

2018-2019 Program Review **Supplies** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority			
								Prog	VP	Comm	ET
SA	Stdnt Srv	Counseling	COU1704	Review and update of student handbook for Group Counseling Sessions for new students.	\$12000	Yes	2017-2018	5	1		
SA	Stdnt Srv	Student Outreach	OUT1701	Seeking funds to provide for Ventura College promotional items for use at events and programs.	\$5,000	Yes	2017-2018	2	2		
AA	Sciences	Anthropology	ANT1701	<p>An ongoing challenge for the program is adequate visibility on campus. The program strives to meet these challenges with providing presentations on campus during campus wide events, informing counselors about program offerings, and collaborating in multi-disciplinary projects. Additionally, the program would like to increase visibility by showcasing student work and program offerings and events in the MCE building by installing enclosed bulletin boards in the hallway between the lecture and laboratory classrooms. The program prides itself on offering students with opportunities to creatively learn and express the knowledge they have acquired. Both in the biological and cultural anthropology courses, faculty supply students with assignments and projects where the material can come to life and be uniquely expressed. The program wishes to display and celebrate student work in the display cases and share what the program has to offer. As in the local four-year institutions, Cal State University Northridge and Cal State University Channel Islands (where many of our students transfer), display cases are in place in the Anthropology departments. The Anthropology program believes fulfilling this initiative could facilitate the exposure the program is sorely lacking, while giving students a place to showcase their accomplishments.</p>	\$9660.00	Yes	2017-2018, 2016-2017	1			

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AA	Sciences	Anthropology	ANT1704	\$1,000		Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	4			
AA	CE II	Automotive/Diesel	AUD1802	Tooling for student workstations	24,000.00	No		1			
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1702	Bring in speakers from the various areas of Behavioral Sciences to engage students and foster a degree production increase	\$ 10,000	Yes	2017-2018	4			
AA	CE I	Business	BUS1702	Marketing of Programs to increase awareness of options for job-ready training as well as transfer degree, requirements, and stackable certificates	\$1,000	Yes	2017-2018, 2016-2017	3			
AA	Sciences	Chemistry	CHE1702	Institute a Chem V01A three day boot camp to take place just before the semester starts to prepare students for this rigorous course. Would focus on improving students math skills as well which may be more limited than in the past due to AB705	\$15000 for 100 textbooks to be used as student incentives, food, and faculty stipend	Yes	2017-2018	9			
AA	English & Math	ESL	ESL1706	Textbooks: Five sets of textbooks (3 levels) for the credit ESL students and 4 sets of textbooks (4 levels) for the non-credit ESL students. Two level sets of credit textbooks are needed this year and all five will need to be replaced in three years. The 4 level sets of non-credit books will be needed to replace the existing books in three years. The credit program also needs a class set of 30 dictionaries.	6,000	Yes	2017-2018	5			
AA	Sciences	Geosciences	GEO1805	Increase departmental lottery funds budget (4100) from \$2500 to \$4000. The current budget does not account for the increased costs associated with running a larger, better equipped and modern department.	Net cost \$1500 (Current budget is 2500)	No		2			

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AA	Sciences	Geosciences	GEO1704	An annual line in the department budget. These funds are used for student lodging, food, and travel expenses.	3500	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015	3			
AA	Sciences	Geosciences	GEO1802	Geosciences - Various laboratory models, devices, and supplies, including but not limited to, modern wall maps, hand-held devices for collecting of data, laboratory tools and 3D printer supplies that allow students better comprehension of topics or concepts taught in classes. We will be remodeling SCI 113 and SCI 119 to become the lab space of the future. We need to have the tools to provide instruction that matches the newly remodeled space.	6500	No		4			
AA	Sciences	Geosciences	GEO1801	Geology - In class supplies and instructional supplies including rock, mineral, fossil and map samples. Storage boxes to house the rock, mineral and mapping supplies. Additional boxes to replace aging and deteriorated rock/mineral sample boxes students use during labs.		Yes	2017-2018, 2016-2017, 2015-2016	5			
AA	HED/Kin/Ath I/PerfmArts	Health Education	HED1801	Create a budget for a Food Laboratory Supplies Fund for HED V32	\$2000	No		2			
AA	HED/Kin/Ath I/PerfmArts	Health Education	HED1703	Display cases, bulletin boards, posters in our dedicated classrooms. Having a third dedicated health classroom can be done without any cost to the college.	\$2000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	3			
AA	HED/Kin/Ath I/PerfmArts	Health Education	HED1702	Create quality brochures that highlight our ADT programs in Public Health Science and Nutrition/Dietetics and our General Studies Degree in Holistic Health Studies.	2000	Yes	2017-2018, 2016-2017, 2015-2016	4			

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AA	English & Math	Mathematics and Computer Science	MAT1810	scientific graphing calculators (TI-84) to students at no charge. We would like to continue this benefit. As the number of statistics courses increases, our need for calculators also increases. Historically, we have run out each semester. We would like to purchase 50 more calculators, so that all students can have access to this technology, even if they are unable to afford it for themselves.	\$5,400	No		10			
AA	CE I	Medical Assistant	MED1702	Additional Medical Supplies for the students to use in the classroom to practice their skills.	\$2000	Yes	2017-2018	3			
AA	CE I	Paramedic/EMT	PAR1701	Additional training supplies will be required for students to increase the number of times a skill is performed. Gloves, bandages, tape, glucose test strips, and other non-reusable item supply numbers will need to be increased to facilitate the additional practice opportunities.	\$1200	Yes	2017-2018	6			
AA	CE I	Paramedic/EMT	PAR1708	pairing existing courses offered on campus into the CoA. Additional work experience opportunities would be needed and the PMV95 course would need to be offered during the fall and spring semesters. Additional fit testing materials, respirators, and protective eye wear would be needed. Clinical agency availability would allow up to 10 students per fall and spring semesters.	\$225 per semester	Yes	2017-2018, 2016-2017	7			
AA	CE I	Paramedic/EMT	PAR1709	Paramedic cohort disposable supplies and maintenance/repair of existing equipment.	\$7000	Yes	2017-2018, 2016-2017	8			
AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1708	Increase visibility and awareness on campus and in the community Funding for advertising/marketing/PR: brochures, print, radio, & TV. The department finds it necessary to increase the marketing budget to increase awareness about the program in the community and on campus. (Comprehensive)	30,000	Yes	2016-2017	4			

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AA	Sciences	Physics/Astronomy	PHYS1706	Increase lab supplies/consumables annual budget from \$1000 to \$2000 to keep up with operational expenses.	2000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015	1			
AA	CE II	Water Science	WAT1805	Professional memberships, poster printing, textbook upgrades, weather station,	\$15,000	Yes	2016-2017	3			
AA	CE II	Water Science	WAT1804	Purchase laboratory supplies such as nitrile gloves and reagent chemicals.	\$10,000	Yes	2017-2018	4			
SA	Stdnt Srv	Tutoring Center	TUT1801	With the input of faculty (Department Chairs) identify key learning supplies and supplemental materials that will support tutoring of students in classes that are considered barrier courses. Additionally, request learning supplies and materials to support students who are in need of remedial course review.	We would like to request \$10,000 to cover English, STEM, and remedial courses.	No		2			
SA	Stdnt Srv	Tutoring Center	TUT1803	T-shirts/Vest allow students to recognize who is a tutor in the Tutoring Center. When tutors wear their shirts around campus and in class it is a walking reminder that we have tutoring services on campus. Promotion material and "swag" comes in helpful when promoting services to campus community, student fairs, and activities.	\$3000: Includes T-shirts (estimated 300 T-shirts in different sizes), pencils, pens, sticker, book markers, etc. will work with Assistant Dean to order the promotion materials.	No		4			