

2017-2018 Program Review Requests - Facilities

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	College Master Plan			Refresh 3-5 classrooms per year	Facilities	\$150,000						0	part of the facilities master plan
AA	Division	Sciences and Professional Development	sci1702	Provide HVAC to all classrooms, laboratories and shared office space in the Science building	Facilities	\$2,000,000	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	2	1		1	On-going major facility project
AA	Sciences	Life Science	BIO1702	We are requesting a new HVAC system to ensure the safety of all students, staff and visitors and help all of us function better in the rooms of the 3rd floor of the Math and Sciences Building - laboratories, cadaver room, prep and storage spaces, classrooms and lecture halls. The new HVAC system should be sufficient to cool and/or heat the entire 3 floors of the South Tower to a comfortable temperature for course work, no matter what the adjacent outdoor ambient temperature is. At present, all students, staff and visitors have to try to function at sometimes challenging temperatures (above 78 degrees Fahrenheit and below 68 degrees Fahrenheit depending on the time of year, etc.). This affects Course Success and everyone's morale. In a number of cases, it may have stopped a student from continuing in class and has made some temporarily ill.	Facilities	was \$1.5 million in 2011 (undoubtedly more now but Biological Sciences has not received a new estimate)	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	2	1		1	On-going major facility project
AA	Sciences	Chemistry	CHE1708	Provide air conditioning in lab stockroom and lab rooms to ensure the safety of volatile chemicals	Facilities	\$400,000	2016-2017	Yes	7	1		1	On-going major facility project
SA	Stdnt Srv	VC Santa Paula	VCS1704	Build out and remodel the lobby and student services office complex (administrative services, student services, and counseling) at VCSP for improved functionality, service, and flow for student services activity, improved transaction windows and counters, improved ergonomics and ADA accommodations for students and staff, and to expand the work space. Work with an architect, ergonomics specialist, key student services personnel, M&O, and IT to re-design the lobby and office space. Labor will be provided in-house by M&O staff. Requested funds are to purchase building materials.	Facilities	\$5,000		No	4	1	1	2	ET: This is a high priority, but we think the estimate is low and needs further exploration.

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AA	English & Math	Mathematics and Computer Science	MAT1703	Fixing the blinds in the rooms. There is a constant glare on the boards and some students can't see the writing on the boards.	Facilities	\$400 per room x 6 rooms = \$2400	2016-2017, 2015-2016, 2014-2015	Yes	2		1	3	
AA	Sciences	Life Science	BIO1703	We are requesting purchase and installation of new sinks in our 4 laboratory classrooms. The sinks currently in those areas are too narrow which prevents students from efficiently and less messily accessing them. Time that could be better spent on in-class activities and discussion is spent waiting in line. In addition, the narrowness makes some activities like refilling containers, washing out labware, etc. more difficult and potentially more hazardous.(Note: These sinks have been off and on Program Reviews at least as far back as 2010. Sometimes they were not on a particular year's set of requests depending on the directions and the changing needs of the Biological Sciences Program.)	Facilities	\$1500/sink (estimate of the cost of the sink and fixtures). Need a total of 7 replacements (of these, the ones needed for SCI-311 are highest priority).	2016-2017, 2015-2016, 2014-2015	Yes	3		1	4	
AA	Sciences	Life Science	BIO1706	New shelving will make more efficient use of space and prevent storage of student personal items on the floor in front of the egress. This will increase lab safety in the event of an emergency requiring evacuation.	Facilities	\$10,000		No	6		1	5	
AA	Sciences	Geosciences	GEO 1701	Complete remodeling of SCI 113 & SCI 119 to make classroom more modern and engaging for students. This includes, but not limited to, new classroom furniture, flooring, instructor's desks, and lab tables/chairs.	Facilities	50,000		No	1	2	1		Subsumed by sci1704
AA	Sciences	Physics/Astronomy	PHYS1705	Update aging SCI-114 and SCI-118 labs/classrooms. Both rooms: Paint walls and doors; replace carpet; replace halogen spot-lights for the whiteboards with energy efficient and uniformly distributed lighting; install "3M Projection Screen Whiteboard Film" on center whiteboard or install new larger whiteboard with dual use capability; install room darkening window shades. SCI-114 only: repaint (peeling) overhead duct work.	Facilities	17,000	2016-2017	Yes	3	2	1		Subsumed by sci1704

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AA	CE I	Child Development	CD1701	Monies from the college to move an existing portable to the west side of campus (child development center) and make needed hookups with water, electricity, and wireless internet.	Facilities	At the meeting held on June 15, 2017 with Dave Keebler, the M&O department said they would have to get cost estimates. However, the initial amount discussed was approximately \$15,000.	2016-2017	Yes	1	4	1		ET: In progress
SA	Stdnt Srv	Assessment Testing and Matriculation	ATM1703	Providing air conditioning off the current system to supply return air to testing lab	Facilities	\$3-4,000	2016-2017	Yes	3		1		ET: Due to renovations, this is not an issue
AA	Sciences	Chemistry	CHE1701	Remodel of SCI-222 and SCI-221 including new tables with attached chairs to replace desks, improve ADA access, new lighting, improved ventilation, new projector screen, new periodic table, carpet, and paint.	Facilities	\$80,000		No	1	2			Subsumed by sci1704
SA	Stdnt Srv	Financial Aid	FA1705	Remodeling the office area.	Facilities	About \$50,000	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	1	2			
AA	Division	Sciences and Professional Development	sci1704	New lighting, paint, carpeting and matte finish whiteboard capable for video projection and markers in SCI-114 and 118. New lighting, paint, new flooring (not carpet), new chairs and tables to facilitate interactive learning in a lab setting in SCI-113 and 119	Facilities	\$67,000 (\$17,000 for 114 & 118 and \$50,000 for 113 & 119)	2016-2017	Yes	4	2			

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AA	Division	Sciences and Professional Development	sci1703	Install two modular laboratory spaces, prep and storage space, a room to house a STEM Harbor and a ventilated space for instruction using cadavers. These spaces should be spaces connected spaces. One lab is to be designated for Anatomy and Physiology. This lab is not required to be a wet lab, but it must have sufficient storage space for models and samples. It must also have an adjoining space to facilitate cadaver dissection. This space must be well ventilated and temperature controlled. The second lab must be designed to meet the needs of Organic Chemistry. This must be a wet lab equipped with a minimum of 12 hoods with counter and storage space sufficient to accommodate several pieces of laboratory equipment.	Facilities	unknown		No	3	3			
SA	Stdnt Srv	Financial Aid	FA1703	Remodeling the building for expansion of the computer lab - Removing/ adding some walls to increase the existing space to include the hallway and offices recently vacated.	Facilities	Approximate cost \$15,000 if we do it in-house. Most of the cost is in cabling, flooring, lighting, and possible new doors and hardware.	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	3	3			
SA	Stdnt Srv	Career Center	CAR1705	Office and operating facility space for Career Development Center to house 4 staff members and computer workshop area.	Facilities	\$10,000		No	5	4			
AA	English & Math	Mathematics and Computer Science	MAT1702	Fix the air conditioning in the rooms. It is difficult for students to focus on mastering the course objectives and SLOs when they are uncomfortably hot.	Facilities			No	6	5			
AA	HED/Kin/Athl/PerfmArts	Health Education	HED1701	Create a food lab for the required Nutrition/Dietetic degree. Until the food lab can be built, rent a kitchen facility in the Ventura area.	Facilities	\$100,000	2016-2017	Yes	1				
AA	Sciences	Agriculture	AG1704	Increase existing and purchase greenhouse structure, minimum of 1,000 square feet structure.	Facilities	25000		No	1				

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AA	Division	Sciences and Professional Development	sci1701	New Science Building	Facilities	\$40,000,000	2016-2017, 2015-2016	Yes	1				
AA	Sciences	Agriculture	AG1701	Use existing buildings, that have been remodeled to accommodate agriculture classes and laboratories. Use preexisting modular buildings relocated to the Agriculture space on campus and remodel to make best use of these structures.	Facilities	50000		No	2				
AA	Sciences	Chemistry	CHE1404	Remodel of organic chemistry lab room or construction of a brand new lab with proper facilities, equipment and space to allow a full lab section of students to work individually and safely on their experiments.	Facilities	\$275,000	2016-2017	Yes	2				
AA	CE I	Paramedic/EMT	PAR1706	Design, relocate/build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area. Maintaining the simulation space allows the programs to incorporate a high degree of realism into the simulation exercises. High fidelity simulations are better preparing students for the clinical practicum and field capstone portions of the course work.	Facilities	\$65,000-\$120,000	2016-2017, 2015-2016	Yes	3				
AA	CE II	Architecture, Drafting, and Construction Technology	ARCH1703	Security gates for modeling lab.	Facilities	\$3,500	2016-2017, 2015-2016	Yes	3				
AA	English & Math	Mathematics and Computer Science	MAT1704	Uniform whiteboard space. Remove the smartboards and replace with whiteboards. The vast majority of faculty don't use the smartboards and this distracts from teaching. We have less space for lecture and student board work.	Facilities	\$500 per board x 3 boards per room x 10 rooms = \$15000		No	3				
AA	CE II	Architecture, Drafting, and Construction Technology	ARCH1704	Replace White Boards in MCE-130. Current boards in front of class are divided into small section that make them very difficult to use. Classroom is used by Architecture, Drafting, Engineering, and Manufacturing.	Facilities	\$3,000	2016-2017, 2015-2016, 2014-2015	Yes	4				
AA	English & Math	English	ENGL1701	Classroom redesign: create more flexible learning environment with active furniture and more white boards	Facilities	\$30,000	2016-2017, 2015-2016	Yes	4				

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AA	Sciences	Life Science	BIO1704	The Biology Department is making a general request for a new modular building to house two anatomy teaching laboratories and an ADA compliant cadaver lab. Our current facility does not provide adequate lab space to meet the student demand for ANAT V01 and may be limiting the demand for subsequent courses (PHSO V01 and MICR V01) as well as keeping student from applying to nursing school. The new facility will improve our ability to generate FTES (i.e. revenue) for the College and to meet the health care needs of the community. Note: this is our first request of this laboratory through the Program Review process. We have been included in two recent prior attempts to acquire it through College-wide grants but those were unsuccessful.	Facilities	\$350,000		No	4				
AA	CE II	Automotive/Diesel	AUD1705 (DM)	Facilities, equipment, and tooling to complete program startup and sustain a viable atmosphere for student learning and long term success.	Facilities	1 million plus.	2016-2017	Yes	5				
AA	CE II	Manufacturing Technology and Welding	WEL1705	Have outside conex box painted.	Facilities	\$2,500		No	5				
AA	Sciences	Life Science	BIO1705	By putting this request on Program Review, we are hoping to inform and educate others about the need for a new Science (and Technology?) Building which can adequately, modernly and safely house VC's growing laboratory-based programs. The Biology Department is making a general request for a new building for the Sciences Division. Our current facility is in very poor condition (e.g. lack of HVAC, inadequate electrical wiring, lack of available laboratory space, etc.). A critical shortage of laboratory space prevents us from meeting the growing student demand for courses in the Biology Department, and limits our ability to generate FTES (i.e. revenue) for the College.	Facilities	\$34.5 million? (estimate from a recently completed CC Biology and Biotechnology Building in Northern California)	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	Yes	5				

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AA	Division	Library	LIB1701	Engage in charrettes with students regarding highest and best use of Library net assignable square footage. We are requesting funds (\$50,000) as a placeholder for possible design costs associated with a redesign of library square footage IF the charrettes lead us to a point of determining that we need to reuse some Library square footage from one purpose to another purpose.	Facilities	\$50,000	2016-2017, 2015-2016, 2014-2015	Yes	5				
AA	Division	Sciences and Professional Development	sci1705	purchase and install display cases in the hallway outside of MCE-225 & 226 as well outside SCI-118 & SCI-119. Paint murals on the hallway walls to highlight Anthropology outside MCE-225 & 226, outside of SCI-118 to highlight Physics, outside SCI-119 to highlight Geosciences, outside SCI-101 to highlight Engineering, outside SCI-213 to highlight Chemistry and outside SCI-313 to highlight Biology. Provide and hang artwork in the 3rd floor hallways and conference room. This should be photographs of students engaged in laboratory activities and/or interesting pictures related to the fields of biology and chemistry to draw attention to the programs.	Facilities	\$25,000		No	5				
AA	Division	Tutoring Center	TUT1703	Expand Tutoring Center space to be able to enclose areas for Reading and Writing, Math and Science.	Facilities	\$45,000 to \$50,000	2016-2017	Yes	5				