**Additional 2015-2016 Initiatives**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |
| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |
| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |
|  |  |  |  |  |  |  | Goal 1  Goal 2  Goal 3  Goal 4  Goal 5 | Enrollment  # Under-represented students  Course Success Rate  Productivity/ Fill Rate  Degrees/ Certificates  Close equity gaps | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low | Req  High  Med  Low |

**Educational Master Plan Goals**

**Goal 1:** Continuously improve educational programs and services to meet student, community, and workforce development needs.

**Goal 2:** Provide students with information and access to diverse and comprehensive support services that lead to their success.

**Goal 3:** Partner with local and regional organizations to achieve mutual goals and strengthen the College, the community and the area’s economic vitality.

**Goal 4:** Continuously enhance institutional operations and effectiveness.

**Goal 5:** Implement the Ventura College East Campus Educational Plan.