ANNUAL REPORT BOND MEASURE S VENTURA COUNTY COMMUNITY COLLEGE DISTRICT



RESPECTFULLY SUBMITTED BY CITIZENS OVERSIGHT COMMITTEE

Francisco Ferreyra
Dennis Gaiser
Jim Gilmer
Sandy Nirenberg
Charles Sandlin
James Stueck (Chair)

August 2015

CITIZENS OVERSIGHT COMMITTEE ANNUAL REPORT

General Overview

This 2015 annual report describes the status of the Measure S Bond Construction program first enacted into law by the voters of Ventura County in 2002.

The Citizens Oversight Committee has continued to meet on a quarterly basis at the various campus locations within the District. The Committee, although experiencing some changes in its membership, has continued in its oversight role bolstered by the collective experience of its members, many of whom were original members and who have returned to serve an additional term.

Our concerns of a year ago which centered on the economic uncertainties of the construction industry and the possible ramifications to "project delivery and the completion of ongoing projects," unlike other similar programs, have failed to materialize at a level which warrants particular concern. We are pleased to note that much of this is due to effective management in resolving issues quickly and expeditiously rather than allowing them to go unanswered thus avoiding unnecessary delays and litigation.

Presently, the majorities of the approved projects have been completed or are in process of construction. Those not yet completed under Heery management are under construction at this time, with anticipated completion at the end of the third quarter 2016

The Oversight Committee recognizes and supports the Districts planning to reduce overhead and management costs in response to the reduction in workload as the program comes to an end while at the same time recognizing the need to protect the few remaining projects from premature reductions in staffing and the accompanying oversight.

Further detailed information may be obtained by accessing the Ventura County Community College website, www.vcccd.edu and accessing section "Bond Measure S."

Board Membership

David Fowble, Dick Thomson and Barbara Thorpe terms expired on September 30, 2014. New members Charles Sandlin, Dennis Gaiser, James Stueck and James Gilmer joined the board. The current Citizens Oversight Committee is as follows:

<u>Member</u>	Term Ending
Sandy Nirenberg	3-30-16
Francisco Ferreyra	5-30-16
James D. Stueck	7-30-16
Charles Sandlin	9-30-16
Dennis Gaiser	9-30-16
James Gilmer	9-30-16

OXNARD COLLEGE

Completed Projects

Several Measure S projects at Oxnard College have been completed including:

- North parking Lot and Storm Drain Improvements
- Child Development Center Renovations
- Athletic Facilities Gymnasium Renovations
- Athletic Facilities New Track and Soccer Fields, Bleachers & Softball Field
- Existing LRC Telephone MDF Renovations
- New Maintenance Warehouse
- Piped Utilities Systems Upgrades
- Electrical System Upgrades
- New Student Services and Food Services Center
- Renovation of the Auto Technology Building
- Performing Arts Classroom and Auditorium
- Renovation of the LRC (New Addition)

Current Projects

- The Dental Hygiene building is under construction with anticipated completion in the Fall of 2015.
- The Renovation of the Old LRC Facility is under construction with anticipated completion in summer of 2016.



Future Projects

The Dental Hygiene and Renovation of the Old LRC projects are the last major Measure S projects. Depending on the amount of Measure S funds left after those projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.

VENTURA COLLEGE

Completed Projects

Several Measure S projects at Ventura College have been completed including:

- Science Building Upgrades (Cadaver Room)
- East Parking Lot Renovation
- New LRC & Fire Access Road
- Renovation of Building D (old Library) Student Services Center
- Renovation of Building B Food Services
- Renovation to Building F Communications
- Renovation to Building G-Theatre
- Renovations to Building S (Automotive, Welding, Machine Technology)
- Athletic Facilities- New Track and Field, Scoreboard, Exterior Bleachers (with audio and lighting systems), Concession and Restroom Facility, Track and Field Events Facilities and Equipment, and Interior Bleachers
- Technology, General Purpose Classrooms & Health Science Center (AT/GPC/HSC) project
- Demolition of Swimming Pool and Support Structures.

Current Projects

Current projects at Ventura College include the new Applied Science building with completion anticipated Fall 2015, Renovation of Building H (Fine Arts) with completion anticipated summer 2016 and Renovation of the Maintenance and Operations Building with completion scheduled for Fall 2015.



Maintenance and Operations Renovation, Architect Rendering



Applied Science Center, Architect Rendering

Future Projects

The new Applied Sciences building, the Renovation of Building H (Fine Arts), and the Renovation of the Maintenance and Operations Building are the last major Measure S projects. Depending on the amount of Measure S funds left after these projects are complete, there may be small repair projects (painting, roofing, etc.) to complete.

MOORPARK COLLEGE

Completed Projects

Several Measure S projects at Moorpark College have been completed including:

- New LRT (Library)
- Parking Lot Renovations
- New Child Development Center
- New M & O Warehouse
- EATM Storm Drain Project
- Gymnasium Bleachers Replacement
- New Academic Center
- New Health Science Center
- Improvements to the Campus Electrical Infrastructure System
- New EATM building
- Parking Structure
- Fountain Hall Improvements
- Gas Line Distribution System

Current Projects

The last major Measure S projects are completed. There may be small repair or other projects (painting, roofing, etc.) to complete.

CAMARILLO SITE

Completed Work

The work at the Camarillo site has already been completed including:

- Phase II environmental reports
- Application to the State Department of Toxic Substance Control (DTSC) for cleanup of the TCE plume
- Demolition of the old bunkers, including recycling the concrete for use at other VCCCD locations
- Grading work for the Regional Fire, Sheriff & Police Education and Training Academy
- Radiation Testing
- Electrical & Telephone System Upgrades
- New Fire, Sheriff & Police Education and Training Academy

Current Projects

Environmental Clean-up

The site cleanup has been completed and the Consultant, Rincon Consultants, has submitted the relevant test data. The results have been reviewed by the State Department of Toxic Substance Control (DTSC). Selected activities will continue in conjunction with input and reviews from DTSC as the project nears final approval for closure.