

## Ventura College - Program Review Preliminary FY18 Funds

#	Category - Funding Source	Fund-Org	FY16	FY17	FY18
1	<b>Information Technologies - Computers</b>				
2	Infrastructure Fund	113-35223		562,417	400,000
3	IELM FY16	12880-36029		112,630	
4	IELM FY17	12880-36129		173,774	165,000
5	<b>Available Funds</b>			<b>848,821</b>	<b>565,000</b>
6	<b>College High Priority Initiatives</b>			<b>840,600</b>	<b>564,000</b>
7					
8	<b>Other Equipment</b>				
9	Infrastructure Fund	113-35222		456,706	364,000
10	IELM FY16	12880-36029		112,630	
11	IELM FY17	12880-36129		173,774	100,000
12	<b>Subtotal</b>			<b>743,110</b>	<b>464,000</b>
13	<b>College High Priority Initiatives</b>			<b>493,152</b>	<b>463,742</b>
14					
15	<b>Facilities</b>				
16	Infrastructure Fund	113-35220		1,579,533	600,000
17	RDA Funds	415-3901X	91,283	43,000	
18	Non Resident Surcharge	417-39001	87,914	40,000	
19	State Scheduled Maintenance	412-XXXXX	110,615	1,200,000	1,000,000
20	FY16 Internal Projects Balance	419-39458	100,623	-	
21	<b>Subtotal</b>		<b>390,435</b>	<b>2,862,533</b>	<b>1,600,000</b>
22	<b>College High Priority Initiatives</b>			<b>2,575,979</b>	<b>1,598,500</b>
23					
24	<b>Total Funds Available</b>		<b>390,435</b>	<b>4,454,464</b>	<b>2,629,000</b>
25	<b>College High Priority Initiatives</b>			<b>3,909,731</b>	<b>2,626,242</b>