

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
2015-2016 ADOPTION BUDGET

GENERAL FUND - UNRESTRICTED

RESERVES

	<u>BUDGET</u>
Board Designated	
State Required Minimum 5%	7,991,634
Revenue Shortfall Contingency	5,000,000
Distributed Marketing	400,000
Emergency Preparedness	2,000,000
State Teachers' Retirement System (STRS)	1,000,000
Energy Efficiency	1,400,000
Other Post-Employment Benefits (OPEB)	0
Enrollment Growth	1,000,000
Unallocated	6,648,593