

CTE/Community Ed/Child Development Center Program Review Spreadsheet

Line Number	Division Code	Program	Program Priority (0, 1, 2, 3...)	Division Priority (R,H,M,L)	Committee Priority (R, H, M, L)	College Priority (R, H, M, L)	Initiative ID	Initiative Title	Resource Description	Resource Category	Estimated Cost
2	37	Child Development	0				CD1202	Lab Documentation	Document use of lab school	0	-
6	37	Child Development	0				CD1206	Collaboration	Collaborate with Oxnard College CD	0	
7	37	Child Development	0				CD1207	Waivers	Examine waiver process for on-line	0	
8	37	Child Development	0				CD1208	Writing	Dept. policy and writing rubric	0	
5	37	Child Development	1	H			CD1205	Faculty	New full time faculty	1	108,000
1	37	Child Development	2	H			CD1201	Lab Support	Fund portion of lab school classified	1	40,000
3	37	Child Development	3	H			CD1203	WiFi	Install WiFi	4	600
4	37	Child Development	4	H			CD1204	Hitachi	New or repaired equipment	4	
9	37	Child Development	5	H			CD1209	Marketing	Market to men	6	
10	37	Child Development	6	H			CD1210	PLSLO	Rewrite PLSLO and Course SLO	6	500
11	37	BIS	0				BIS 1201	Core to BUS	Move Core BIS to BUS	0	
12	37	BIS	0				BIS 1202	BIS 70 to BUS	Move BIS 70 to BUS	0	
13	37	BIS	0				BIS 1203	Delete obsolete courses	Delete obsolete courses	0	
14	37	Business	0				BUS 1201	TMC in Business	Develop new TMC in Business	0	
16	37	Business	0				BUS 1203	Certificates	Industry-recognized certificates	0	
15	37	Business	1	H			BUS 1202	New Full Time Faculty	Hire New Full Time Faculty	1	108,000
17	37	CD Center	0				CDC 1201	Data Collection	Document use of CD Center	0	
18	37	CD Center	1	H			CDC 1202	CDC Teacher	Institutional support for teacher	2	40,000
19	37	Community Ed	0				CE 1201	Continue operation	Continue operation	0	
20	37	Real Estate	0				RE 1201	Continue operation	Reduce course offerings	0	
21	37	Real Estate	0				RE 1202	Certificates	New Certificate of Achievement	0	
22	37	Medical Assisting	0				MA 1201	Revise Certificate	Revise MA Certificate	0	
24	37	Medical Assisting	0				MA 1203	BUS 28 Revision	Revise BUS V28 to lect/lab	0	
23	37	Medical Assisting	1	H			MA 1202	Externship	Reinstitute Externship	1	5,000
25	37	Medical Assisting	2	H			MA 1204	BUS 28 A/B in SP	Offer BUS 28 A & B in SP	1	10,000
26	37	Accounting	0				Acct 1201	Data Collection	Collect data re: transfer rates	0	
27	37	Accounting	0				Acct 1202	Inventories	Accurately inventory resources	0	
28	37	Accounting	0				Acct 1203	Information Distribution	Distribute more information re: certificate and degree	0	
29	27	Accounting	0				Acct 1204	WSCH/FTES	Modify for low-seat courses	0	
30	27	Accounting	0				Acct 1205	Info to high schools	Distribute more info to high schools	0	

Divisions	
Robin Calote	10
Dave Keebler	20
Ramiro Sanchez	30
David Oliver	31
Kathy Scott	32
Gwen Huddleston	33
Tim Harrison	34
Victoria Lugo	35
Jerry Mortenson	36
Karen Gorback	37

Resource Categories	
No New Resources	0
Personnel-Faculty	1
Personnel-Other	2
Equipment-Computer	3
Equipment-Other	4
Facilities	5
Grants	6
Operating Budget	7
Other	8