose of providing innovation and planning in order to meet							
			technology needs.							
			The resources requested will enable us to offer BUS V17 additional, high							
			demand sections, as well as BUS V64 (Computer Fundamentals), BUS V62							
			(Excel), BUS V61 (Word), BUS V08 (Quickbooks), BUS V49 (Social Media							
			Marketing), AG V13 (Ag Computers), and AG V14 (Ag Accounting). There							
			are no recurring additional software costs but ongoing maintenance by IT	2019-2020,						
AA	Career Education	CAR1801	would be included in their current maintenance plans.	2018-2019	\$85,000	3	4	23		

_							Pric	ority		
Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
	-		Laser Projector for ASC 140 that will have adequate brightness that will							
			enable students to see visual displays (such as power point) without having							
			to dim the room lights to a level where students can barely read what they							
			are writing. Additionally, the projector should have a lens that can meet							
			the dimensions of the existing painted wall. The current projector does not							
			have the display intensity to adequately display the image.							
			The ASC building was built to showcase modern equipment and facilities							
			and using innovative technologies. We cannot currently display our full							
			potential due to projector display issues. Geosciences utilizes ASC 140							
			extensively and highlights the 3D visualization screen during all lectures.							
			The adjacent screen where power point lectures or other media are							
			displayed is simply not allowing students to encounter an adequate							
			learning environment. During the course of one instruction day, over 400							
			students are utilizing this room. Therefore the one-time cost is justifiable							
			and the longevity of the light source is superior to current bulb sources.	2019-2020,						
AA	Geosciences	GEO1803	Lastly, the current projector can be resourced to another room.	2018-2019	\$20,000	1	6	24		
			Purchase Unmanned Aerial Vehicles and battery charger: Only 15%-18%							
			of the engineering students at Ventura College are females. It is critical to							
			create a learning environment inviting to females, where gender-neutral							
			projects can develop skills while engaging female and male students alike.							
			Utilizing UAV's for project-based learning has been identified as a positive	2019-2020,						
		511054700	enticement for females into this male-dominated field. Gender diversity in		455.4					
AA	Engineering	ENGR1703	the program will benefit all students.	2017-2018	4554	2		25		
			Upgrade existing security cameras with higher resolution devices. These							
			cameras are needed campuswide to improve our ability to investigate and							
			monitor events on campus. Many current cameras have old technology and picture resolution is poor. We have 173 cameras on campus. This							
		EXT1902	request will allow us to replace approximately 15 cameras. The							
		Security	replacement/addition of cameras over the next couple years will help us							
ЕТ	Executive Team	Cameras	improve safety on campus.	2019-2020	\$50,000	6	6	26		
			Laptops will allow Tutors to work within work area as well as allow		\$33,000	L .		20		
			students to have access to online hybrid assignments. This will allow us to	2019-2020,						
SA	Tutoring Center	TUT2001	purchase 26 laptops that will be used for online tutoring for our tutors.	2013 2020, 2018-2019	\$36,000	1	1	27		
5/1	0				÷= 5)000	-	-	21		

							Prio	ority		
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
					The cost of these					
					items along with					
					accessories (cover,					
			Ipads: Teachers in the math department are using online programs,		insurance, and					
			animations,		apple pencils) is					
			online notes and slides, and other technical assets in the classroom. To		\$2,300 each. Total					
	Mathematics and		help make this option available to more faculty, the department would like	2019-2020,	estimate (for 10					
AA	Computer Science	MAT2009	to purchase 10 more ipads.	2018-2019	sets) = \$23,000	9	4	28		
			Seven IPad pros with Digital Pens. Provides real time visual interaction							
			between art faculty and individual students and the entire class. Can be							
			used successfully during Zoom meetings as well as in smart classrooms.							
			Faculty can make digital corrections to student work without marking up							
AA	Art	ART2002	student's original art.		9,858.24	2		28		
			Professional Video Conferencing Web Cam - This setup enables instructors							
			to video conference with their classes in real time, for college committees							
			to hold remote meetings to increase attendance and conduct hiring							
			interviews remotely since the room is also equipped with instructional							
			materials. This system requires cabling by a vendor and consists of a wall							
	Sciences and		mounted camera that is controlled remotely and a microphone system							
AA	Distance Education	DEd1902	that picks up individuals in a group of meeting participants.	2019-2020	\$3800	4	3	30		
			3 dell 43"monitors for faculty and staff. Large monitors to use during							
	Health, Kin, Ath, Vis		student group sessions with instructors to analyze and correct student	2019-2020,						
AA	and Perf Arts	HEA1808	classroom activity.	2018-2019	\$2,400	6		31		
			2-in-1 laptops will replace our existing inventory of Surface Pros, which can							
			no longer be updated or maintained by IT due to obsolescence of the							
			platform. A modern geoscience classroom fully integrates technology into							
			the curriculum to maximize attainment of student learning outcomes.							
			With laptops, students have free access to Google Earth Pro and							
			geoscience-related databases such as the Smithsonian Global Volcanism							
			Program and the Southern Californian Earthquake Center. Access to these							
			programs provide students hands-on, and real-time data collection and							
AA	Geosciences	GEO1901	analysis that are critical in discussing major geoscience topics.	2019-2020	\$42,000	7		32		

							Pric	rity		
	_	Resource Request		Previously Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	EI	Notes
			Our program has many ways we served our student population. In effort							
			to maintain the needs of our student I am requesting 5 new Surface Pros							
			that would replace some of our computers that often don't work and need		40000					
SA	MESA	MESA1902	to be troubleshooting from IT.	2019-2020	\$8000	2	1	33		
				2019-2020,						
			Maintenance of Financial Aid Software should current Financial Aid	2018-2019,						
BAS	Financial Aid	FA1701	Technology funds become unavailable.	2017-2018	\$63,150	12	6	33		
			We need larger projector screens and mounts in our labs (SCI 311, 315,							
			316, & 318). This is left over from an older program review request where							
		BIO1910	projectors were replaced but screens were not. Current screens are too							
		(Projector	small for students in the back of the room to see the screen and we are	2019-2020,						
AA	Life Sciences	Screens)	not utilizing the projector's full potential because the image is so small	2018-2019	\$20,000	4	10	35		
			Installation of 10 cameras in low-visibility areas of the Library. In alignment							
			with the VC Executive Team's top priority on the college's Planning							
			Parameters for 2019-2020 (i.e., College Safety), we are requesting the							
			installation of cameras in the Library, especially in areas where there is							
			minimal to no staff visibility (e.g., the Reading Room, the Children's							
			Library, the back hallway, the side study carrels, etc.). In the past year we							
			have had to make increased calls to Campus Police and the safety of our							
			students and staff is our top priority. This request replaces the request for							
			mirrors that we made in the AY 2018-19 Library Program Review.							
			Library Security Cameras (10); Cameras = \$10,000; Cabling = \$5000;							
AA	Library	LIB1901	Licenses = \$1000	2019-2020	\$16,000	3	6	36		
	Health, Kin, Ath, Vis			2019-2020,						
AA	and Perf Arts	HEA1810	Replacement scoreboard for VC sportsplex - video	2018-2019	375,000	4		37		

_							Prio	rity		
Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
SA	Counseling	COU1904	Request for 18 new computers and printers as well as wireless headsets and hotspots to allow counselors to have the most update technology to assist students with their educational planning and be able to consistently update COUN course curriculum and CSLOs. Without proper technology and reliable technology particularly when working remotely, counselors are unable to assist students to the level they deserve due to constantly having interruptions from the computer not working properly. Particularly in a time where all services are being provided in remote format, computers with reliable technology are a critical component to being able to provide Counseling Services to the student. Otherwise, the student is at risk of not getting their needs met which can lead to other negative impacts such as not completing a degree or successfully transferring to another college or university. Other Pirate's code given: Caribou and Wire (codes were given separtely for each item in this request)	2019-2020	\$46,300	9	2	38		
АА	Library	LIB2002	The VC Library is the repository for rare books and archival materials relevant to Ventura College, the VCCCD, and local history. These materials are all in print format and some are one-of-a-kind, including the VCCCD Board Agendas and Minutes dating back to the BoT's inception in the 1960's. We are also the only location on Earth with a (near) complete print run of Ventura College newspapers, magazines, yearbooks, college catalogs and VC ephemera. As we plan for our 95th and 100th campus anniversaries, digitization of these archival materials would preserve them and provide increased access to the campus and local community to these precious resources. In order to digitize these materials and make them ADA compliant, the VC Library requests a high-quality large format scanner, a computer, and ABBYY FineReader Software.		\$45,000	2	2	38		

							Prio	ority		
		Resource		Previously						
		Request		Requested				-		
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
			inclusive services for all students is critical. Whether incoming applicants							
			are in need of Educational Assistance Center services, are non-native							
			speakers, or mature first-time students unfamiliar with computers,							
			Student Connect is often their first stop and where they will continue to go							
			for myVCCCD portal related services and support throughout their							
			educational journey.							
			For visual learners and those requiring additional time to absorb concepts,							
			having a large screen cued to clear, concise and colorful how-to tutorials of	:						
			our most requested services would instantly create a more equitable, user-							
			friendly and comfortable service environment. Additionally, the large							
			screen television would increase the quality and speed to which our							
			students are served while alleviating the triage-like, multitasking customer							
			service that Student Connect Ambassadors tirelessly provide.							
			Important, time sensitive information can also be shared in-between the							
			sequence of how-to tutorials. For example, during the beginning of the							
			semester, Student Ambassadors repeat the same instructions all day long -							
	Admissions and		how to add/drop a class, or how to use or obtain an add code, etcetera.							
	Records & Student		The how-to videos would empower students, teaching them step-by-step							
SA	Connect	STC2003	processes while getting them through Student Connect more efficiently.	2017-2018	\$8,000	8	4	39		
			Request for three new equipment for three counselor offices in the UTC:							
			1) 3 New computers = \$4200							
			2) 3 New printers = \$2100							
			3) 3 New Wireless Headsets = \$900		\$7200 ono time					
			4) 3 New Hot spots = \$600 onetime cost, \$150/month		\$7200 one time					
			Total One Time Cost = \$7200		cost \$150 on going per					
	University Transfer							40		
SA	Center	UTC2004	Total Monthly Cost = \$150/month		month	6	4	40		
	Dasia Naada	DNO1002	3 computers, monitors, keyboards and 1 scanner for student use in the	2010 2020	¢4700.00					
BAS	Basic Needs	BNO1903	Basic Needs Office.	2019-2020	\$4700.00	3	4	41		

						Priority				
		Resource		Previously						
		Request		Requested						
Area	Program	Title	Brief Desc of Resource Request	in Year(s)	Estimated Cost	Prog	Area	Comm	ET	Notes
			3 Laptops, 3 headsets, 3 ring lights, and 3 web cameras for full time faculty							
			members that are writing and teaching all online courses that are planned							
			to be offered in current and future semesters. Using personal technology							
			opens faculty up for liability issues. Furthermore, Comm instructors are							
			consistently seated in the back of the room away from the classroom PCs							
			that are being used by students to display their visual aids. Instructors are							
			in the back of the room grading speeches and presentations with							
	Communication		preloaded rubrics, and are constantly mobile in the classroom. Easier							
AA	Studies	Comm1903	access to education through online resources will increase enrollment.	2019-2020	\$5,625.00	1		42		
					For Apple, a					
					baseline 16 inch					
					MacBook Pro will					
					cost roughly \$3350					
					which includes the					
					computer, taxes					
					shipping and					
					AppleCare					
			Laptops for teachers: It is important that instructors have a computer with		protection plan for					
			a full OS that is mobile, so that instructors can take all of their work with		3 years. For PC,					
			them wherever they go. Right now, we have desktops in our offices which		we would like the					
			severely limits the work we can do for students as the instructor would		same price point					
			need to physically be in their office to do any work. Laptop computers		to buy something					
			with a full OS would allow instructors to work on any application anywhere		comparable. 20					
	Mathematics and		they want and be more effective at their jobs. In addition, laptops would		laptops at \$3350					
AA	Computer Science	MAT2003	allow instructors to continue to work seamlessly if campus closes again.		each = \$	3		43		
			Computers (5) purchased to use in STEM Harbor. Current computers in							
AA	STEM Harbor	OR2001	there are old ones from library. They freeze and constantly break down.		\$6500			44		
					75" Enterprise					
					Class TV = \$3500					
					Mounting/Cabling					
					= \$1500					
AA	Career Center	Car2002	TV Monitor for Resource Room	2019-2020	Total = \$5000	3	8	45		