

Ventura College Budget Report Information

The budget reports used by Ventura College identify the budget, expenditures paid to date, committed and available funds using account numbers commonly referred to as the FOAP. The FOAP relates to the components of the account number: Fund, Organization, Account, Program. Information on each type of component is below. The reports maintained on the BRC web page are first sorted numerically by the organization code and then sorted by account code within each organization.

Fund Descriptions

Fund 111 – Unrestricted General Fund

The unrestricted general fund is the primary operating fund of the campus and is used to account for expenditures that are available for the general purposes of campus operations and not otherwise required by law or regulation to be accounted for in another fund. The unrestricted general fund is utilized to support most educational programs and services, including instruction, student services, maintenance and operations, administration, and so forth. In general, unrestricted funds can be used for any legal purpose deemed necessary.

Fund 12x – Restricted General Fund

The restricted general fund accounts for revenues and expenditures that are used to support educational programs and services whose resources are restricted by law, regulation, grant terms and conditions, categorical funding agencies, or other externally-imposed restrictions. Restricted monies are generally from an external source that requires the funds be used for specific purposes. The disbursement of funds received under these programs generally requires compliance with terms and conditions specified in grant agreements and are subject to audit by grantor agencies. Each categorical program must balance its expenditures with expected revenues.

Fund 12x is comprised of the following sub-funds:

- Sub-fund 121 State Categorical Programs
- Sub-fund 125 Other State Grants
- Sub-fund 126 Federal Contracts
- Sub-fund 127 Contracts
- Sub-fund 12803 Restricted Lottery and Instructional Equipment and Library Materials (IELM)
- Sub-fund 129 Other Restricted Funds

Organization Code Descriptions

The organization code component of an expenditure relates to the funding source. For unrestricted funds the organization code is usually a department or function of the college (i.e. Chemistry, Maintenance). For restricted funds, the organization code usually refers to the funding agency, program or the restricted nature of the funds (i.e. Strong Workforce, Perkins IV). Each organization code has a budget manager that is responsible for managing the use of the funds within its guidelines.

A list of organization codes, titles and budget managers used in the budget reports posted on the Budget Resource Committee webpage is below. The list is in numerical order.

Title	Orgn	Budget Manager
Agriculture General	30001	Felicia Dueñas
Biology	30021	Dan Kumpf
Accounting	30030	Debbie Newcomb
Business Management	30033	Debbie Newcomb
Medical Technology	30037	Debbie Newcomb
Multimedia/Webcasting	30046	Tim Harrison
Data Processing-Operations	30051	Debbie Newcomb
Computer Science	30055	Lynn Wright
Continuing Education/Evening Prog	30061	Cathy Bojorquez
Kinesiology (PE)	30063	Tim Harrison
EAC/Special Ed General (Classes)	30064	Marcelo Vazquez
Engineering General	30070	Dan Kumpf
Diesel Technology	30076	Felicia Dueñas
Automotive Technology	30077	Felicia Dueñas
Drafting Technology	30080	Felicia Dueñas
Welding & Cutting	30082	Felicia Dueñas
Civil & Construction Mgmt Tech	30083	Felicia Dueñas
Industrial Mfg Technology	30086	Felicia Dueñas
Fine Arts General	30090	Tim Harrison
Art	30091	Tim Harrison
Ceramics	30092	Tim Harrison
Music	30094	Tim Harrison
Technical Theater	30096	Tim Harrison
Dramatic Arts/Theatre Arts	30097	Tim Harrison
Dance	30098	Tim Harrison
Photography	30099	Tim Harrison
Computer Graphics	30103	Tim Harrison
Foreign Language General	30110	Lisa Putnam
Spanish	30114	Lisa Putnam
Nursing	30120	Debbie Newcomb
Paramedics	30123	Debbie Newcomb
Emergency Medical Services	30125	Debbie Newcomb

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Child Development (Instructional)	30135	Debbie Newcomb
English	30160	Lynn Wright
ESLENGM	30161	Lynn Wright
Communication Studies	30162	Lynn Wright
Philosophy	30163	Lisa Putnam
Film Studies	30165	Tim Harrison
Math	30170	Lynn Wright
Physical Science General	30180	Dan Kumpf
Environmental Science	30181	Dan Kumpf
Physics	30182	Dan Kumpf
Chemistry	30183	Dan Kumpf
Water Science	30186	Felicia Dueñas
Psychology	30190	Lisa Putnam
Criminal Justice	30206	Debbie Newcomb
Basic Sheriff Academy	30207	Debbie Newcomb
Social Science General	30210	Lisa Putnam
Anthropology	30211	Dan Kumpf
Economics	30212	Lisa Putnam
History	30213	Lisa Putnam
Geography	30214	Dan Kumpf
Political Science	30215	Lisa Putnam
Sociology	30216	Lisa Putnam
Personal Growth/Counseling	30223	Marcelo Vazquez
Athletics	30225	Tim Harrison
Health Ed	30240	Tim Harrison
Applied Science	30241	Felicia Dueñas
MESA	30300	Damien Peña
Admissions and Records (A & R)	31001	Gabriella Asamsama-Acuna
Athletics	31002	Tim Harrison
Career Center	31007	Damien Peña
Counseling	31008	Marcelo Vazquez
Financial Aid	31009	Alma Rodriguez
International Stu/Stu Affairs	31011	Marcelo Vazquez
Learning Resources	31012	Lynn Wright
Library	31013	Lisa Putnam
East Campus	31015	Jesus Vega
EOPS General Fund Match	31018	Marcelo Vazquez
Transfer Center	31019	Marcelo Vazquez
Tutoring	31020	Lynn Wright
Articulation	31022	Jesus Vega
Distance Education	31023	Dan Kumpf
College Outreach	31024	Damien Peña
Utilities	31199	Orlando DeLeon

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Information Technology Operations	32005	Grant Jones
President Office	32015	Kim Hoffmans
VP Academic Affairs/Student Learning	32016	Jennifer Kalsfbeck-Goetz
College Wide Services	32017	Cathy Bojorquez
Dean, Institutional Equity & Effect	32018	Phillip Briggs
Dean Career Education II	32031	Felicia Dueñas
Student Activities and Services	32032	Rick Trevino
Dean Liberal Arts/Lrng Res Office	32033	Lynn Wright
Dean Physical Ed Office	32034	Tim Harrison
Dean Soc Sci/Humanities Office	32035	Lisa Putnam
Dean of Student Services	32036	Marcelo Vazquez
Dean Career Education I	32037	Debbie Newcomb
Dean Math/Science Office	32038	Dan Kumpf
VP Student Affairs	32040	Damien Peña
Business Services	32051	Jeanine Day
Public Information Office	32060	Susan Royer
Staff Media Resource Center	32062	Lisa Putnam
President Assigned Release Time	32064	Kim Hoffmans
Academic Senate/A.S. Release Time	32065	Kim Hoffmans
Vice President's Office	32066	Cathy Bojorquez
Maintenance & Operations (All)	32068	Orlando DeLeon
Student Business Office	32070	Lisa Smith
Salary/Fringe Holding	32074	Cathy Bojorquez
Loadbank Accrual	32075	Jennifer Kalsfbeck-Goetz
Copy Center	32076	Lisa Putnam
Accreditation	32080	Cathy Bojorquez
Student Connect	32081	Damien Peña
College Logistics	32082	Orlando DeLeon
Classified Senate	32083	Kim Hoffmans
Safety Programs	32132	Cathy Bojorquez
CDE-VC Innovates CCPT VC Yr2	33023	Debbie Newcomb
Co-Cur Post Season Tournaments	33947	Tim Harrison
Civic Center	35002	Susan Royer
CARE	36001	Marcelo Vazquez
DSPS (EAC)	36002	Marcelo Vazquez
EOPS	36003	Marcelo Vazquez
Student Success and Support	36004	Rick Trevino
Veterans	36005	Damien Peña
Workstudy-On Campus	36006	Alma Rodriguez
Prior Year Categorical	36009	Marcelo Vazquez
AB19 CA College Promise Prog 18-19	36011	Alma Rodriguez
FY 16 IELM - VC	36029	Cathy Bojorquez
TANF	36038	Alma Rodriguez

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Prop 20 Restricted Lottery	36050	Jennifer Kalsfbeck-Goetz
AB19 CA College Promise Prog 19-20	36071	Alma Rodriguez
BFAP	36111	Alma Rodriguez
IELM FY17 - VC	36129	Cathy Bojorquez
IELM FY18 - VC	36229	Cathy Bojorquez
Student Success and Support 16-17	36314	Damien Peña
Stud Succ Completion Grant FY20	36321	Damien Peña
Student Equity 17-18	36415	Damien Peña
Student Equity & Achievement 18-19	36514	Damien Peña
Student Equity & Achievement 19-20	36515	Damien Peña
Guided Pathways Grt 17-18	36610	Jennifer Kalsfbeck-Goetz
Guided Pathways Grant 18-19	36611	Jennifer Kalsfbeck-Goetz
Guided Pathways Grant 19-20	36612	Jennifer Kalsfbeck-Goetz
Perkins IV, Title I, Part C	37010	Felicia Dueñas, Debbie Newcomb
CalWorks	37041	Marcelo Vazquez
California Youth Authority	37050	Jesus Vega
Foster and Kinship Care Education	37054	Debbie Newcomb
FY05 MESA Special Projects	37070	Damien Peña
MESA (Math,Engin,Sci Achiev)	37096	Damien Peña
CTE Transitions	37101	Felicia Dueñas
CSUCI Project Promesas Year 1	37411	Lynn Wright
CSUCI Project Promesas Year 2	37412	Lynn Wright
CSUCI Project Promesas Year 3	37413	Lynn Wright
CSUCI Project Promesas Year 4	37414	Lynn Wright
CCAMPIS Year 1	37421	Debbie Newcomb
CCAMPIS Year 2	37422	Debbie Newcomb
Strong Wrkforce Program FY18	37502	Felicia Dueñas, Debbie Newcomb
Strong Workforce Prog Local FY19	37503	Felicia Dueñas, Debbie Newcomb
Strong Workforce Prog Local FY20	37504	Felicia Dueñas, Debbie Newcomb
Nursing Prog Supp Grt 18-19	37561	Debbie Newcomb
Nursing Prog Supp Grt 19-20	37562	Debbie Newcomb
Enrol Grwth ADN 17-18	37570	Debbie Newcomb
SWP Regional w/SCCRC 17-18	37602	Felicia Dueñas, Debbie Newcomb
SWP Regional w/SCCRC 18-19	37603	Felicia Dueñas, Debbie Newcomb
Campus Safety 17-18	37610	Damien Peña
A+R+R ADN 17-18	37670	Debbie Newcomb

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Ca. Virtual Campus Online Educ Init	37815	Felicia Dueñas
Arthur Rupe Found. Grant FY20	38055	Debbie Newcomb
Hunger Free Campus FY19	38119	Alma Rodriguez
Veteran Resource Center FY19	38122	Damien Peña
Veteran Resource Center FY20	38123	Damien Peña
Mental Health Support FY19	38131	Damien Peña
NSF (ATE) Guitar Project	38320	Felicia Dueñas
NSF (ATE) Guitar Project Yr2	38321	Felicia Dueñas
NSF (ATE) Guitar Project Yr3	38322	Felicia Dueñas
Bsc Skls & Stdtd Outcms Trnsfrm Pgm	38341	Lynn Wright
ISPIC for Life Sciences/Biotech	38711	Felicia Dueñas
ISPIC for Agric, Water & Envir Tech	38712	Felicia Dueñas
Financial Aid Technology	38713	Cathy Bojorquez
Financial Aid Technology FY20	38714	Cathy Bojorquez
Education Futures Initiative FY18	38801	Debbie Newcomb
ISPIC-Ensuring Safe Food Prod.	38805	Debbie Newcomb
SWP Teacher Prep Prog - SCCC	38906	Debbie Newcomb
Balances Offset	39999	n/a

Account Code Descriptions

The account code component of an expenditure relates to the item or service obtained. Account codes are organized into seven major categories:

- **1000s Academic Salaries** -These account codes are used to record all expenditures for salaries of employees in academic positions that require minimum qualifications established by the Board of Governors.
- **2000s Classified Salaries and Other Nonacademic Salaries** - These account codes are used to record all expenditures for salaries of employees in nonacademic positions. This includes the salaries of classified, management, provisional and student employees.
- **3000s Employee Benefits** - These account codes are used to record all expenditures for the employer’s share of statutory taxes, contributions to retirement plans, as well as the costs of health and welfare benefits for current and retired employees and their dependents.
- **4000s Supplies and Materials** - These account codes are used to record all expenditures for instructional and noninstructional supplies and materials, including costs of freight, sales/use tax and handling charges. Supplies and materials are items that are expendable and quickly consumed or easily broken, damaged, or lost.
- **5000s Other Operating Expenses and Services** - These account codes are used to record all expenditures for services, leases, rents, travel, and other operating expenses.
- **6000s Capital Outlay** - These account codes are used to record all capital outlay expenditures, including amounts paid for the acquisition of capital assets or additions to capital assets; land or existing buildings; improvements of grounds; building construction, remodeling, or additions; and equipment.

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- **7000s Other Outgo** - These account codes are used to record other expenses and nonexpenditure disbursements. This includes the transfer of moneys between a fund or subfund of the district, as well as, amounts paid to/for students for non-cash assistance, such as bus tickets, child care vouchers, and bookstore vouchers.

A list of account codes and their titles used in the budget reports posted on the Budget Resource Committee webpage is below. The list is in numerical order.

Account	Title
1110	Faculty - Full Time Instructional
1130	Faculty - Instr - Sabbatical Leave
1150	Faculty - Load Banking Utilization
1170	Faculty - ReAssigned Time - Instruc
1220	Faculty - Non-Instructional
1230	Faculty - Non-Instr - Sabbatical
1270	Faculty - Reassign Time -NonInstr
1311	Faculty Summer Instructional Hourly
1313	FacultySummer Ex Pay Stipend Hourly
1317	Faculty Summer - 4-week
1321	Faculty Fall Instructional Hourly
1323	Faculty Fall Extr Pay Stip Hourly
1331	Faculty Spring Instructional Hourly
1333	Faculty Spring Extr Pay Stipd Hour
1340	Faculty Facilitr/Coord/Hrly Stipend
1342	Faculty - Office Hours - PT Faculty
1353	Faculty Load Banking Cash Out
1355	Faculty - Load Banking Accrual
1360	Faculty - Hourly - Substitutes
1384	Faculty -Coaching -Extra Weeks (CO)
1385	Faculty Coaching Stipends (3.5.a.1)
1386	Directing & Prod Stipends (3.5.a.2)
1387	Dept Chair stipd & extra (13.F2,3,4
1388	Dept Chair stipd - PT - NonP
1420	Faculty -Non-Instructional - Hourly
1440	Faculty - Facilitators
1442	Faculty - Coordinators
1999	Faculty - Budget Holding/Variance
2010	Managers - Classified
2011	Managers - Academic
2020	Managers - Other Compensation
2121	Classified Regular
2123	Classified-Seasonal
2130	Classified - Vacation Payout

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2199	Classified Jury & WC Abatement
2211	Classified Regular/Inst Aides
2322	Classified - Overtime
2510	Student Hourly-Instructional Aides
2530	Student Hourly-Non-Instructional
2610	Supervisors
2622	Supervisors - Overtime
2699	Supervisors - Jury & WC Abatements
2710	Confidential
2826	Provisional, Ltd Term-NonPos Cntrl
2827	Other Compen (Spec Sev, Prof Exp)
2999	Budget Holding/Variance-Classified
3100	STRS - Managers
3110	STRS - Faculty - Instructional
3111	STRS - Faculty - Instruction-NonPos
3125	STRS - Faculty - Non-Instruct
3126	STRS - Faculty Non Instr - NonPos
3135	STRS - Classified
3200	PERS - Managers
3210	PERS - Faculty - Instruction
3211	PERS - Faculty - Instruction NonPos
3225	PERS - Faculty - Non-Instr
3226	PERS - Faculty - Non-Instr/NonPos
3235	PERS - Classified
3260	PERS - Supervisors
3270	PERS - Confidential
3281	PERS - Board & Others-NonPos
3300	OASDI - Managers
3305	Medicare - Managers
3310	OASDI- Faculty - Direct Instruction
3311	OASDI - Faculty - Instruct -NonPos
3325	OASDI- Faculty - Non-Instr
3326	OASDI - Faculty - Non-Instr-NonPos
3335	OASDI - Classified
3340	Medicare - Faculty - Dir Instruct
3341	Medicare - Faculty - Instruc/NonPos
3355	Medicare - Faculty - Non-Instr
3356	Medicare - Faculty -Non-Instr/NonP
3365	Medicare - Classified
3368	OASDI - Supervisors
3369	Medicare - Supervisors
3370	OASDI - Confidential

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3375	Medicare - Confidential
3381	OASDI-Board & Others - NonPos
3386	Medicare-Board & Others - NonPos
3390	OASDI - Students
3395	Medicare - Students
3400	H/W - Managers
3410	H/W - Faculty - Instruction
3411	H/W - Faculty - Parttime
3425	H/W - Faculty - Non-Instruction
3426	H/W - Supervisors
3427	H/W - Confidential
3435	H/W - Classified
3440	LCA - Faculty - Direct Instruction
3455	LCA - Faculty - Non-Instr
3465	LCA - Classified
3466	LCA - Supervisors
3467	LCA - Confidential
3469	LCA - Managers
3470	EAP - Faculty - Instruction
3485	EAP - Faculty - Non-Instr
3491	Retiree Health Liab-Managers
3492	Retiree Health Liab-Faculty Instr
3493	Retiree Health Liab-Faculty NonInst
3494	Retiree Health Liab-Classified
3495	Retiree Health Liab-Supervisors
3496	Retiree Health Liab-Confidential
3500	SUI - Managers
3510	SUI - Faculty - Direct Instruction
3511	SUI - Faculty - Instruction -NonPos
3525	SUI - Faculty - Non-Instruction
3526	SUI - Faculty - Non-Instr/NonPos
3535	SUI - Classified
3560	SUI - Supervisors
3570	SUI - Confidential
3585	SUI - Board & Others - NonPos
3600	WC - Managers
3610	WC - Faculty - Direct Instruction
3611	WC - Faculty - Instruction - NonPos
3625	WC - Faculty -Non-Instr
3626	WC - Faculty - Non-Instr - NonPos
3635	WC - Classified
3650	WC - Students
3660	WC - Supervisors

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3670	WC - Confidential
3685	W/C - Board & Others - NonPos
3710	ARP- Faculty - Direct Instruction
3711	ARP - Faculty - Instruction-NonPos
3726	ARP - Faculty - Non-Instr/NonPos
3735	ARP - Classified
3999	Budget Holding/Variance - Benefits
4100	Instructional Supplies and Material
4200	Office Supplies and Material
4210	Copier Supplies and Materials
4300	Computer Software and Supplies
4411	Equip-Instruc Computers \$200-\$999
4413	Equip-Instruc Equip \$200-\$999
4415	Equip-Instruc Furn \$200-\$999
4421	Equip-Non InstrucComputer \$200-\$999
4423	Equip-Non Instruc Equip \$200-\$999
4425	Equip-Non Instruc Furn \$200-\$999
4441	Equip-Instruc Computers \$1000-\$4999
4443	Equip-Instruc Equip \$1000-\$4999
4445	Equip-Instruc Furn \$1000-\$4999
4451	Equip-Non Inst Computer \$1000-\$4999
4453	Equip-Non Instruc Equip \$1000-\$4999
4455	Equip-Non Instruc Furn \$1000-\$4999
4502	Periodical Subscriptions
4504	Electronic/CD Rom Subscriptions
4615	Purchases - Postage Stamps/Call Car
4700	Vehicle Operating Expense
4800	General Supplies & Materials
4801	Outreach Supplies & Materials
4810	Medical Supplies
4820	Custodial Supplies
4821	Maintenance Supplies
4822	Ground Supplies
4999	Budget Holding/Variance - Operating
5120	Honoraria, Art Models, Speakers
5130	Technical Assistance
5140	Training And Instruction
5150	Medical/Professional
5190	Other Personal And Consultant Servi
5211	Employee Travel

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5220	Mileage Reimbursement
5241	Faculty Travel (\$100 Per Contract)
5242	Other Faculty Travel
5250	Student Travel
5300	Dues & Memberships
5410	Property, Liability, Unempl, etc
5430	Student Insurance
5520	Water & Sewer
5540	Telephone
5560	Laundry & Dry Cleaning
5611	Rent/Lease - Buildings
5612	Rent/Lease-Equipment
5619	Rent/Lease-Other
5621	Maint/Repair-Buildings
5622	Maint/Repair-Equipment
5623	Maint/Repair-Grounds
5629	Maint/Repair-Other
5630	Contract Transportation
5641	Software Maintenance & License Fee
5649	Other Contracted Services
5810	Advertisements/Publicity
5820	Fees For Health Services
5822	Licenses And Fees
5827	Accreditation
5830	Fingerprinting
5847	Community Affairs and Outreach
5850	Postage/Shipping
5870	Printing And Duplicating
5890	Other Expense & Services
5950	Indirect Costs
5999	Budget Variance - Title 5 only
6234	Reprographic Services
6236	Labor Compliance
6250	Building Improvements/Remodeling
6300	Library Books
6413	Equip-Instruc Equip >=\$5K
6421	Equip-Non Instr Computer >=\$5K
6423	Equip-Non Instr Equip >=\$5K
6443	Equip-Instruc Equip-\$1000+
7300	Interfund Transfer Out-Must = 89820
7350	Intrafund Transfer In/Out-Must = 0
7610	Other Pymts To/For Students - Trans

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7620	Other Pymts To/For Students - Child
7630	Other Pymts To For Students - Books
7640	Other Pymts To/For Students - Other
7999	Reserve for Contingencies

Program Code Descriptions

The program code component of an expenditure relates to the purpose of the expenditures; it shows the aspect of college-district operations benefited by the expenditure. Generally, all program codes are classified as either instructional or administrative and support. **Expenditures incurred for instructional activities are classified by program codes 010000 through 590000. Expenditures incurred for administrative and support activities are classified by program codes 600000 – 790000.** The costs of administrative and support activities include expenses incurred in providing various noninstructional services to students, faculty, and the community, necessary to achieve the function of the institution.

A list of program codes and their titles used in the budget reports posted on the Budget Resource Committee webpage is below. The list is in numerical order.

Program	Title
010100	Agriculture Technology & Sciences,
010300	Plant Science
010400	Viticulture, Enology, and Wine Bus.
030100	Environmental Science
040100	Biology, General
040300	Microbiology
041000	Anatomy and Physiology
043000	Biotechnology & Biomedical Technolo
050100	Business and Commerce, General
050200	Accounting
050600	Business Management
051100	Real Estate
051400	Office Technology/Office Computer
051420	Medical Office Technology
061200	Film Studies (combined film/video)
061400	Digital Media
061410	Multimedia
070100	Information Technology, General
080100	Education, General
080210	Educ Aide (Teacher Asst Bilingual)
080900	Special Education
083500	Physical Education
083520	Fitness Trainer
083550	Intercollegiate Athletics

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083570	Aquatics and Lifesaving
083700	Health Education
085000	Sign Language
090100	Engineering, General (req calc) tfr
094500	Industrial Systems Technol & Maint
095600	Manufacturing & Industrial Technol
094700	Diesel Technology
094800	Automotive Technology
095300	Drafting Technology
095310	Architectural Drafting
095600	Manufacturing & Industrial Technol
095630	Machining and Machine Tools
095650	Welding Technology
095700	Civil & Construction Mgmt Technolog
095800	Water and Wastewater Technology
100100	Fine Arts, General
100200	Art (Painting, Drawing, and Sculpt)
100220	Sculpture
100230	Ceramics
100400	Music
100600	Technical Theater
100700	Dramatic Arts
100800	Dance
100900	Applied Design
101100	Photography
101200	Applied Photography
101300	Commercial Art
103000	Graphic Art and Design
110200	French
110300	German
110400	Italian
110500	Spanish
110800	Japanese
120100	Health Occupations, General
123000	Nursing
123010	Registered Nursing
123030	Certified Nurse Assistant
125000	Emergency Medical Services
125100	Paramedic
127000	Kinesiology
130500	Child Development/Early Care & Educ
130600	Nutrition, Foods, and Culinary Arts
150100	English (writing)

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150600	Speech Communication
150900	Philosophy
152000	Reading
170100	Mathematics, General
170200	Mathematics Skills
190100	Physical Sciences, General
190200	Physics, General
190500	Chemistry, General
191100	Astronomy
191400	Geology
200100	Psychology, General
210500	Administration of Justice
210550	Police Academy
220100	Social Sciences, General
220200	Anthropology
220300	Ethnic Studies
220400	Economics
220500	History
220600	Geography
220700	Political Science
220800	Sociology
493000	General Studies
493009	Supervised Tutoring
493010	Guidance
493014	Study Skills
493030	Learning Skills, Handicapped
493080	English as a Second Language
493084	ESL Writing
493085	ESL Reading
493087	ESL Integrated
499900	Other Interdisciplinary Studies
601000	Academic Administration
603000	Academic/Faculty Senate
609000	Other Instr Admin & Instr Governanc
609010	Othr Instr Admin & Instr Gov Spec 1
609020	Othr Instr Admin & Instr Gov Spec 2
611000	Learning Center
612000	Library
613000	Media
615000	Academic Information Systems & Tech
619000	Other Instructional Support Service
620000	ADMISSIONS AND RECORDS
631000	Counseling and Guidance

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632000	Matriculation & Student Assessment
639000	Other Student Counseling & Guidance
639010	Othr Stud Counsel & Guid Special 1
639020	Othr Stud Counsel & Guid Special 2
641000	CalWORKS
642000	Disabled Students Programs and Serv
643000	Extended Opportunities Programs and
644000	Health Services
645000	Student Personnel Administration
645010	Student Personnel Admin Special 1
646000	Financial Aid Administration
646020	Financial Aid Admin Special 2
647000	Job Placement Services
648000	Veterans Services
649000	Miscellaneous Student Services
649010	Specialized Student Services
649020	Specialized Student Services 2
649030	Specialized Student Services 3
651000	Building Maintenance and Repairs
653000	Custodial Services
655000	Grounds Maintenance and Repairs
657000	Utilites
659000	Other Operation and Maint of Plant
660000	PLANNING, POLICYMAKING, AND COORDIN
671000	Community Relations
672000	Fiscal Operations
673000	Human Resources Management
675000	Staff Development
677000	Logistical Services
678000	Management Information Systems
679000	Other Gen Institutional Support Svc
679010	Othr Gen Instit Sup Svc Special 1
679020	Othr Gen Instit Sup Svc Special 2
683000	Community Use of Facilities
692000	Child Development Centers
696000	Student and Co-curricular Activitie
731000	Transfers
732000	Payment to/for Students
790000	APPROPRIATION FOR CONTINGENCIES