

Ventura College Program Review Initiatives

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Adjusted Cost	Accumulative Cost	Division Notes
14	34	Athletics	Classified	M	M			ICA1401	Strength and Conditioning Specialist (40%)	Strength Coach to support 18 varsity sports and 430+ full-time student athletes	\$ 25,000.00			
51	34	VCSP/Off-Campus Programs	General Fund	H				VCSP 1411	Tutoring for basic skills	Tutoring support in basic skills (Math, English and ESL)	\$ 1,000.00			SI option instead per discussion with Hajas - outside study session.
13	34	Athletics	Classified	R	R			ICA1303	Sports Information Specialist (40%)	Sports Information Specialist to support the department. In current budget as professional expert. State mandate (CCCAA)	\$ -			
42	34	VCSP/Off-Campus Programs	Computer	H	M			VCSP 1403	Lab/LRC Computer Upgrade	Solution to slow internet speed and poor thin-client performance	?			
43	34	VCSP/Off-Campus Programs	Computer	H	H			VCSP 1404	Laptops for Medical Assisting Program	Laptops for Medical Assisting Program	\$ 19,528.71			
26	34	Athletics	Computer	M	M			ICA1414	Laptops for Sports Information	2 Laptops needed to be in compliance with CCCAA statistics	\$ 2,000.00			
46	34	VCSP/Off-Campus Programs	Computer	M	L			VCSP 1407	GED Preparation Program	Software - A self-paced computer program will allow individuals to prepare for the new 2014 GED test.	\$600-\$2500			
18	34	Athletics	Facilities	H	H			ICA1406	West Field Phase I	Renovation of Softball/Baseball PA systems, flag poles and foul poles need to be added or replaced. West field grass needs to be completely replaced and a lawn mower specific to that field needs to be purchased (so seeds do not mix). Title IX compliance.	\$ 59,000.00			
23	34	Athletics	Facilities	H	H			ICA1411	Athletic Event Center/Locker room Upgrades	Renovation of staff locker rooms and storage area to become locker rooms for student-athletes	\$ 50,000.00			
19	34	Athletics	Facilities	L	L			ICA1407	West Field Phase II	Renovation of Wind Screen will be required for new fencing on premier soccer field and need to be replaced on the varsity baseball/softball facilities. A slab and bleachers will need to be installed near Loma Vista. Also concrete and stairs should be added to the main entrance to the varsity softball field. Sand volleyball courts should be installed in vacant area near CDC building. Javelin Runway (tartan) and Steeplechase pit.	\$ 120,000.00			
20	34	Athletics	Facilities	L	L			ICA1408	West Field Phase III	Renovation of West Field lights, restrooms, concessions, softball clubhouse, baseball's existing structure.	?			
22	34	Athletics	Facilities	L	L			ICA1410	Dedicated Classrooms	Need for dedicated classroom to support our department (classes, meetings for intercollegiate teams)	\$ -			
25	34	Athletics	Facilities	L	L			ICA1413	Sportsplex Turf & Track	Replace synthetic turf and resurface track in Summer 2018	\$ 700,000.00			

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54	34	VCSP/Off-Campus Programs	Facilities	L	L			VCSP 1210	A/C Issues	A/C units or other device for classrooms VCSP-2, VCSP-4, and VCSP-5	\$ 20,000.00			
49	34	VCSP/Off-Campus Programs	Facilities	M	M			VCSP 1409	LRC computer chairs	Computer chairs in Santa Paula Learning Resource Center	\$ 10,000.00			
50	34	VCSP/Off-Campus Programs	Facilities	M	M			VCSP 1410	Bookcases for VCSP library	New bookcases for the library and reserve-book collection	\$ 2,500.00			
52	34	VCSP/Off-Campus Programs	Facilities	M	M			VCSP 1215	Classroom Tables	New student tables in classrooms VCSP-3 and VCSP-4	\$ 6,800.00			
53	34	VCSP/Off-Campus Programs	Facilities	M	M			VCSP 1412	Soundproof library	Acoustic paneling in the Library and Learning Resource Center	\$6,425-\$13,918			
21	34	Athletics	Facilities	R	R			ICA1409	Tennis Court Renovation - Phase II	Resurfacing of Tennis courts. Need to be done every 7-8 years. Last done 10 years ago.	\$ 26,000.00			
24	34	Athletics/Kinesiology	Facilities	R	R			ICA1412	Heating and Airflow	Fix heating for AEC, Small Gym, Dance Studios, AEC/C building Offices	?			
1	34	ESL	Faculty	H	H			ESL1201	Full-time ESL Instructor	Full-time ESL Instructor to support the ESL/ENGM department	\$ 120,000.00			
15	34	Athletics	Faculty	H	H			ICA1402	Part-time Coaching Instructors	PT coaching faculty needed in Volleyball/Soccer/Swimming	\$ 30,000.00			
41	34	VCSP/Off-Campus Programs	Faculty	H	H			VCSP1402	Non-credit ESL classes	Restore the non-credit courses for Santa Paula and Fillmore.	\$ 9,000.00			
45	34	VCSP/Off-Campus Programs	Faculty	H	M			VCSP 1406	Off-Campus Programs Coordinator	Restore Off-Campus Programs Coordinator or Manager position.	\$ 120,000.00			
11	34	Athletics	Faculty	L	L			ICA1301	HED/ICA Instructor	Full-time HED/ICA Instructor to support the department	\$ 120,000.00			
12	34	Athletics	Faculty	L	L			ICA1302	KIN/ICA Instructor	Full-time KIN/ICA Instructor to support the department	\$ 120,000.00			
32	34	Communication Studies	Faculty	L	L			COMM1403	Communication Studies Instructor	Hire a Communication Studies full-time instructor	\$ 120,000.00			
5	34	ESL	Faculty	M	M			ESL1403	Use of Supplemental Instruction	Use of supplemental instruction to support our courses	\$ 800.00			
38	34	Health	Faculty	M	M			HED1403	Health Instructor	Hire a Health full-time instructor with a nutrition background	\$ 120,000.00			
16	34	Athletics	Faculty	H	H			ICA1404	Personal Growth & Development Course for student athletes	Modify existing curriculum to mirror SBCC model of offering CSU/UC transferable course(s) in fall and summer semester. Joint request with Student Services. Bridge program. Collaboration and funding with	\$ 6,000.00			
3	34	ESL	General Fund	L	L			ESL1401	Improvement to Hispanic male population	Hispanic male population is underrepresented in ESL and ENGM courses	\$ 500.00			
28	34	Foreign Languages	General Fund	M	M			FL1401	Foreign Language Outreach	Targeted outreach efforts to encourage under-represented groups to enroll in language courses	\$ 500.00			
29	34	Foreign Languages	General Fund	H	H			FL1302	Foreign Language Placement	Foreign Language placement - linked with Banner	\$ -			

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30	34	Communication Studies	General Fund	H	H			COMM1401	Online Student Publication	Online Student Publication for student engagement.	\$ 1,000.00			
35	34	Health	General Fund	H	H			HED1202	HED Instructional Aids	Purchase additional instructional aids and materials that help promote an increase in student interaction. Replace old, outdated VHS & DVDs with California Mandated DVDs that include closed captioning.	\$ 1,000.00			
10	34	Kinesiology	General Fund	L	L			KIN1402	Instructional Music	Instructional Music (SiriusXM) for fitness center and weight room	\$ 200.00			
31	34	Communication Studies	General Fund	M	M			COMM1402	Increase section offerings	Increase offering of Comm. Studies courses to meet the demand.	\$ 20,000.00			Not to be an initiative per instructions. Dean takes request to Enrollment Mgt.
33	34	Communication Studies	None	M	L			COMM1301	Lab for Public Speaking	Lab for Public Speaking to support all communication courses	\$ -			
39	34	Health	General Fund	M	M			HED1404	Holistic Health Web Page	Develop a Holistic Health Web Page	\$ -			
48	34	VCSP/Off-Campus Programs	General Fund	M	M			VCSP 1408	Budget Allocation for Instructional Courses	Designate Off-Campus Programs its own budget allocation to offer courses.	\$ 175,000.00			
2	34	ESL	None	H	H			ESL1202	Collaborate with English regarding multilingual students	Collaborate with English and other disciplines across the curriculum to assist multilingual students who are not succeeding in those classes due to English language learning issues.	\$ -			
4	34	ESL	None	M	M			ESL1402	Co-list ESL with English for Multilingual Students (ENGM)	Co-list ESL with English for Multilingual Students (ENGM)				
34	34	Health	None	H	H			HED1301	Dedicated Classrooms	3 dedicated classrooms to support the department offerings.	\$ -			
36	34	Health	None	H	H			HED1401	Articulation Agreements	Articulation agreements with non-traditional educational institutions	\$ -			
44	34	VCSP/Off-Campus Programs	None	H	H			VCSP 1405	VCSP open during summer	Keep the Santa Paula site open year long. Summer classes.	\$ -			
27	34	VCSP/Off-Campus Programs	None	L	L			VCSP1401	VCSP Task Force	Develop a Task Force for Ventura College's department of Off-Campus Programs.	\$ -			
37	34	Health	None	M	M			HED1402	Student Engagement initiative	Develop strategies to enhance student engagement, student learning, student success and retention.	\$ -			
47	34	VCSP/Off-Campus Programs	None	M	M			VCSP 1302	Career/Technical Academic Programs	Offer career/technical academic programs that provide fast-track workforce training.	\$ -			
8	34	Kinesiology	Other Equipment	H	H			KIN1202	Equipment Replacement	Phase 3 of 3 - equipment replacement for fitness Center/Weight Room. Last two phases approved	\$ 85,000.00			
17	34	Athletics	Other Equipment	H	M			ICA1405	Goal Boxes and Chairs	Due to the high volume of facility rentals, new goal boxes for soccer and folding chairs for the athletic event centers should be purchased. Possibly pay with Civic Center revenue.	\$ 8,000.00			
55	34	VCSP/Off-Campus Programs	Other Equipment	L	L			VCSP 1210	Camera	Campus camera for outreach	\$ 600.00			

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9	34	Kinesiology	Other Equipment	M	M			KIN1401	Child CPR Mannequins	10 Child CPR Mannequins for instruction in Kinesio	\$ 1,500.00			
6	34	ESL	Other Funds	H	H			ESL1404	Foundation ESL courses at VCSP	Restore the foundation ESL courses at VCSP to support community and future students.	\$ 10,000.00			