



Our Mission

At Ventura College, we transform students' lives, develop human potential, create an informed citizenry, and serve as the educational and cultural heart of our community. Placing students at the center of their learning experience, we serve a highly diverse student body by providing innovative instruction and student support, focusing on associate degree and certificate completion, transfer, workforce preparation, and basic skills. We are committed to the sustainable continuous improvement of our college and its services.

Charge (Adopted 9/2017)

The Budget and Resource Committee (BRC) is a governance committee responsible for making recommendations to the College Planning Committee and the Ventura College Executive Team. The faculty Co-Chair of the BRC or designee serves as a member of the Accreditation Steering Committee and makes a budget report to the College Planning Committee about Ventura College budget and resource activities. The BRC meets regularly to consider and recommend program review resource requests that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning, accountability issues, and analyzes total cost of ownership issues for Ventura College. The sub-committees of the BRC are the Facilities Oversight Advisory Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.

Draft-BRC 2018-2019 Goals @ 9/19/18

1. Discuss and understand the State's new funding allocation model and create a list of implications for the budget at Ventura College.
2. Implement a new method of communication about budget issues to Ventura College employees
3. Discuss and understand Guided Pathways. Create a list of implications for the budget at Ventura College.

Ventura College

Budget and Resource Council Agenda

October 17, 2018

2:30 PM, MCW-312

1. Welcome / Introductions
2. Review membership
3. Public Comments
4. Action Items:
 - A. Approval of Minutes
 - B. Approval of 2018-19 Goals:
 1. Discuss and understand the State's new funding allocation model and create a list of implications for the budget at Ventura College.
 2. Implement a new method of communication about budget issues to Ventura College employees.
 3. Discuss and understand Guided Pathways and create a list of implications for the budget at Ventura College.
5. Budget Report - Cathy Bojorquez or designee
6. Technology Report – Grant Jones or Designee
7. Facilities Report – Jay Moore or Designee
8. Program Review Report – Phillip Briggs or Designee
9. Next Meeting: Our next meeting is November 21. This is the day before Thanksgiving.
 - A. Re-schedule suggestions?
 - B. Agenda Suggestions
10. Announcements
11. Adjournment