



**Our Mission (Adopted 3/2014)**

*At Ventura College, we transform students' lives, develop human potential, create an informed citizenry, and serve as the educational and cultural heart of our community. Placing students at the center of their learning experience, we serve a highly diverse student body by providing innovative instruction and student support, focusing on associate degree and certificate completion, transfer, workforce preparation, and basic skills. We are committed to the sustainable continuous improvement of our college and its services.*

**Charge (Draft)**

*The Budget and Resource Council (BRC) is a governance committee responsible for making recommendations to the College Planning Council and the Ventura College Executive Team. The faculty Co-Chair of the BRC serves as a member of the Accreditation Steering Committee and makes a budget report to the College Planning Council about Ventura College budget and resource activities. The BRC meets regularly to consider and recommend program review initiatives that support the goals of Ventura College and the District Educational Master Plans, performs usage analysis of College resources to support a sustainable budget, considers strategic and budget planning issues, and analyzes total cost of ownership issues for Ventura College. The sub-committees of the BRC are the Facilities Oversight Group and the Technology Advisory Group, which prepare reports and make recommendations to the BRC.*

**Goals 2015-2016**

*Meet Accreditation Needs*

*Understanding the budget*

*Understanding Total Cost of Ownership*

# Ventura College

## Budget and Resource Council

### Agenda

February 17, 2016

1:30 PM, Campus Center Conference Room

Posted 02/11/16

1. Program Review Update
2. Accreditation Update
3. Total Cost of Ownership Discussion
4. Facilities Budget
5. Governor's Budget Update

**Meetings:**

**March 16, 2015**

**April 16, 2016**