

2019-2020 Program Review - **Supplies** Requests

Area	Program	Resource Request Title	Brief Desc of Resource Request	Cost	Previously Requested in Year(s)	Priority			
						Prog	VP	Comm	ET
SA	Basic Needs	BNO1901	Additional Equipment to store food for VC Food Pantry	\$2000		1	1		
SA	Basic Needs	BNO1902	Purchase 5 workstations and 5 chairs for student use in the Basic Needs Office.	\$5000.00		2	2		
SA	MESA	MESA1908	Purchasing STEM software such as Mat lab and other programming to support student need and access.			7	3		
SA	MESA	MESA1906	Our program Giveaways for New Student Orientation is a way for students to connect with other members from our program, staff and tutors. One way to connect with students is having an orientation in our center and providing program giveaways to make them feel they are part of a program. This will increase participation and increase student contact. Offering T-shirts and useful supplies with program logo will increase our student community.	5,000		3	4		
SA	Counseling	COU1903	Print copies of marketing material to target students in gatekeeper courses and CE Programs to educate them about the importance of meeting with a counselor.	\$15,000		7	5		
SA	Financial Aid	FA1706	This objective requires coordination of all outreach activities (both on and off campus), financial resources, and staffing to perform strategic outreach activities. Providing refreshments and supplies needed to host meetings.	\$1,200	2018-2019, 2017-2018	8	6		
SA	Counseling	COU1704	Review and update of student handbook for Group Counseling Sessions for new students.	\$15,000	2018-2019, 2017-2018	6	7		
SA	Basic Needs	BNO1904	Purchase promotional items to use at campus and community events and in turn increase awareness of Basic Needs services available at Ventura College. Items to be purchased include a tablecloth, canopy, signage and giveaways.	\$10,000.00		4	8		
SA	Financial Aid	FA1709B	Purchase of promotional items to be used for outreach events	\$10,000 Cost of promotional items is allowable and already covered under AB 19 or BFAP/categorical funds. Costs cannot exceed BFAP regulations.	2018-2019, 2017-2018	9	9		
SA	Student Outreach	OUT1901	Seeking funds to provide for Ventura College promotional items for use at events and programs.	\$5,000	2018-2019	6	10		
AA	Agriculture	AG1805	Instructional Supplies - Supplies are desperately needed to modernize instruction of agricultural courses. Current models, lab equipment, etc. is from the 1950-1960 era and is very much out of date.	20000		3			
AA	Behavioral Sciences	BEH1702	Bring in speakers from the various areas of Behavioral Sciences to engage students and foster a degree production increase	\$ 10,000	2018-2019, 2017-2018	4			

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AA	Business	BUS1702	Develop and update outreach materials (flyers, signage, and digital media) to drive enrollment from high school and special populations, and to align with Guided Pathways transition. We also need to increase awareness of options for job-ready training as well as transfer degree, requirements, and stackable certificates.	\$1,000	2018-2019, 2017-2018, 2016-2017	5			
AA	Chemistry	CHE1702	Institute a Chem V01A three day boot camp to take place just before the semester starts to prepare students for this rigorous course. Would focus on improving students math skills as well which are more limited than in the past due to AB705	\$15000 for 100 textbooks to be used as student incentives, food, and faculty stipend	2018-2019, 2017-2018	9			
AA	Geosciences	GEO1802	Geosciences - Various laboratory models, devices, and supplies, including but not limited to, modern wall maps, hand-held devices for collecting of data, laboratory tools and 3D printer supplies that allow students better comprehension of topics or concepts taught in classes. We hope to be remodeling SCI 113 and SCI 119 to become the lab space of the future. We need to have the tools to provide instruction that matches the newly remodeled space. Additionally, we are expanding lecture and laboratory course to Santa Paula Campus and will need to equip that space to be able to deliver identical instruction. Therefore, we will need to essentially duplicate all geography lab equipment that will be housed on the Santa Paula Campus.	8500	2018-2019	3			
AA	Geosciences	GEO1704	An annual line in the department budget to facilitate regional field studies and field trips. These funds are used for student lodging, food, and travel expenses.	3500	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015	4			
AA	Geosciences	GEO1805	Increase departmental lottery funds budget (4100) from \$2500 to \$4000. The current budget does not account for the increased costs associated with running a larger, better equipped and modern department.	Net cost \$1500 (Current budget is 2500)	2018-2019, 2017-2018	5			
AA	Geosciences	GEO1801	Geology - Additional rock, mineral and fossil specimens, and the associated testing materials will help replace and supplement our aging teaching collection. Access to these materials provide students hands-on experience to analyze, describe and identify minerals, rocks and fossils, which is critical to meet and assess our course and program student learning outcomes.	6000	2018-2019, 2017-2018, 2016-2017, 2015-2016	7			
AA	Health Education	HED1801	Create a budget for a Food Laboratory Supplies Fund for HED V32	\$1500	2017-2018	2			
AA	Health Education	HED1702	Create quality brochures that highlight our ADT programs in Public Health Science.	500	2018-2019, 2017-2018, 2016-2017	3			

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AA	Health Education	HED1703	Display cases, bulletin boards, posters in our dedicated classrooms. Having a third dedicated health classroom can be done without any cost to the college.	\$1000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	4			
AA	Learning Resource and Testing Center	LRC1902	One thousand (1000) mouse pads with VC logo to replace old, worn pads in the LRC BEACH.	\$1200		1			
AA	Library	LIB1905	<p>Redirect current (FY 19-20) Districtwide Services (DWS) budgeted funds (approx. \$80,000 - \$90,000) presently used for Voyager integrated library system (ILS) for all three campuses to training for new Alma/Primo library systems platform (LSP) while also maintaining DWS funding for cataloging support (i.e., OCLC connection) and interlibrary loan services (i.e., OCLC WorldShare) for future budget cycles (FY 20-21 and beyond).</p> <p>Presently, these DWS funds are used to support the current ILS used at all three campuses. However, with the advent of the state-funded (for 2019-2020, at least) LSP going live in Jan 2020, these DWS funds should be redirected for external tech support with the new LSP vendor (ExLibris) to aid all three college libraries in the transition to the new system.</p> <p>Also, not included in the state-wide change from ILS to LSP is state financial support for cataloging support and Interlibrary loan software (OCLC) which the District will have to continue to support.</p> <p>It should be noted that we are not requesting these funds but merely asking for a continuation of this funding stream from the District level in FY 2020-21 and beyond.</p>	\$90,000 (NOT a new cost -- currently comes from and should continue to come from Districtwide Services budget)		11			
AA	Manufacturing Technology and Welding	WEL1703	Increase supply budget by \$4000.00	\$4000.00	2017-2018	3			
AA	Mathematics and Computer Science	MAT1909	<p>Graphing calculators for students to use free of charge:</p> <p>The math department has been able to loan scientific graphing calculators (TI-84) to students at no charge. We would like to continue this benefit. As the number of statistics courses increases, our need for calculators also increases. Historically, we have run out each semester. This fall semester, we had none left to offer to late start students. We would like to purchase 50 more calculators at a total cost of \$5,400, each one costing \$108.</p>	\$108 each for a total of \$5400	2018-2019	9			
AA	Medical Assistant	MED1702	Additional Medical Supplies for the students to use in the classroom to practice their skills.	\$2000	2018-2019, 2017-2018	2			
AA	Modern Languages	MOD1905	Instructors will use the CAPS studio to make public service announcements and advertisements for Modern Language courses.	\$100	2018-2019	9			

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AA	Performing Arts	PER1708	Funding for Advertising/Marketing/PR for Performing Arts: T. In order to grow our enrollment and increase awareness/visibility of our programs in the community and on campus, it is mandatory we acquire a larger marketing budget to include funding for brochures, print, radio, and social media ads. With the current number of events and performances, we cannot adequately advertise/market the programming required by degrees and course curriculum in our disciplines. (Comprehensive)	\$30,000	2018-2019, 2017-2018, 2016-2017, 2015-2016	1			
AA	Performing Arts	PER1701	Increase Theatre Arts Production Funding: Increase funding and/or support for theatre productions to include performance royalties, additional marketing and advertising, and supplies for costumes, props, set, makeup, sound and lighting. Also includes funding to hire professional experts to design (sound, lights, and media) where coverage is needed and cannot be managed by existing staff due to current workload and support staff like dramaturgs, acting and vocal coaches, along with choreographers. The current number of productions are not able to support the number of students who wish to participate in productions. Currently we are losing students because there is not a place for those who wish to enroll and participate. (Comprehensive)	\$25,000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	3			
AA	Performing Arts	PER1901	Increase Dance Production Funding. Provide increased funding and/or support for Dance productions to include supplies for royalties, costumes, props, set materials, lighting supplies, and to hire professional experts to choreography and design in technical areas such as sound, lights, and media where coverage is needed and cannot be managed by existing staff due to current workload. (Comprehensive) Combination of Supplies, Operating, Staffing	\$20,000		5			
AA	Physics/Astronomy	PHYS1706	Increase lab supplies/consumables annual budget from \$1000 to \$2000 to keep up with operational expenses.	2000	2018-2019, 2017-2018, 2016-2017, 2015-2016, 2014-2015	2			
AA	Tutoring Center	TUT1801	With the input of faculty (Department Chairs) identify key learning supplies and supplemental materials that will support tutoring of students in classes that are considered barrier courses. Additionally, request learning supplies and materials to support students who are in need of remedial course review.	We would like to request \$10,000 to cover English, STEM, and remedial courses.	2018-2019, 2017-2018	4			
AA	Tutoring Center	TUT1803	Promotion material and "swag" comes in helpful when promoting services to campus community, student fairs, and activities. Request includes: 2 promotional flags, 500 pencils, 400 rulers, 200 4GB flash drives and 1 black tablecloth.	\$1600	2018-2019, 2017-2018	9			

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AA	Water Science	WAT1805	Professional memberships, poster printing, textbook upgrades, weather station,	\$15,000	2017-2018, 2016-2017	3			
AA	Water Science	WAT1804	Purchase laboratory supplies such as nitrile gloves and reagent chemicals.	\$10,000	2017-2018	4			