

2017-2018 Program Review Requests - Other													
Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	CE I	Business	BUS1706	No additional monetary resources needed. Will require use of Counselors in classrooms each semester.	Other	0		No	6				
AA	CE I	Paramedic/EMT	PAR1705	Outreach materials showcasing non-traditional pathway students functioning in EMS careers including pop-up display posters and light pole banners.	Other	\$1,200	2016-2017	Yes	5				
AA	CE II	Manufacturing Technology and Welding	MAN1706	I would like to start a social media campaign to bring more students into our program.	Other	\$2,500		No	6				
AA	CE II	Water Science	WAT1801	Maintain budget at previous level of \$200,000	Other	Total Program expenditures, not counting faculty, should be \$200,000 per academic year.	2016-2017	Yes	2				
AA	CE II	Water Science	WAT1803	Busses, drivers, and portable Public Address system to facilitate field trips	Other	~20,500		No					
AA	English & Math	English	ENGL1710	Funding to develop and staff any new noncredit ENGL and/or ESL/ENGM courses to better prepare ESL students for success in ENGL V01A.	Other	15000		No	6				
AA	English & Math	English	ENGL1705	Transportation and admission costs for English majors and other students in literature class to allow any student access to costly cultural events such as theater performances.	Other	10000	2016-2017, 2015-2016	Yes	10				
AA	English & Math	English	ENGL1709	Funding to support a faculty mentor program for English majors	Other	10000		No	12				
AA	English & Math	ESL	ESL1702	Fund part-time faculty to oversee marketing: creating posters/flyers/postcards and improve and update the ESL/EngM website. Provide funding for faculty to make presentations in the summer.	Other	\$5,000		No	2				

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AA	English & Math	ESL	ESL1704	The ESL department needs 2 more rooms at VCSP to expand the new fast growing non-credit program there. Currently the evening courses are impacted with enrollments far exceeding the room capacity. This new program grew to this level without marketing, so it has the potential to expand much further. With two more rooms, the ESL department could offer all the courses in the program consistently, and student retention and persistence would increase and students would be able to advance more quickly. This would give them an opportunity to take credit ESL and continue on to transfer courses or other vocational courses. To permit the growth of the ESL program at VCSP we request that the site get a larger allocation of FTEF and that ESL get a larger share of the FTEF out there.	Other			No	4				
AA	HED/Kin/Athl/Perf mArts	Health Education	HED1702	Create, publish and print brochures for our new HED degrees: Nutrition/Dietetics and Public Health Science. Market the programs to the local high schools and to the community.	Other	2000	2016-2017	Yes	2				
AA	HED/Kin/Athl/Perf mArts	Health Education	HED1703	Turn our dedicated health classrooms into health classrooms. Install display cases and bulletin boards to educate students regarding current health issues and career opportunities in the health field. We need a third dedicated health classroom.	Other	1000	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	3				
AA	HED/Kin/Athl/Perf mArts	Health Education	HED1704	CSLO's assessment meetings	Other	0		No	4				
AA	HED/Kin/Athl/Perf mArts	Performing Arts	PER1705	Implement Entertainment Technology Program Create Technical Theatre Certificates/Degree and offer courses in the area. Course Expansion: Costs vary with equipment, supplies, technology, and facility updates (Comprehensive)	Other	50,000		No	9				

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AA	Sciences	Anthropology	ANT1701	An ongoing challenge for the program is adequate visibility on campus. The program strives to meet these challenges with providing presentations on campus during campus wide events, informing counselors about program offerings, and collaborating in multi-disciplinary projects. Additionally, the program would like to increase visibility by showcasing student work and program offerings and events in the MCE building by installing enclosed bulletin boards and display cases in the hallway between the lecture and laboratory classrooms. The program prides itself on offering students with opportunities to creatively learn and express the knowledge they have acquired. Both in the biological and cultural anthropology courses, faculty supply students with assignments and projects where the material can come to life and be uniquely expressed. The program wishes to display and celebrate student work in the display cases and share what the program has to offer. As in the local four-year institutions, Cal State University Northridge and Cal State University Channel Islands (where many of our students transfer), display cases are in place in the Anthropology departments. The Anthropology program believes fulfilling this initiative could facilitate the exposure the program is sorely lacking, while giving students a place to showcase their accomplishments.	Other	\$9,660.00	2016-2017	Yes	1				
AA	Sciences	Engineering	ENGR1703	Purchase Unmanned Aerial Vehicles	Other	10,500		No	3				
AA	Sciences	Engineering	ENGR1704	Purchase Exploratory/Experiential modules for student-led demonstrations	Other	12,000		No	4				
AA	Sciences	Engineering	ENGR1706	Purchase Static-Force 3-D demonstration modules	Other	30,000		No	6				
AA	Sciences	Physics/Astronomy	PHYS1702	There is no budget in the General Fund for the maintenance and eventual replacement of the more than 500 physics and astronomy apparatuses having an estimated value in excess of \$100,000. A minimum annual budget of \$2000 is needed to maintain the physics and astronomy inventory in a way that will sustain interactive and relevant laboratory and demonstration learning experiences for students.	Other	2000	2016-2017, 2015-2016, 2014-2015	Yes	2				

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AA	Sciences	Physics/Astronomy	PHYS1704	Purchase 10 digital cameras and adapter hardware for use in physics and astronomy lab experiments and video applications.	Other	5500	2016-2017	Yes	5				
AA	VisArt,Lang,Soc/Bhv Sci	Art	ART1705	Invite visiting artists to interact with students, exhibit and conduct workshop and master classes.	Other	\$10,000		No	5				
AA	VisArt,Lang,Soc/Bhv Sci	Behavioral Sciences	BEH1704	Access to Media Education Foundation film database.	Other	\$10,000	2016-2017	Yes	3				
AA	VisArt,Lang,Soc/Bhv Sci	Behavioral Sciences	BEH1703	Request digital expertise in creating both physical and online brochures/advertisements for the various programs and degrees available in Behavioral Sciences.	Other	\$1,500		No	9				
AA	Division	Career Education	CAR1701	Increased FTEF allocation	Other	Cost would vary since increased enrollments would offset increased cost of FTEF		No	1				
AA	Division	Career Education	CAR1703	Increase marketing of programs by leveraging Strong Workforce toolkit, campus marketing specialist, and other promotional activities.	Other	No direct costs		No	2				
AA	Division	Career Education	CAR1702	Leverage regional partnerships and Strong Workforce funds	Other	None		No	3				
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1702	Outreach and Marketing budget to support division programming	Other	\$80,000		No	3				

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AA	Division	Off-Campus Programs	OFF1702	Increase FTEF faculty load allocation to permit VCSP to offer a greater breadth of courses enabling students to meet all A-E requirements to complete their degree, transfer, and certificate. Goals include increasing the number of morning classes to serve the needs of daytime and full-time students; increase rotation and sequencing of courses; add courses that are currently not offered, which therefore limits students in their completion of A-E requirements, such as courses in science and kinesiology; meet the need of non-credit ESL students by offering the full-program as it was designed; and to relieve VCSP from cutting classes to meet the need of Dual Enrollment.	Other			No	2				
AA	Division	Sciences and Professional Development	pro1702	Funding to Hold Two-Day Diversity in Culture Festival	Other	\$40,000		No	2				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 03	Administrative support of Target allocations that are capable of being met. Assistance in examining the potential program mix scenarios that will meet the target expectations, along with room availability that can assist in meeting the scenarios that effectively meet the targets.	Other	No additional cost, focused attention and support of institutional effectiveness office and data technician reports and support for classroom exploration, size of classes, times of week and days. This includes the offering of hybrid and fully online cours		No	3				

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AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 04	Funding to support the work of a select few faculty leaders to create a master course shell that is highly complete for high impact courses. These faculty member will gain approval of the department that the courses serves. It will be a model for new faculty to use as their foundation for teaching online within a rapid timeline. It will also serve as a model of developing quality online courses. It will meet the high standards of all OEI based rubric in it's development which includes ADA compliance.	Other	1500 per model/master course.		No	4				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 05,	3,000 per program in this division to support initiative.	Other	3,000 per program times 18 programs	2016-2017, 2015-2016, 2014-2015, 2013-2014	Yes	5				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 06	Administrative, Student Services, and Dean Team support of guided pathway rotation cycle scheduling.	Other	no additional cost		No	6				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	SOC 17 08	Funding to support the expansion of the highly successful active furniture implementation.	Other	Two large rooms of approximately 55 to 70 seats, 25,000 per room	2016-2017, 2015-2016, 2014-2015	Yes	8				

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SA	Stdnt Srv	CalWORKS	CAL1703	New toys for the use of the children of the CalWORKs participants while in the office. One of the reasons mentioned students prefer to visit the office in the morning is childcare. Their children are most often in child care or in school during the morning time frame. Sometimes students visit the office with their children and we have no toys for them to play with while they wait. By having toys we can encourage the visit to our office for appointments in the afternoon. The participants will know we have something to help keep their children occupied while in their appointment. We can purchase toys for a range in ages from Toys R Us and make a toy/playing space in the waiting area.	Other	\$100.00 Play Table with 2 Chairs and 3 Plastic Storage Bins (River Ridge Kids)\$300.00 General Toys for toddler to tween ages.Total Request: \$400.00		No	3				
SA	Stdnt Srv	Career Center	CAR1704	Site license for Simplicity Job Board and Internship, placement, and student job tracking Program.	Other	\$10,000	2013-2014	Yes	4				
SA	Stdnt Srv	EOPS	EOPS1704	A Speech and Forensic Tournament to be held on a weekend at VC. Program would include use of facilities, lunch and awards. Date to be determined.	Other	\$2,000		No	4				
SA	Stdnt Srv	Transfer Center	TRA1704	Funding to provide activities and services	Other	\$50,000	2016-2017	Yes	4				
SA	Division	Tutoring Center	TUT1701	Purchase textbooks for student and tutor usage.	Other	\$4,000		No	4				
SA	Stdnt Srv	VC Santa Paula	VCS1703	Keep the full-time presence of academic counseling at VCSP, and continue to strengthen and expand student services at VCSP.	Other	\$0		No	3				