

Ventura College Program Review Initiatives

FY13 Program Review Initiatives - Faculty Positions

1,636,000

Line Number	Division Code	Program	Resource Category	Program Priority	Division Priority	Committee Priority	College Priority	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Adjusted Cost	Accumulative Cost
1	33	History	Faculty	H	H			HI1201	Replace FT faculty in History/Chicano Studies	Retirement Replacement -Provide support for Chicano Studies program as well as additional history section support/ FT replacement. Approximately 85,000 or Maintain existing resources by replacing a retiring faculty member from History	-	-	-
2	33	Theatre	Faculty	H	H			TH1302	Replace retired FT faculty for theatre	Retirement Replacement - FT replacement for theatre	-	-	-
4	34	ESL	Faculty	H	H			ESL 1201	Full-time ESL/EngM Instructor	Replace the full-time instructor who left in 2011	75,000	75,000	75,000
5	31	Computer Science	Faculty	H	H			CS1201	Full-time CS instructor	A full-time CS instructor is needed to revamp the CS course offerings and create a Transfer Model Curriculum degree	100,000	100,000	175,000
6	31	Geology	Faculty	H	H			GEOL1201	New Geology faculty member	#1 for growth last year	100,000	100,000	275,000
7	31	Physics	Faculty	H	H			PHYS1301	Retirement replacement HIGHEST PRIORITY	With only 1 FT faculty left in the department, PHYS/AST critically needs to add 1 FT position to replace the retirement of the department's other FT in Spring 12	108,000	108,000	383,000
8	32	English	Faculty	H	H			ENGL1209	Hire FT Reading instructor	Salary and benefits for reading instructor	108,000	108,000	491,000
9	36	Child Development	Faculty	H	H			CD 12-05	CD Instructor	CD full-time instructor needed for increased FTES	108,000	108,000	599,000
10	35	Counseling	Faculty	H	H			Coun1310	Replacement of 3 counseling vacancies	Maintain current level of counseling services to students	340,000	340,000	939,000
11	33	Psychology	Faculty	H	M			PY1302	Replace retired FT faculty for Psychology	Retirement Replacement - Full Time Instructor retired want to replace that position	-	-	939,000
12	35	EOPS	Faculty	H	M			EOPS1201	Counseling access to EOPS students	Hire 1 FTEF Bilingual counselor	114,000	114,000	1,053,000
13	34	Health & Holistic Studies	Faculty	M	M			HED1306	Full-time health instructor/Coach of Women's Sport	General funds for personnel	65,000	65,000	1,118,000
14	34	ICA	Faculty	M	M			ICA1302	M ATH/KIN	Sport to be determined and KIN background.	75,000	75,000	1,193,000
15	34	ICA	Faculty	M	M			ICA1301	W ATH/HED	Sport to be determined and HED background	75,000	75,000	1,268,000
16	32	English	Faculty	M	M			ENGL1202	Hire FT English Instructor	Salary and benefits for English Instructor	108,000	108,000	1,376,000
17	34	Comm	Faculty	L	L			Comm1302	Hire Additional Faculty	Funds for full time salary	75,000	75,000	1,451,000
18	33	Dance	Faculty	L	L			DN1201	New FT instructor of dance		85,000	85,000	1,536,000
19	31	Anthropology	Faculty	L	L			ANTH1305	Increase FT/PT faculty ratio	personnel funds	100,000	100,000	1,636,000