



Our Mission (Adopted 3/2014)

At Ventura College, we transform students' lives, develop human potential, create an informed citizenry, and serve as the educational and cultural heart of our community. Placing students at the center of their learning experience, we serve a highly diverse student body by providing innovative instruction and student support, focusing on associate degree and certificate completion, transfer, workforce preparation, and basic skills. We are committed to the sustainable continuous improvement of our college and its services.

Charge (Draft)

The Budget and Resource Committee (BRC) is a governance committee responsible for making recommendations to the College Planning Council and the Ventura College Executive Team. The faculty Co-Chair of the BRC serves as a member of the Accreditation Steering Committee and makes a budget report to the College Planning Council about Ventura College budget and resource activities. The BRC meets regularly to consider and recommend program review initiatives that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning issues, and analyzes total cost of ownership issues for Ventura College. The sub-committees of the BRC are the Facilities Oversight Advisory Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC. Discussion 92116 meeting-Add Accountability VP

Proposed Goals 2016-2017-Draft

*ADD: (discussion needed)
Deliverables
Educational Master Plan
Understanding the budget
Understanding Total Cost of Ownership
Accreditation*

Ventura College

Budget and Resource Council Agenda

October 19, 2016

2:00 PM, MCW-312-NEW MEETING PLACE

Posted 10/17/16

1. Announcements
2. Public Comments
3. Approval of Minutes
4. Status of Prior Action Items
5. Accreditation – Post Visit Discussion
6. Program Review Prioritization Process
7. College Resources Mega-Initiatives
8. Budget Report
9. Technology Report
10. Facilities Report
11. BRC 2016-17 Goals Discussion
12. Membership composition review
13. Next Meeting Agenda Suggestions
14. Adjournment

Future Meetings: Location-MCW-312-Large Conference Room

Dates: 11/16/16, 1/18/17, 2/15/17, 4/19/17