

2018-2019 Program Review **Student Worker** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority			
								Prog	VP	Comm	ET
AA	Division	Off-Campus Programs	OFF1705 (Also VCS1707)	Schedule tutoring at East Campus in the subject areas of English and Math to improve student retention and success. Designate a budget to support tutoring; work with the Tutoring Center to identify, train, and assign a tutor at East Campus consistently, throughout the academic year.	\$5,000	Yes	2017-2018, 2016-2017, 2013-2014	8	1		
SA	Stdnt Srv	East Campus	VCS1707 (Also OFF1705)	Students consistently express the need for tutoring support at East Campus. Schedule tutoring at East Campus in the subject areas of English and Math to improve student retention and success. Designate a budget to support tutoring; work with the Tutoring Center to identify, train, and assign a tutor at East Campus consistently, throughout the academic year	\$5,000	Yes	2017-2018, 2016-2017, 2013-2014	5	1		
SA	Stdnt Srv	Counseling	COU1705	Student employees to support student services assistant.	\$20,000	Yes	2017-2018, 2016-2017, 2015-2016	4	2		

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SA	Stdnt Srv	Student Connect	STC1801	Requesting additional student worker hours to ensure coverage of the Student Connect Center for the entire year. The program had been funded with limited 3SP dollars and with the reorganization of those funds, there is concern there will not be enough to cover the hours the students have already been approved to work. The additional funds requested would be used to cover the hours where the Student Connect Center could not meet student usage demand with the level of customer service our Ventura College students require and deserve.	\$50,000 (The estimated cost is based on what was granted at the start of the 2018-19 academic year to cover the projected student need from 3SP funds.) Additional funds will be requested for this cycle but likely not needed at the full amount being requ	No		1	3		
AA	HED/Kin/Ath I/PerfmArts	Athletics/Kinesiology	A/K1705	Increase budget for student workers as data suggests that students who work on campus will take more credit hours and complete at a greater rate.	\$50,000	Yes	2017-2018	7			
AA	Sciences	Anthropology	ANT1703	Increase availability of direct Student Instruction services.	unk	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014	3			
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1701	Each discipline in the Behavioral Science Program sees the need for more tutors and tutoring hours as essential to assist struggling students in achieving academic success.	\$20,000	Yes	2017-2018	1			

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AA	CE I	Child Development	CD1702	workers to in the Professional Resource Laboratory so that Child Development students have access to resources, equipment, and materials throughout the day and that will best fit into their schedules	Approximately \$13,000 per year	Yes	2017-2018	2			
AA	CE I	Criminal Justice	CRI1702	Funding for CJ tutors	3,000	Yes	2017-2018, 2016-2017	2			
AA	Division	English, Math, and Learning Resources	EML1704	Employ more tutors to provide more hours of service in more disciplines (but with particular focus on the demand for math and English tutors) to more students requesting academic support. Our objective to increase usage of tutoring/peer-guided learning (via IDS N100 enrollment) will require additional tutors--and the funds to pay for them. Money from Categoricals such as BSI (for developmental level courses only) and Equity (appropriate for all course levels) are ideal funding sources as student support to help them succeed are primary objectives of these categorial funds.	~\$35,000 (in addition to the general and categorial fund already provided)	Yes	2017-2018	4			
AA	English & Math	English	ENGL1702	computer lab for all fully face-to-face composition courses to better support students as we expand direct placement in ENGL V01A. The scheduling pattern in the BEACH also allows us to provide tutoring between class sessions, and this practice would generate enough noncredit FTES to cover tutoring expenses and more.	40,000	Yes	2017-2018	5			

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AA	English & Math	ESL	ESL1708	Tutors: Tutors provide assistance to students. These students can then be more successful, and successful language learners tell students in their other classes about their success. More students will register for EngM classes if they know they can be more successful and comfortable in their transfer classes. Fewer students will drop out of school. Students, instructors and VC can benefit significantly. There can be higher retention, persistence and more success. The department would like two tutors at each site: VC and VCSP (A.M. and P.M.)	4,000	Yes	2017-2018	6			
AA	Sciences	Geosciences	GEO1804	Student Worker	7500	No		7			
AA	Stdnt Srv	Library	LIB1805	Increase general fund support for student workers by \$20,000. Additional general fund support is needed to offset the increase in minimum wage increases to \$15 by 2022 that has prevented how many student workers we have been able to employ.	\$20,000	Yes	2016-2017	4			
AA	Stdnt Srv	Learning Resource and Testing Center	LRC1802	Addition of a student aide at 8 hours per week to assist proctor.	\$2800	No		7			
AA	VisArt,Lang, Soc/BhvSci	Modern Languages	MDL1701	Increase the number of tutors and student access to tutors. Increasing tutoring hours will facilitate struggling students in achieving academic success.	\$ 20,000	Yes	2017-2018, 2016-2017	1			
AA	CE I	Medical Assistant	MED1701	Employ a Student Instructional Aide to work with students in the classroom	\$2000 per semester	Yes	2017-2018	1			
AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1721	Student assistants to support and event planning/coordination, box office, and marketing and advertising for the Performing Arts. These positions could be shared by the Diversity and Culture Committee, along with other institutional work groups with large events. 20 hours a week at \$10.00 per hour would help greatly. 8 month.	18500	Yes	2017-2018	11			