



VC Budget and Resources Council (BRC) Agenda

April 8, 2026 2:30pm - 4:00pm PDT

ZOOM

The Budget and Resource Committee (BRC) is an operational committee responsible for making recommendations to the College Planning Committee and the Ventura College Executive Team. The faculty Co-Chair of the BRC or designee serves as a member of the Accreditation Steering Advisory Group and makes a budget report to the College Planning Committee about Ventura College budget and resource activities.

The BRC meets regularly to consider and recommend program review resource requests that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning, accountability issues, social justice, and equity, and analyzes the total cost of ownership issues for Ventura College. The subcommittees of the BRC are the Facilities Oversight Advisory Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.

Adopted Goals for 25-26

- Goal #1: Formalize budget communication plan including communication on topics such as timeline, methods for sharing information with the campus community, planned workshops, and feedback mechanisms for campus constituents.
- Goal #2: Expand BRC Members' understanding of all sources of funding, including categorical programs, grants, special funds, and capital projects.
- Goal #3: Establish procedures for reviewing Out-of-Cycle budget requests (non-personnel).
- Goal #4: Clarify relationship between FOG, TAG, and BRC.
- Goal #5: Establish Equipment Refresh Process.

START
2:30pm

1. Welcome & Introductions

2:30pm

1.1. Mindfulness for Students

The committee will center ourselves around students, a practice that helps keep students in mind.

2. Review and Adoption of Agenda

The committee shall review and adopt today's proposed agenda.

3. Action Items

3.1. Approve March Minutes

[March Meeting Minutes](#)



[March Meeting Minutes.pdf](#)

3.2. Out of Cycle Requests

3.3. Review BRC Equipment Request Ranking Outcomes:



[2025 Equipment Requests w BRC Rankings - 4-2-2026.xlsx](#)

4. Discussion / Information Updates

5. Budget Reports

FY26 March YTD report.



[BRC 03312026 PDF.pdf](#)



[BRC 03312026.xlsx](#)

5.1. FY27 Budget Updates

5.1.1 DRAFT Allocation Model



[DRAFT FY27 Tentative Budget Allocation Model.pdf](#)

5.1.2 Department Budget Meetings

6. Reports

6.1. DCAS - James

6.2. Board of Trustees - James

6.3. Program Review - Phil

6.3.1 Faculty Prioritization

6.3.2 Classified Prioritization

6.4. Technology Advisory Group Report – Grant

6.5. Facilities Oversight Group - Steve

7. Items to report to CPC

CPC Reporting

8. Future Meetings

8.1. Program Review Rubric for FY27

8.2. BRC Equipment Workgroup

- Working Group Volunteers include Grant Jones, Jesse Sluder, Mike Lazarus, Steve Palladino, Katheryn Solorio, Felicia Duenas, Kelley Bruns
- Update on Workgroup created to Develop Equipment Refresh plan.

8.3. Future Meeting Dates

NEW 1st WED dates:

- May 6

END
4:00pm