

2016-2017 Program Review Facilities Requests

Area	Division	Program	Initiative	Resource Type	Resource Description	Cost Est.	Req in Prev Yrs	Yrs Requested	Priority			ET	Adjusted Cost	Notes
									Prog	VP	FOG Score			
BAS	BAS	FMO	Facilities Master Plan: 2% Facilities maintenance and improvements = 50 year life cycle.	Facilities	The college physical plant is valued at over \$200 million. 2% of this is \$4 million per year.	4,000,000			-	-	25	1	1,000,000	Scheduled/Deferred maintenance, emergencies
BAS	BAS	FMO	Facilities Master Plan: a minimum of five classrooms will be renovated each year.	Facilities	The college has over 60 classrooms. The average renovation costs \$25,000 per classroom.	125,000			-	-	25	2	160,000	6 Classrooms Remodel Project
AA	OSL	Campuswide	Testing & Assessment Center with minimum of 70 computer testing stations with convertible desks	Facilities	Testing Center to support new Common Assessment, Make-up testing, Nursing Testing, and others. Money for facility remodel would have to come from General funds; but computers, furniture and other equipment could be supported with 3SP and/or Equity funds.	80,000	No			1	29	3	180,000	Assessment Center Project
AA	WED	Criminal Justice	Improvements to classrooms CRC 101/102 infrastructure to include not only the improvements requested and approved in the last program review (16-03) but also include instructional workstation and student desk improvement or reconfiguration.	Facilities	See initiative 16-03. Goal 1: Continuously improve educational programs and services to meet student, community, and workforce development needs. Goal 4: Continuously enhance institutional operations and effectiveness.	65,000	Yes	2015/2016 (16-03)	1	4	25	4	20,000	Workstations (might be equipment)
SA	Stdnt Srv	Financial Aid	The addition of Satisfactory Academic Progress (SAP) & BOGW academic standards introductory workshops will lower the number of students on Financial Aid Warning/Suspension.	Facilities	Create a student services workshop/computer lab/training room to accommodate presentations and workshops. This facility should include smart room capabilities and a minimum of 50 computers, printers, etc.	150,000	No		5	4	24	5	50,000	Cascade computers
AA	Sci	Astronomy	Update aging SCI-116 classroom. Updates will also benefit students in other courses/programs that use the room.	Facilities	Paint walls and doors; install "3M Projection Screen Whiteboard Film" on whiteboards or install new larger whiteboards with dual use capability; install a second, projector for the east whiteboard for docu-cam view; secure loose wires hanging down from ceiling.	7,000	No		3		24	6	7,000	6 Classrooms Remodel Project
AA	OSL	Chemistry	Remodel Organic Chemistry lab (SCI 216)	Facilities	Remodel Chemistry labs (SCI 216) to add 6 additional hoods) for SAFETY to accommodate a lab of 24 students. This adds additional support for the request by Sciences Division for remodel of this same room.	100,000	No			2	23	7	100,000	Lab remodel and hoods
AA	HED, Perf Art	Athletics	West field, baseball, softball fence, grass and dirt upkeep.	Facilities	Continue to update fencing, grass, dirt, bleachers, landscape and concession areas. Also need supplies for the new Beach VB facility in the marina.	75,000	Yes	this will be the third year of continued funding to this area.	2	7	20	8	75,000	Review actual needs

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AA	Sci	Geography/GIS	Continue to improve and modernize classroom SCI 106 to better serve student learning.	Facilities	New chairs are a must for this space. The old ones are either broken or on the verge of breaking. This leaves the room short of it seating capacity and directly impacts students negatively. New white boards and a cabinet are necessary for this space to be fully utilized. Lastly two new computers need to be added to the newly purchased cpu desks.	6,500	No		1		17	9	6,500	6 Classrooms Remodel Project
AA	Engl/Math	Tutoring Center	Space Utilization Task Force	Facilities	The Reading and Writing Center and IDS has been moved in the Tutoring Center area. A significantly larger space is now needed for line of sight supervision of all Tutoring Center operations. Better signage to direct students to services will also be considered.	-	Yes	2015-2016	3		28	10	-	Assessment Center Project
AA	Sci	Physics	Update aging SCI-114 and SCI-118 classrooms. Updates would also benefit students in astronomy and engineering courses that use these rooms.	Facilities	Both rooms: Paint walls and doors; replace carpet; replace halogen spotlights for the whiteboards with more energy efficient and uniformly distributed lighting; install "3M Projection Screen Whiteboard Film" on center whiteboard or install new larger whiteboard with dual use capability; install table-mounted computer monitor swivel arms; install sound absorbing material around overhead chemistry lab drain pipes; install room darkening window shades. SCI-114 only: repair overhead hot water pipe leak; repaint (peeling) overhead ductwork; remove storage cabinet and relocate AV cabinet on south wall to allow more room (less crowding) between lab tables.	10,000	Yes	2015-2016	4		27	11	-	6 Classrooms Remodel Project
AA	Sci	Biological Sciences	In order to increase efficiency of student lab work and increase course success rate, the instructional lab sinks need larger basins.	Facilities	Larger basins (~17"x20") are needed for sinks with dual taps (regular tap water and deionized water) in all labs on 3rd floor of the Science building plus the communal sink in the Microbiology lab. The cadaver room sink needs modification or to be moved to a different area within the room.		Yes	2009-2015	2		26	12	-	

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AA	Sci	Sciences Division	Remodel SCI-106, 113, 114, 116, 118, 119 and 216	Facilities	These room remodels will create a more conducive learning environment. We expect this to improve the learning experience and encourage more students to enroll in these disciplines using these rooms. See the Chemistry, Geography/GIS, Geology and Physics reviews for details concerning the room renovations.	275,000	No		1	5	26	13	-	6 Classrooms Remodel Project
AA	WED	Nursing Science	Enable students to test on computers for high stakes admission testing (ATI TEAS) and provide ample room for those with accommodations to test in a quiet and conducive environment.	Facilities	A Testing Center that has enough space to provide testing for those students with EAC accommodations with every day availability. It must have computers so that admission tests, e.g., ATI TEAS can be administered.		No		2		25	14	-	Assessment Center Project
AA	OSL	Campuswide	HVAC to all buildings without air conditioning	Facilities	To promote improved learning environments for our students and working conditions for our employees, HVAC needs to be added to every buildign without airconditioning. One each year until the project is complete.	5,000,000	No			3	25	15	-	Scheduled/Deferred maintenance, emergencies
AA	Engl/Math	Mathematics	Change our classrooms into a more modern learning space with better access to technology. Classrooms should be able to be rearranged to accommodate different teaching styles which are more conducive to active learn and group work.	Facilities	A new Math building	30,000	Yes	2015	4		24	16	-	New Building
AA	Sci	Chemistry	Remodel the current dedicated organic chemistry lab (SCI-216) or construct a brand new lab with proper facilities, equipment, and space to allow a full lab section of students to work individually and safely on their experiments.	Facilities	Remodeling SCI-216 or constructing a new laboratory space up to OSHA and educational standards to allow safe organic chemistry experimentation for all students.	275,000	Yes	2016	6		24	17	-	6 Classrooms Remodel Project
AA	Engl/Math	Mathematics	Increasing our number of offering of late start classes will capture fall back students who could potentially be lost and give them a place to go as an alternative to waiting or leaving and not coming back. This will help students to get degrees and certificates sooner	Facilities	We need more classroom space and a commitment from management to offer these classes		Yes	2015	6		23	18	-	Enrollment Management
AA	HED, Perf Art	Athletics	AEC Ronnovations	Facilities	Renovate bleachers, display case in foyer and team locker room areas.	400,000	Yes	2015	5		23	19	-	

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SA	Stdnt Srv	Assessment & Matriculation	Increase the amount of computers in our testing lab, with ventilation (air conditioning), and accommodations that meet ADA requirements	Facilities	Move to a larger space that will accommodate more computers, functioning air conditioning, with renovated desks that are more user friendly and also ADA accessible	162,000	No		1		23	20	-	Assessment Center Project
AA	Sci	Geology	Modernization and rearrangement of Geology Lab Classroom, specifically an environment that allows for flexible learning spaces (movable tables, chairs, etc.).	Facilities	Furniture, movable white boards, chairs, etc. that can be reconfigured depending on the desired learning. Furniture that is movable and reconfigured into different learning spaces. Notably new flooring, tables, desks, chairs, lighting, white board spaces and brighter paint scheme.	30,000	No		2		22	21	-	Equipment
AA	Sci	MESA	MESA has been in Ventura College for over 15 years and has grown from 24 students to now 125 annually. MESA students have vehemently asked for a bigger space.	Facilities	MESA is asking to expand and collaborate with math center when it is not in use.	-	Yes	2015	2		22	22	-	No costs
AA	WED	Automotive	Purchase additional vehicle lifts to allow for multiple courses to run at the same time. Currently the automotive lab does not have enough vehicle lifts to support two courses at the same time, and alignment rack equipment is outdated.	Facilities	Replace 2 outdated alignment racks, remove old in-ground lifts, and install 8 new lifts.	200,000	Yes	2012 2013 2014 2015	4		22	23	-	Equipment
SA	Stdnt Srv	Financial Aid	Provide on-campus classroom presentations, workshops, and hands-on application workshops to all Ventura College students.	Facilities	Create a student services workshop/computer lab/training room to accommodate presentations and workshops. This facility should include smart room capabilities and a minimum of 50 computers, printers, etc.	150,000	No		1	4	22	24	-	
AA	HED, Perf Art	Health Education/Holistic Studies	Fully equipped kitchen	Facilities	Rental or on-campus kitchen is required to offer the HED V32 course for Fall 2017 which is already in the course catalog.	10,000	Yes	2015-2016	1		21	25	-	
SA	Stdnt Srv	Student Activities	Adding a HVAC to the Student Activities office	Facilities	By adding an HVAC to the our building more students will be inclined to utilize the Student Activities building. on warm weather days, the building warms up to the point where fans are not sufficient. The building includes the main office but also the study lounge and the meeting areas that are available for all students to utilize.				1	2	21	26	-	
AA	Engl/Math	Library	Hydration Station	Facilities	Install hydration station in Library for students	1,100	Yes	LIBR-1604	3		20	27		Equipment

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SA	Stdnt Srv	Off-Campus Programs	Expand into the vacant 2,000 square foot studio and warehouse space adjacent west of VCSP, to offer a greater breadth of courses enabling students to meet all A-E subject requirements to complete their degree, transfer, or certificate. This expansion would include science classroom and labs which are currently non-existent at VCSP.	Facilities	Funds to lease and furnish up to two additional classrooms/labs.	40,000	Yes	2015-2016	1	1	20	28	-	
AA	Engl/Math	English/Math Division	Larger (and more) classrooms available to math; many math faculty want to add more students to their classes, but classroom size limits them. Demand for math classes is great--an under-filled need that increasing class size can help to address. This supports our Sail to Success initiative.	Facilities	Need more classrooms that hold 45-50 students and to schedule classes in high-demand math courses. This will enable us to offer more math class seats to more students. Not sure if this is simply a reallocation of space need or also one that requires funds for more space and desks.		No		3	8	19	29	-	Enrollment Management
SA	Stdnt Srv	Counseling	Increase appointments from 4-7 pm by 50 percent and on Fridays from 8am-3pm by 50 percent and consider offering services on select Saturdays during peak registration periods.	Facilities	3 more dedicated and confidential office space for counseling appointments.	50,000	No		1	3	19	30	-	
AA	Engl/Math	English/Math Division	Increase positive attendance through IDS N100 (and new noncredit courses in the Curriculum pipeline for Enhanced Funding); this will require improved usage of the tutoring and BEACH areas of the LRC at VC and Santa Paula, which also will require additional staffing.	Facilities	Better signage needed in the LRC/Tutoring Center plus possible reworking of the layout/furniture and finding more space; staffing also needed; see page nine for hiring request		No		2	6	19	31	-	
AA	Sci	Geography/GIS	Modernization and rearrangement of Geography Lab Classroom SCI 113, specifically an environment that allows for flexible learning spaces (movable tables, chairs, etc.).	Facilities	Furniture, movable white boards, chairs, etc. that can be reconfigured depending on the desired learning. Furniture that is movable and reconfigured into different learning spaces. Notably new flooring, tables, desks, chairs, lighting, white board spaces and brighter paint scheme.	30,000	No		5		19	32	-	6 Classrooms Remodel Project
BAS	BAS	IT	Dedicated golf cart storage garage and charging stations outside of IT office.	Facilities	We currently store our golf carts in the M&O warehouse. We would like to create a storage area next to our office so we can manage the charging of these carts and have quick access to these carts for emergencies. Also, the storage space in the M&O warehouse is currently at full capacity.	50,000	No		10	7	19	33	-	

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AA	WED	Diesel Mechanics	Common facility for the classroom and laboratory.	Facilities	Currently the program is housed in a makeshift classroom on the Ventura College Campus. While, the laboratory is located a a rented space at the Gibbs Truck Center facility in Oxnard. Locating the classroom and lab on campus will remove the burden of travel from the student requirements for the program.				2		19	34	-	
AA	HED, Perf Art	Health/Kin, Perf Arts Division	Department office for Performing Arts	Facilities	Space for Dean in Performing Arts Building	50,000	No		3		18	35	-	
AA	WED	Emergency Medical Technician/Paramedic	Develop a long-term simulation environment to replace the temporary structure currently in use by the EMT, PM, and Forensics programs. Options to add Home Health Aide to the list of users as the environment would be applicable to them as well.	Facilities	Design, build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area.	150,000	Yes	2015	6		18	36	-	
AA	HED, Perf Art	Athletics	Tarden Runway (javelin)	Facilities	Runway to improve javelin facility	25,000	Yes	2015	6		17	37	-	
AA	WED	WED I Division	Increase student enrollment by increasing efforts in student outreach at the high schools	Facilities	Student outreach in high schools via Matriculation Specialist (see classified below). Office space will need to be built	120,000	Yes	2012-13, 2013-14, 2014-15	2		14	38	-	
AA	BSS, Vis Arts	History	Improve and assure that all History courses that focus on Latino or Minority areas are offered on a regular rotating course and not canceled due to enrollments at 15 or more students. This is VC's obligation as a Hispanic-Serving Institution.	Facilities	Staffing and facilities are needed for classes with a minimum of 15 students.		Yes	2012, 2013, 2014, and 2015	2		14	39	-	
AA	WED	Drafting	Security Gate for Modeling lab	Facilities	Facilities. Used by Architecture, Drafting , Engineering and manufacturing	2,000	No		2		14	40	-	
AA	WED	Drafting	Replace White boards in MCE-130	Facilities	Categorical	5,000	Yes	2014 2015	3		12	41	-	
SA	Stdnt Srv	Counseling	Dedicate a Counselor Assistant to manage workshops, appointments and lead communication across the campus regarding Academic Standing.	Facilities	Dedicated work station for counselor assistant.	20,000	No		3	5	11	42	-	