Our Mission

At Ventura College, we transform students' lives, develop human potential, create an informed citizenry, and serve as the educational and cultural heart of our community. Placing students at the center of their learning experience, we serve a highly diverse student body by providing innovative instruction and student support, focusing on associate degree and certificate completion, transfer, workforce preparation, and basic skills. We are committed to the sustainable continuous improvement of our college and its services.

Charge (Reviewed 9/2018)

The Budget and Resource Committee (BRC) is a governance committee responsible for making recommendations to the College Planning Committee and the Ventura College Executive Team. The faculty Co-Chair of the BRC or designee serves as a member of the Accreditation Steering Committee and makes a budget report to the College Planning Committee about Ventura College budget and resource activities. The BRC meets regularly to consider and recommend program review resource requests that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning, accountability issues, and analyzes total cost of ownership issues for Ventura College. The sub-committees of the BRC are the Facilities Oversight Advisory Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.

BRC 2018-2019 Goals (Approved 10/17/18)

1. Discuss and understand the State's new funding allocation model and create a list of implications for the budget at Ventura College.

2. Implement a new method of communication about budget issues to Ventura College employees.

3. Discuss and understand Guided Pathways. Create a list of implications for the budget at Ventura College.

Ventura College

Budget and Resource Committee Agenda-Draft 1

May 15, 2019

Posted May 14, 2019

2:30-4 PM, MCW-312

1. Welcome / Introductions
2. Public Comments
3. Action Items:
   A. Approval of Agenda
   B. Approval of Minutes
   C. Approval of rubrics and guides (20 minutes)
4. Budget Report – Cathy Bojorquez or designee (5 min.)
5. Program Review Report – Phil Briggs or designee (5 min.)
6. Technology Advisory Group Report – Grant Jones or designee (5 min.)
7. Facilities Operations Group report – Steve Palladino or designee (5 min.)
8. Advisory groups membership update
9. Committee Evaluation Results/Discussion
10. Items to report to CPC
11. Future meeting agenda suggestions
12. Announcements
13. Adjournment

Next Meeting: August 21, 2019:

Items to cover: