

Ventura College Planning Cycle

College Planning Committee reviews status of the prior-year college plans, District imperatives and the college mission

At an all-day retreat, College Planning Committee reviews: placement tests; course completion; persistence; enrollment patterns; degrees & certificates; transfers; licensure rates; curriculum changes; committee reports and data; community feedback; student survey feedback; employer feedback; employment diversity; facilities master plan; technology resources; financial resources; labor market data. College Planning Committee identifies what needs to be improved, college-wide goals/initiatives and plans for improvement.

Planning Committee members share data and preliminary goals with the committees / constituent groups, and bring back to the Planning Committee feedback re: the planning implications suggested by the data. Data and goals are also shared and discussed at a college-wide forum.

College Planning Committee finalizes recommendations for campus goals. Recommended goals are reviewed by **President's Cabinet** and accepted or modified (with rationale) by **President**.

College-wide goals guide **Disciplines, Departments and Divisions** in preparing their goals / initiatives / plans.

Program Review Committee assesses program status and evaluates improvement plans; assigns ratings (expansion, continuation, referral for assistance); refers requests for faculty to Staffing Priorities Committee; refers equipment requests to Campus Resource Council; refers facilities requests to FOG; submits report to the College Planning Committee.

Staffing Priorities Committee, Campus Resource Council and FOG use Program Review ratings and other data to draft recommendations for prioritized lists of faculty, equipment and facilities improvements; submit reports to the College Planning Committee.

College Planning Committee consolidates the recommendations into one report.

Recommendations are reviewed by **Administrative Council** and the **President's Cabinet**. Recommendations are endorsed and submitted to the President. If the Council and/or the Cabinet are not in agreement with the recommendations, modified recommendations (with accompanying rationale) will be submitted (along with the original report) to the **President**.

President finalizes planning document; accepts or modifies priorities lists; shares this document with the college community.

Implement!

College Planning Committee evaluates the planning process.