

### CTE Program Review Spreadsheet

Line Number	Division Code	Program	Program Priority (0, 1, 2, 3...)	Division Priority (R,H,M,L)	Committee Priority (R, H, M, L)	College Priority (R, H, M, L)	Initiative ID	Initiative Title	Resource Description	Resource Category	Estimated Cost
1	36	Agriculture	1	H			AG 12-03	Increase Enrollment Caps	Meet with EVP to negotiate higher enrollment caps	0	-
2	36	Agriculture	2	M			AG 12-04	Multiple use structure	Construct structure for storage and laboratory exercises.	5	40,000
3	36	Agriculture	3	H			AG 12-01	Revise, update, or delete courses in agriculture program	Review all courses.	0	-
4	36	Agriculture	4	M			AG 12-04	Cross-list courses	Cross-list courses to give students broader options	0	-
5	36	Agriculture	5	L			AG 12-02	Program Naming	Change Agriculture's title to better reflect its career pathways.	0	-
6	36	Architecture	0	M			ARCH 12-01	Curriculum Improvements	Curriculum changes based on changing industry and educational standards and requirements.	0	-
7	36	Architecture	0	M			ARCH 12-04	Evaluation of the degree and certificate requirements	Degrees/certificates are more attainable to all students	0	-
8	36	Architecture	0	M			ARCH 12-05	Re-evaluate practice of cross-listing classes	Re-evaluate practice of cross-listing classes	0	-
9	36	Architecture	1	H			ARCH 12-02	Continuous technology updates	Hardware and software updates	6	10,000
10	36	Architecture	1	H			ARCH 12-03	Instructional skills upgrades	Continuous training on software updates	6	3,000
11	36	Automotive	0	M			AUTO 12-04	Review curriculum to meet the changes in technology.	The auto courses require continual revision and updating. This will be especially important in the next fxt few yrs. w/ potential OX Auto staff at VC. The increase in staff also raises the question of dept. leadership and possible release time for the assignment.	1	7,000

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12	36	Automotive	1	H			AUTO 12-01	Equipment security	Construct storage and maintenance rooms for tools and equipment that was not included in the remodel project	5	8,500 plus help from maintenance
13	36	Automotive	2	M			AUTO 12-02	Plan for purchase of state mandated emission analyzers	The emission analyzers are required by the automotive program for student learning of emission control testing and repair. The California Bureau of Automotive Repair (BAR) is in the process of changing the specifications for the analyzers for the revision of the smog inspection program.	4	100,000 20,000/unit
14	36	Automotive	3	L			AUTO 12-03	Prepare an accurate and complete inventory of the automotive equipment.	The current inventory list on Banner is inaccurate and incomplete. The staff will work over the summer and next year to prepare a true inventory of the automotive equipment.	0	-
15	36	Construction Technology	0	L			CT 12-01	Improve Productivity	Increase student transfers	0	-
16	36	Construction Technology	0	M			CT 12-02	Improve Curriculum	Review & update curriculum	0	-
17	36	Construction Technology	0	M			CT 12-03	Recruit Students	Work more closely with area high schools.	0	-

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18	36	Criminal Justice	0	L			CJ 12-02	Block Scheduling	Block scheduling will it recude the amount of hours that classrooms are being used, limit electricity use and maintenance costs. Students will benefit by being able to schedule their outside family and work life as well. This will improve student retention and success.	0	-
19	36	Criminal Justice	3	M			CJ 12-01	Instructional Technology including maintenance agreements	Curriculum Content, Operating and Instruction Improvement	3	unknown
20	36	Drafting	0	M			DRFT 12-01	Curriculum Improvements	Curriculum changes based on changing industry and educational standards and requirements.	0	-
21	36	Drafting	0	M			DRFT 12-04	Evaluation of the degree and certificate requirements	Degrees/certificates are more attainable to all students	0	-
22	36	Drafting	0	M			DRFT 12-05	Re-evaluate practice of cross-listing classes	Re-evaluate practice of cross-listing classes	0	-
23	36	Drafting	1	H			DRFT 12-02	Continuous technology updates	Hardware and software updates	6	10,000
24	36	Drafting	1	H			DRFT 12-03	Instructional skills upgrades	Continuous training on software updates	6	3,000
25	36	Emergency Medical Technologies (EMT & PM)	0	L			EMT 12-02	Program equipment inventory	Create and Maintain a current equipment inventory list and replacement schedule.	0	-
26	36	Emergency Medical Technologies (EMT & PM)	0	H			EMT 12-03	Renegotiate District WSCH Goal	Renegotiate District WSCH Goal for EMT program	0	-
27	36	Emergency Medical Technologies (EMT & PM)	1	R			EMT 12-01	Additional Clerical Support	Seek approval infunding for additional clerical support	2	14,000
28	36	Nursing & Cert. Nurse	1	R			NURS 12-01	Admin I	40 hrs/wk classified Admin. I	2	53,699

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29	36	Nursing & Cert. Nurse Assistant	1	R			NURS 12-01	Clinical Simulation Specialist	40 hrs/wk classified Clinical Simulation Specialist	2	51,985
30	36	Nursing & Cert. Nurse	1	H			NURS 12-03	Nursing Support Courses	4 courses = 130.50 hours	1	6,525
31	36	Nursing & Cert. Nurse Assistant	2	L			NURS 12-02	Skills lab instructor	20 hrs/wk classified Skills Lab Instructor	2	35,000
32	36	Nursing & Cert. Nurse	3	M			NURS 12-04	Electronic medical record	Computer Software	4	10,450
33	36	Manufacturing Technology	0	M			MAN 12-01	Curriculum content and development	Curriculum changes based on changing industry and educational standards and requirements. Continuous technology updates	6	5,000
34	36	Manufacturing Technology	0	L			MAN 12-02	Laboratory maintenance	control and review of machine and tooling life cycle.	0	-
35	36	Manufacturing Technology	0	L			MAN 12-03	Evaluation of the degree and certificate	Degrees / certificates are more attainable to all students	0	-
36	36	Water Science	0	M			WS 12-01	Global Water	New Curriculum	0	-
37	36	Water Science	0	H			WS 12-02	Laboratory	More Lab Practice for each course	0	-
38	36	Water Science	0	L			WS 12-03	Bookstore	Include WS books in bookstore	0	-
39	36	Water Science	0	H			WS 12-04	Models	Water Systems Models	0	-
40	36	Water Science	0	L			WS 12-05	Distance Learning	Develop methodology	0	-
41	36	Water Science	0	M			WS 12-06	Combined Courses	Combine Pumps / Motors with Instrumentation	0	-
42		Welding	1	H			WELD 12-01	Increase materials supply budget	need additional material funding for daily operations	7	7,000
43		Welding	2	M			WELD 12-02	additional classified staff	additional part-time classified staff needed for lab	2	8,000
44		Welding	3	R			WELD 12-03	outside lab area	outside yard needs to be permanently constructed	5	unknown
45		Welding	4	L			WELD 12-04	AWS certification code books	additional code books need to be purchased for curriculum	3	3,000
46	36	Welding	5	L			WELD 12-05	virtual welder	training aid	3	55,000
										REV.	11/9/2011
		<b>Divisions</b>						<b>Resource Categories</b>			
		Robin Calote	10					No New Resources	0		
		Dave Keebler	20					Personnel-Faculty	1		

