



## VC Budget and Resources Council (BRC) Agenda

February 4, 2026 2:30pm - 4:00pm PST

MCW-312

*The Budget and Resource Committee (BRC) is an operational committee responsible for making recommendations to the College Planning Committee and the Ventura College Executive Team. The faculty Co-Chair of the BRC or designee serves as a member of the Accreditation Steering Advisory Group and makes a budget report to the College Planning Committee about Ventura College budget and resource activities.*

*The BRC meets regularly to consider and recommend program review resource requests that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning, accountability issues, social justice, and equity, and analyzes the total cost of ownership issues for Ventura College. The subcommittees of the BRC are the Facilities Oversight Advisory Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.*

### Adopted Goals for 25-26

- Goal #1: Formalize budget communication plan including communication on topics such as timeline, methods for sharing information with the campus community, planned workshops, and feedback mechanisms for campus constituents.
- Goal #2: Expand BRC Members' understanding of all sources of funding, including categorical programs, grants, special funds, and capital projects.
- Goal #3: Establish procedures for reviewing Out-of-Cycle budget requests (non-personnel).
- Goal #4: Clarify relationship between FOG, TAG, and BRC.
- Goal #5: Establish Equipment Refresh Process.

START  
2:30pm

### 1. Welcome & Introductions

2:30pm

#### 1.1. Mindfulness for Students

The committee will center ourselves around students, a practice that helps keep students in mind.

### 2. Adoption of Agenda

#### 2.1. Agenda Review and Adoption

The committee shall review and adopt today's proposed agenda.

### 3. Action Items

#### 3.1. Approve December Minutes

 [Dec\\_BRC\\_MM.pdf](#)

#### 3.2. Out of Cycle Requests

 [LEAP Div \\_Out of Cycle Request.pdf](#)

### 4. Discussion / Information Updates

#### 4.1. Tri-Chair Discussion

#### 4.2. Out of Cycle Requests

 [Classified Priority Out of Cycle Notice 01.14.26 Admin Asst Gateway.pdf](#)

 [Faculty Priority Out of Cycle Notice 01.29.26 FT Temp Biology and Poli Sci .pdf](#)

#### 4.3. Governor's Proposed Budget

James will provide an update on the Governor's Proposed Budget.

 [LAO\\_2026-27\\_Governors\\_Budget\\_Overview\\_011226.pdf](#)

 [2026\\_Joint Analysis Governors Budget.pdf](#)

 [Highlights from the 2026 Governors Budget Proposal.pdf](#)

##### 4.3.1 The group will discuss the Governor's proposed budget

#### 4.4. Campus Revenue Discussion

##### 4.4.1 Macro

##### 4.4.2 Micro

#### 4.5. FY27 Budget Planning

##### 4.5.1 Timeline

The committee will review the campus FY27 Budget timeline and process.

### 5. Budget Reports



## 6. Reports

### 6.1. DCAS - James

### 6.2. Board of Trustees - James

### 6.3. Technology Advisory Group - Grant

### 6.4. Facilities Oversight Group - Steve

## 7. Items to report to CPC

CPC Reporting

## 8. Future Meetings

### 8.1. BRC Equipment Workgroup

- Working Group Volunteers include Grant Jones, Jesse Sluder, Mike Lazarus, Steve Palladino, Katheryn Solorio, Felicia Duenas, Kelley Bruns
- Update on Workgroup created to Develop Equipment Refresh plan.

### 8.2. Future Meeting Dates

\*NEW\* 1st WED dates:

- Mar 4,
- Apr 1, - Spring Break – discuss in future meetings
- May 6

END  
4:00pm