

2020-2021 Program Review - **Administrator/Manager** Requests

Area	Program	Resource Request Title	Brief Desc of Resource Request	Previously Requested in Year(s)	Estimated Cost	Priority			
						Prog	Area	Comm	ET
ET	Executive Team	EXT2001	Convert current Assistant Dean position to full Dean (position already exists). Abolish Student Success Supervisor position.		\$0 increase due to the abolishment of Student Success Supervisor position.	1	1		1
ET	Executive Team	EXT1901 Director of Outreach and Marketing	This position is important to the campus to support the promotion of programs to our students and community, while organizing the outreach efforts to the key stakeholders, with the ultimate goal of improving access and enrollments at VC. As enrollments have declined in recent years, the need to coordinate and improve our recruitment strategies is evident. This position will ensure inclusive outreach to underrepresented and non-traditional individuals.	2019-2020	\$151,000 (salary and benefits)	4	4		2