



Our Mission (Adopted 3/2014)

At Ventura College, we transform students' lives, develop human potential, create an informed citizenry, and serve as the educational and cultural heart of our community. Placing students at the center of their learning experience, we serve a highly diverse student body by providing innovative instruction and student support, focusing on associate degree and certificate completion, transfer, workforce preparation, and basic skills. We are committed to the sustainable continuous improvement of our college and its services.

Charge (Draft)

The Budget and Resource Committee (BRC) is a governance committee responsible for making recommendations to the College Planning Council and the Ventura College Executive Team. The faculty Co-Chair of the BRC serves as a member of the Accreditation Steering Committee and makes a budget report to the College Planning Committee about Ventura College budget and resource activities. The BRC meets regularly to consider and recommend program review initiatives that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning issues, and analyzes total cost of ownership issues for Ventura College. The sub-committees of the BRC are the Facilities Oversight Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.

Goals 2015-2016

Meet Accreditation Needs

Understanding the budget

Understanding Total Cost of Ownership

Ventura College

Budget and Resource Committee

Agenda

April 20, 2016

1:30 PM, Campus Center Conference Room

Posted 04/07/16

1. Announcements
2. Public Comments
3. Approval for the Minutes
4. Budget Update for FY17 (2016-2017)
5. Budget Report Template - Review
6. Accreditation Report (IIID)
7. Facilities Report – Request Process
 - a. Maintenance Process (reoccurring expenses)
8. Program Review – Setting Expectations of Funding
9. BRC Goals Review
10. Update charge language

Standing Reports:

1. Facilities Oversight Group
2. Technology Advisory Group

Next Meetings:

Fall, 2016