

Section A - Enrollment and Demographics

Examine the enrollment and demographic data in Section A of the datasheet.

| 1. | Is your program's enrollment increasing, decreasing, or remaining constant? - Select - |
|----|---|
| 2. | Describe the reason(s) for the trend in your program's enrollment (600 characters max). |
| | |
| 3. | Are the demographics of students in your program similar to those of the College, as a whole? |
| Э. | - Select - |
| 4 | If no, please describe why they differ (600 characters max). |
| | |
| 5. | Are you able to increase your program's enrollment and/or enroll more students from underrepresented groups? - Select - |
| | If yes, please create an initiative in Section H that describes how your program will do this, and what resources, if any, are necessary to achieve it. |



| 6 | If no, please describe why your program is unable to do this. (600 characters max). |
|----------------|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| <u>Section</u> | n B - Course Success Rate |
| | ne your program's course success rate data in Section B of the datasheet. To satisfy an |
| | itation requirement, the College has set a standard of 66.7% for the course success rate that all |
| progra | ms are expected to meet. |
| 1. | Was your program's course success rate in 2014 higher than the college standard of 66.7%? - Select - |
| 2. | Was your program's course success rate in 2014 higher than the overall college success rate? |
| | - Select - |
| 3. | Is your program's course success rate increasing, decreasing, or remaining constant? - Select - |
| 4. | Are there gaps between demographic groups (ethnicity, gender) in your program's course success rate? - Select - |
| 5. | Briefly describe the reason(s) for the trend in your program's course success rate, and for any gaps between demographic groups (600 characters max). |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| _ 6 | Are you able to increase your program's course success rate and/or close gaps between |
| 0. | demographic groups? |
| | - Select - |
| | |

If yes, please create an initiative in Section H that describes how your program will do this, and

what resources, if any, are necessary to achieve it.

2



| hy not? (600 characters max) |
|--|
| |
| uctivity |
| rogram's productivity data in Section C of the datasheet. The college has set an overall ndard of 525. |
| ur program's productivity in 2014 higher, lower, or equal to the overall college standard |
| orogram's productivity increasing, decreasing, or remaining constant? |
| orogram's course fill rate increasing, decreasing, or remaining constant? - |
| describe the reasons for the trends in your program's productivity and course fill rate aracters max). |
| |
| |

- 5. Are you able to increase your productivity and/or course fill rate?
 - Select -

If yes, please create an initiative in Section H that describes how your program will do this, and what resources, if any, are necessary to achieve it.



| 6 | If no, why not? (600 characters max) |
|----------------|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| <u>Section</u> | D - Degrees and Certificates Awarded |
| 1. | Does your program offer a degree or certificate of achievement? - Select - |
| | If yes, please examine the degree and certificate data on Section D of the datasheet and answer the questions below. If no, skip to Section E. |
| | To satisfy an accreditation requirement, the college has set a standard to award a minimum of |
| | 1,178 degrees and certificates each year. |
| 2. | Briefly describe the trend in the number of degrees and certificates that your program has awarded over the last five years (600 characters max). |
| | awarded over the last tive years (bob characters max). |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| L | |

Programs that have awarded fewer than 15 degrees and certificates over the past five years may be placed on possible discontinuance.

3. Has your program awarded fewer than 15 total degrees and certificates over the past five years? - Select -



| 4. | If yes, please describe the reason(s) why your program has awarded fewer than 15 total degrees and certificates (600 characters max). Also please create an initiative in Section H that describes how your program will increase the number of degrees/certificates awarded, and what resources, if any, are necessary to achieve it. | | | | | | | | | |
|----|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | |
| 5. | Are there gaps between demographic groups (ethnicity, gender) in your program's awarding of degrees and certificates? - Select - | | | | | | | | | |
| 6. | If yes, please describe the reasons for any gaps between demographic groups (600 characters max). | | | | | | | | | |
| | | | | | | | | | | |
| 7. | Are you able to increase the number of degrees/certificates that your program awards each year and/or close any gaps between demographic groups? - Select - | | | | | | | | | |
| | If yes, please create an initiative in Section H that describes how your program will do this, and what resources, if any, are necessary to achieve it | | | | | | | | | |



| 8. | If no, why not? (600 characters max) |
|---------|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Section | n E - Student Learning Outcomes |
| | |
| 1. | Are there any courses your program offers that have never been assessed? |
| | - Select - |
| 2. | If yes, why haven't they been assessed? (600 characters max) |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| _ [| |
| 3. | What percentage of your program's courses have assessed at least half of their SLO's? |
| | 00.0% |
| 4. | , , , |
| | - Select - |
| 5. | If yes, briefly describe the changes were made and the impact they had on student learning. |
| - | (600 characters max). |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |



| 6. | How many courses have assessed SLO's, implemented a change, and then re-assessed the SLO's |
|-----|---|
| | (i.e. "closed the loop")? 000 Courses |
| 7 | How closely have you adhered to your SLO rotational plan? |
| ,. | - Select - |
| 8. | Did anything impede your ability to adhere to your SLO rotational plan? (600 characters max) |
| | |
| 9. | How does your program facilitate the achievement of the college's institutional learning outcomes? (600 characters max) |
| | |
| 10. | How many department/program meetings have you held in the previous year in which SLO's have been discussed? 00 |
| 11. | Are you able to improve the student learning outcomes for your program (i.e. number of SLO's assessed, adherence to rotational plan, student SLO attainment, etc.)? - Select - |
| | If yes, please create an initiative in Section H that describes how your program will do this, and what resources, if any, are necessary to achieve it. |



| 12. | If no, why not? (600 characters max) |
|-----|--|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| - | |
| | Have there been any significant changes in your program's budget over the past 3 years? |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |
| 1. | Have there been any significant changes in your program's budget over the past 3 years? - Select - |

Section G - Previous Year Initiatives

| Program | Funding Category | Initiative ID | Initiative Title | Initiative Description | Cost | Grants/ Categorical | College Funds | Program Priority | Division Priority | Committee Priority | College Priority | Funded | Status | Outcome |
|-------------------|---------------------|---------------|--|---|--------|------------------------|------------------|---------------------|----------------------|-----------------------|---------------------|------------|------------|---------|
| EMT | Classified | EMT1401 | New - One (1) PT Classified position (0.4) | Position will provide support to the EMT/Parame dic program. Tech will maintain equipment/su pply inventory, setup and take down daily instructional scenarios and assist faculty with lab/classroom instruction. | 25,000 | | 25,000 | M | M | M | M | - Select - | - Select - | |
| EMT | Classified | EMT1501 | New - One (1) PT Classified position (0.5) | A 12 month 50% position to assist the EMT and Paramedic programs. | 30,000 | | 30,000 | Н | L | L | L | - Select - | - Select - | |
| EMT/Param edic | Facilities | EMT1501 | Long-term Simulation Environment | Establish a permanent location for the simulated living | - | - | | Н | М | М | М | - Select - | - Select - | |



| | | | | environments needed for training of the EMT/Parame dic, nursing, | | | | | | | | | |
|-----------|-----------|---------|---------|--|--------|--------|---|---|---|---|------------|------------|--|
| | | | | and criminal | | | | | | | | | |
| | | | | justice | | | | | | | | | |
| | | | | students. | | | | | | | | | |
| EMT/Param | Equipment | EMT1502 | Cardiac | The cardiac | | | М | L | L | L | - Select - | - Select - | |
| edic | | | monitor | monitors | 30,000 | 30,000 | | | | | | | |
| | | | Upgrade | currently in | | | | | | | | | |
| | | | | use | | | | | | | | | |
| | | | | (LifePak12) | | | | | | | | | |
| | | | | are scheduled | | | | | | | | | |
| | | | | to be phased | | | | | | | | | |
| | | | | out of use by | | | | | | | | | |
| | | | | the | | | | | | | | | |
| | | | | paramedics in | | | | | | | | | |
| | | | | Ventura | | | | | | | | | |
| | | | | County in the | | | | | | | | | |
| | | | | next 1-2 | | | | | | | | | |
| | | | | years. The | | | | | | | | | |
| | | | | LifePak15 | | | | | | | | | |
| | | | | cardiac | | | | | | | | | |
| | | | | monitor will | | | | | | | | | |
| | | | | replace the | | | | | | | | | |
| | | | | exisiting LP12 | | | | | | | | | |
| | | | | models. | | | | | | | | | |



Section H – 2015-2016 Initiatives

| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|---------|---------------|------------------|---------------------------|------|----------------|---------------------|------------------------------------|--|---------------------------|---------------------------|---------------------------|---------------------------|
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low | Req High Med Low | Req High Med Low | Req High Med Low |
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low |



| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|---------|---------------|------------------|------------------------|------|----------------|---------------------|------------------------------------|--|---------------------------|---------------------------|--------------------|------------------|
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low | Req High Med Low | Req High Med Low | Req High Med Low |
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low | Req High Med Low | Req High Med Low | Req High Med Low |



| Program | Initiative ID | Initiative Title | Initiative Description | Cost | Funding Source | Initiative Category | Educational Master Plan Goal | Expected Improvement | Program Priority | Division Priority | Committee Priority | College Priority |
|---------|---------------|------------------|------------------------|------|----------------|---------------------|------------------------------------|--|---------------------------|---------------------------|---------------------------|------------------|
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low | Req High Med Low | Req High Med Low | Req High Med Low |
| | | | | | - Select - | - Select - | Goal 1 Goal 2 Goal 3 Goal 4 Goal 5 | Enrollment # Under- represented students Course Success Rate Productivity/ Fill Rate Degrees/ Certificates Close equity gaps | Req High Med Low | Req High Med Low | Req High Med Low | Req High Med Low |



Educational Master Plan Goals

Goal 1: Continuously improve educational programs and services to meet student, community, and workforce development needs.

Goal 2: Provide students with information and access to diverse and comprehensive support services that lead to their success.

Goal 3: Partner with local and regional organizations to achieve mutual goals and strengthen the College, the community and the area's economic vitality.

Goal 4: Continuously enhance institutional operations and effectiveness.

Goal 5: Implement the Ventura College East Campus Educational Plan.

<u>Section I – Process Assessment</u>

provide comments (optional):

How have the changes in the program review process this year worked for your area?

How would you improve the program review process based on this experience?

| Appeals |
|--|
| After the program review process is complete, your program has the right to appeal the ranking or initiatives (i.e. initiatives that should have been ranked high but were not, initiatives that were ranked high but should not have been), the division's decision to support/not support program discontinuance or the process (either within the department/program or the division) itself. |
| If you choose to appeal, please complete the Appeals form (Appendix E) that explains and supports you position. Forms are located at the Program Review VC website. |
| The appeal will be handled at the next higher level of the program review process. |
| <u>Section I – Submission Verification</u> Preparer: |
| Dates met (include email discussions): |
| List of Faculty who participated in the program Review Process: |
| |
| Preparer Verification: I verify that this program document was completed in accordance with the program review process. Dean Verification: |

☐ I verify that I have reviewed this program review document and find it complete. *The dean may also*



APPEAL FORM

The program review appeals process is available to any faculty, staff, or administrator who feels strongly that the prioritization of initiatives (i.e. initiatives that were not ranked high but should have been, initiatives that were ranked high but should not have been), the decision to support or not support program discontinuance, or the process followed by the division should be reviewed by the College Planning Council.

| Appeal submitted by: (name and program) | | | | | | |
|---|--|--|--|--|--|--|
| Date: | | | | | | |
| Category for appeal: | Faculty | | | | | |
| | Personnel – Other | | | | | |
| | Equipment- Computer | | | | | |
| | Equipment – Other | | | | | |
| | Facilities | | | | | |
| | Operating Budget | | | | | |
| | Program Discontinuance | | | | | |
| | Other (Please specify) | | | | | |
| Briefly explain the proce | ess that was used to prioritize the initiative(s) being appealed: | | | | | |
| | | | | | | |
| | | | | | | |
| Briefly explain the ration changed: | nale for asking that the prioritization of an initiative/resource request be | | | | | |
| | | | | | | |
| | | | | | | |
| Anneals will he heard h | by the College Planning Council You will be notified of your time to present | | | | | |