



VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

District Council of Administrative Services (DCAS)

October 15, 2020 – 9:00 a.m.
ZOOM ONLY

AGENDA

NOTE: Great California ShakeOut – 10:17 a.m.

- Approval of Meeting Notes – September 17, 2020
- Guiding Principles for Budget Reductions (*revised*) – *DRAFT*
- FY22 Timeline and Process for Budget Development Calendar - *DRAFT*
- FY22 District Budget Allocation Model
- Unofficial DCAS Workgroup Meetings
- November DCAS Meeting Date (currently scheduled for 11/19/2020 with ASC on 11/18/2020)
- Other Business
- Future Agenda Items

Next Meeting: November TBD, 2020, 9:00 a.m.

- Police Services Budget
- Full-time Faculty Obligation Number (FON)
- FY22 District Budget Allocation Model

- 44 • Reduction of positions should happen by natural attrition rather than layoffs, whenever
45 possible.
- 46 • Budget reductions will not compromise the safety and health of students, faculty, staff or
47 visitors, or VCCCD's compliance with applicable laws.
- 48 • Budget reductions will not prevent the District from conducting the essential operation or
49 maintenance of our physical plants.
- 50 • Fiscal year 2020-21 will be utilized to plan for and prioritize budget reductions, whether or not
51 any such reductions will ultimately be necessary to implement.

DRAFT

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
TIMELINE AND PROCESS FOR BUDGET DEVELOPMENT – BUDGET YEAR 2022

