

A BEACON OF LEARNING ...OUR VISION FORWARD



2015 State of
Education:
Excellence in
Education

Ventura Chamber
of Commerce
May 12, 2015

THE REASON WE ARE HERE...



AMERICAN ASSOCIATION OF COMMUNITY COLLEGES: THE NEXT BIG THINGS

- College Completion
- Community College Accountability
- Pathways
- College Readiness and Developmental Education Redesign
- Seamless Education and Career Systems
- Stackable Credentials

CALIFORNIA COMMUNITY COLLEGES

- 112 community colleges in California in 72 districts
- Serve 2.3 million students (1 million credit FTES). CSU system serves 380,000 and UC system serves 180,000 FTES.
- Resident undergraduate fees are approximately \$1,380 for community college, \$6,800 for CSU, and \$13,300 for UC systems.
- Community colleges award over 180,000 degrees and certificates (includes 28,500 non-credit certificates).

2015-16 BUDGET PROPOSAL FOR CALIFORNIA COMMUNITY COLLEGES

- **Success:** \$100 million to increase orientation, assessment, placement, and counseling.
- **Equity:** \$100 million to close gaps in access and achievement per local equity plans.
- **Access:** \$107 million to fund an additional 45,000 students.
- **Quality:** \$663 for deferred maintenance to ensure public facilities are maintained and upgraded to meet community needs and to attract and retrain excellent faculty and staff.
- **Investing in Workforce Development:** \$597 million for adult education and foundational skills, equalize reimbursement for workplace non-credit programs, and Career Technical Education pathways program.

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT – STRATEGIC GOALS

- Increase access and student success
- Increase partnerships to meet community needs
- Promote and seek out ways for more effective use of organizational resources



FOCUSED ON STUDENTS

- Student Success and Support and Equity Programs
- Ventura College Freshmen Experience
- Foster Youth support
- Ventura College Veterans Resource Center
- Transfer and Career Centers
- Project ALAS



FOCUSED ON COMMUNITY

- **Ventura County Innovates – Career Pathways**
- **Adult Education**
- **Educational services for Santa Paula and the Santa Clara River Valley**
- **Dual enrollment**
- **Agriculture Education**
- **Law Enforcement**



FOCUSED ON RESOURCES

- Program review
- Creative scheduling
- Online Education Initiative (OEI) pilot college
- Professional development
- Accreditation
- Conservation

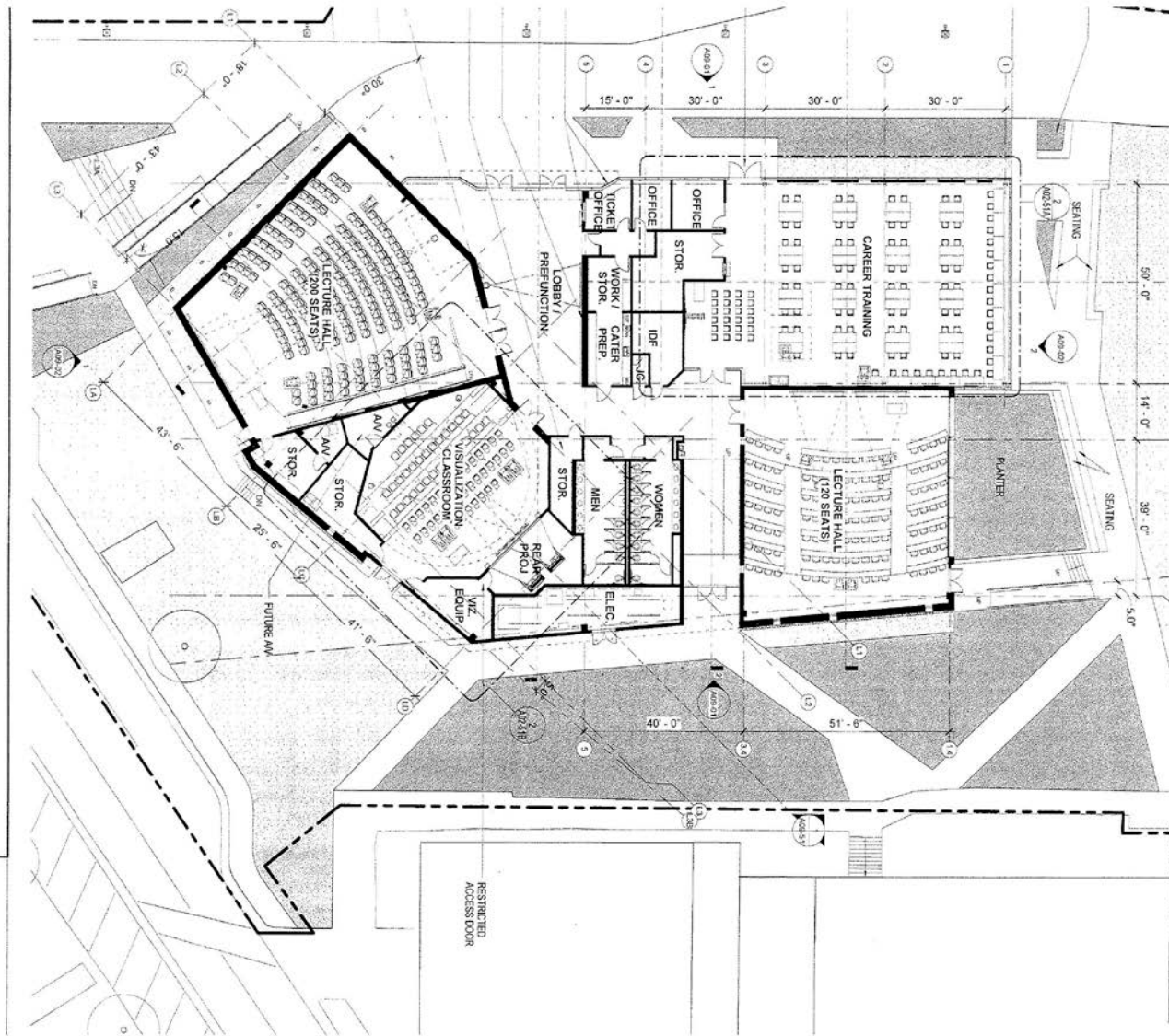


APPLIED SCIENCE CENTER

Ventura College



APPLIED SCIENCE CENTER



MEASURE S BOND BUDGET

| Line | Project | Budget |
|-----------|----------------------------|--------------------|
| 1 | Learning Resource Center | 7,785,000 |
| 2 | Health Science and MCE/W | 45,902,701 |
| 3 | Applied Science Center | 16,050,000 |
| 4 | Maintenance & Operations | 5,227,991 |
| 5 | Performing Arts Center | 16,502,464 |
| 6 | Athletics | 10,672,665 |
| 7 | WAM (Weld, Auto, Machine) | 4,765,799 |
| 8 | Studio Arts Building | 5,200,000 |
| 9 | Cafeteria | 2,100,000 |
| 10 | Student Services Center | 4,935,000 |
| 11 | Aquatics Center | 868,005 |
| 12 | All Other Projects / Costs | 5,110,869 |
| 13 | Total | 125,120,494 |

Positive Student Impacts

- *Student and faculty use of up to date and relevant technology and equipment*
 - *Increased access to student computers, tutoring, and supplemental instruction*
 - *Improved classroom and laboratory spaces*
 - *Updated facilities to accommodate diverse teaching methods*
 - *Centralized student access to support services for matriculation and financial aid*
- Improvements support improved student retention and completion initiatives*

THE REASON WE ARE HERE...

- At Ventura College, we believe that students come first and all else follows. We strive to create a campus environment that fosters collaboration, communication, and mutual respect.



VENTURA COLLEGE VISION

- **Ventura College will be a beacon of learning...a source of inspiration and guidance...for our students and community.**





THANK YOU!

