Ventura College is required to set a short-term (1-year) and long-term ( 6 -year) goal for the following metrics. Three of the metrics are set at the college-level, and four are set at the district level.

## Required College-Level Metrics

1. Successful Course Completion - Percentage of Fall term credit course enrollments where student earned a grade of C or better.

- 5-year average $=71.0 \%$



## 2. Accreditation Status

- Options to choose from:
- Fully Accredited
- Probation
- Show Cause
- Pending Termination
- Accreditation Terminated


## Additional Metric that Focuses on Unprepared or Basic Skills Students

We need to select and set a goal for one of the following metrics:

1. 6-Year Completion Rate for Unprepared Students
2. Math Remedial Rate
3. English Remedial Rate
4. ESL Remedial Rate

## VENTURACOLLEGE <br> SET YOUR COURSE

6-Year Completion Rate - \% of first-time, completion-seeking students who completed a degree, certificate, and/or transfer within six years.

- Completion-Seeking Students - students who completed a minimum of six units and attempted a Math or English course within their first three years.

1. 6-Year Completion Rate for Unprepared Students (students who started in basic-skills-level math or English)

○ 5-year Average $=42.1 \%$

$20042005 \quad 2006 \quad 2007 \quad 2008$

Completion rate for College-Prepared Students - Students who started in college-level math and English (Informational Only)

○ 5-year Average $=70.7 \%$
Overall Completion Rate (Informational Only)

- 5-year Average $=54.3 \%$

Remedial Rate - \% of students who started in basic skills and completed a transfer-level course within six years in the same discipline.
2. Math Remedial Rate: 5 -year average $=28.6 \%$
3. English Remedial Rate: 5-year average $=44.6 \%$
4. ESL Remedial Rate: 5-year average $=4.8 \%$ (ESL rate calculates the \% of students who started in ESL and completed a college-level English course)


## VENTURACOLLEGE

## Required District-Level Goals

1. Fund Balance - Ending unrestricted fund balance as a percentage of total expenditures
a. 5 -year average $=25.2 \%$
b. DCAS-Proposed Short-Term Goal $=15 \%$
c. DCAS-Proposed Long-Term Goal $=25 \%$


| 2010 | 2011 | 2012 | 2013 | 2014 |
| :--- | :--- | :--- | :--- | :--- |

2. Audit Findings - Audit Opinion Financial Statement
a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
b. DCAS-Proposed Long-Term Goal = Unmodified Opinion
3. Audit Findings - State Compliance
a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
b. DCAS-Proposed Long-Term Goal = Unmodified Opinion
4. Audit Findings - Federal Award/Compliance
a. DCAS-Proposed Short-Term Goal = Unmodified Opinion
b. DCAS-Proposed Long-Term Goal = Unmodified Opinion
