

## Ventura College Program Review Initiatives

### FY13 College Services

Line Number	Program	Category	Program Priority (R,H,M,L)	Division Priority (R,H,M,L)	Committee Priority (R,H,M,L)	College Priority (R,H,M,L)	Initiative ID	Initiative Title	Resource Description	Estimated Cost	Full Time or Part Time
1	FMO	Facilities	R	R			FMO1204	Renovate the maintenance shops	replace existing garage doors with motorized roll-up doors. Install new racks and storage cabinets; replace lighting, upgrade electrical and ventilation system. Repair roofs as needed.	100,000	
2	FMO	Facilities	M	M			FMO1204	Renovate the maintenance offices	convert mezzanine area into conference, map room, and enclosed storage area. Remodel restrooms and kitchen/ break area. Repair roof and replace rotted and termite damaged framing and siding	100,000	
3	FMO	Facilities	M	M			FMO1204	Renovate the carpentry shop	install new equipment, storage racks, and saw dust collection system, and replace garage door with motorized roll-up door.	75,000	
4	FMO	Facilities	M	L			FMO1204	Renovate other facilities structures and sites	repair roofs, install storage racks, shelving, and cabinets as needed. Demolish old Quonset building to create more yard space. Replace exterior 4 foot fencing with 6 to 8 foot fencing. Paving areas and restripe parking spaces.	50,000	
5	FMO	Facilities	L	L			FMO1204	Renovate the warehouse	install windows in warehouse office, remove existing center mezzanine and install new pallet racks, replace skylights, and replace garage doors with motorized roll-up doors.	75,000	
6	FMO	No New Resources	H				FMO1201	Establish operating benchmarks	Will be done by FMO staff and the FOG committee.	-	
7	FMO	No New Resources	H				FMO1202	Establish qualitative measurement methods	Will be done by FMO staff and the FOG committee.	-	
8	FMO	No New Resources	H				FMO1203	Establish a project management system for implementing the planned facilities projects.	Will be done by FMO staff and the FOG committee.	-	
9	College Svs	No New Resources	H				CLSV1201	Create performance measurement methods	College Services needs to conduct and incorporate into next year's program review measurement instruments and methods to assess the quality of its services.	-	

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1	CTS	No New Resources	H				CTS1201	Establish operating benchmarks	will be done by CTS staff and the technology committee	-	
2	CTS	No New Resources	H				CTS1202	Establish qualitative service level assessment instrument	will be done by CTS staff and the technology committee	-	
3	CTS	No New Resources	H				CTS1203	Further develop the project management system	will be done by CTS staff and the technology committee	-	
10	College Svs	Other Equipment	H	H			CLSV1301	Acquire a high speed coin counter	We need to continue to look for better ways of being efficient and effective with fewer resources.	4,000	
11	FMO	Other Equipment	H	H			FMO1208	Riding reel mower	Existing one is beyond life cycle and requires continual maintenance and repair. Required for mowing areas that are not acceptable for rotor mower and is used several times per week.	60,000	
12	FMO	Other Equipment	H	H			FMO1214	12 High/low backback vacuums	With increase in carpeting throughout campus the necessity for vacuuming has increased. The backpack vacuums are more efficient and less stress on custodians and less noise.	4,000	
13	FMO	Other Equipment	H	H			FMO1302	Chariot riding vacuum cleaner	Needed for Performing Arts Center ( was requested as part of the Bond FFE, but shortage of funds) and other buildings with extensive carpeted areas.	7,000	
4	CTS	Other Equipment	H	H			CTS1301	Public address system	replace the obsolete PA system with a better quality system	5,000	
14	FMO	Other Equipment	H	M			FMO1303	Portable lift (Ginie)	Required for safety reasons to service new buildings, gym, and areas unreachable by ladders. Currently rent equipment as needed.	15,000	
15	FMO	Other Equipment	H	M			FMO1301	Bobcat with attachments	Able to perform multitasks and fit into small confined areas. Saves labor, cost of rentals, and will replace larger outdated equipment.	25,000	
16	FMO	Other Equipment	H	M			FMO1304	Compressor	to replace the old compressor	15,000	
17	FMO	Other Equipment	H	M			FMO1306	Electric cart	Needed to make deliveries on campus with long bed for carrying packages	5,000	

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5	CTS	Other Equipment	H	M			CTS1301	Replace the electronic door locks in the LRC	15 touch pads need to be replaced and connected via wireless network	10,000	
18	FMO	Other Equipment	M	M			FMO1213	Utility Vehicle (Mule)	To replace the last of existing one that is 17 years old and is beyond life cycle and require maintenance and repairs. Critical to performing daily routine.	12,000	