

2018-2019 Program Review **Other** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority			
								Prog	VP	Comm	ET
SA	Stdnt Srv	University Transfer Center	TRA1704	Funding to provide activities and services	\$50,000	Yes	2017-2018, 2016-2017	3	1		
SA	Stdnt Srv	EOPS	EOPS1704	A Speech and Forensic Tournament to be held on a weekend at VC. Program would include use of facilities, lunch and awards. Date to be determined.	\$2,000	Yes	2017-2018	5	2		
AA	VisArt,Lang, Soc/BhvSci	Art	ART1705	Invite visiting artists to interact with students, exhibit and conduct workshop and master classes.	\$10,000	Yes	2017-2018	9			
AA	HED/Kin/Ath I/PerfmArts	Athletics/Kinesiology	A/K1701	Fitness Equipment	\$75,000	Yes	2017-2018, 2016-2017, 2015-2016	1			
AA	HED/Kin/Ath I/PerfmArts	Athletics/Kinesiology	A/K1704	Increase in FTEF allocation for KIN - Hours in Lab course offerings so students have more opportunities to complete positive attendance.	\$40,000	Yes	2017-2018	3			
AA	CE II	Automotive/Diesel	AUD1803	FTES allocation to form a new DC position under a new Transportation Technology Department, equivalent to a 20% release work load for the number of Faculty within the combined departments. Welding has been in discussion as part of the proposed departments programs.	20% Workload Release	Yes	2017-2018	3			
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1704	Access to Media Education Foundation film database.	\$10,000	Yes	2017-2018, 2016-2017	3			
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1707	To increase student comprehension of biological and diagnostic areas of Psychology the discipline needs two things: (1) new brain and neuron models and (2) three copies of the new DSM 5.	For the brain and neuron \$2,500 For three copies of the DSM 5 \$700	Yes	2017-2018	6			
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1703	Request digital expertise in creating both physical and online brochures/advertisements for the various programs and degrees available in Behavioral Sciences.	\$1,500	Yes	2017-2018	9			

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AA	Division	Career Education	CAR1701	Increased FTEF allocation	Cost would vary since increased enrollments would offset increased cost of FTEF	Yes	2017-2018	3			
AA	English & Math	English	ENGL1808	Establish four English faculty leads for (1) First-Year Writing Program and Portfolio Assessment; (2) English Major; (3) Professional Development; and (4) Creative Writing certificate and programming. Each lead would have .2 FTE release per semester.	\$96,000	No		11			
AA	English & Math	English	ENGL1705	Transportation and admission costs for English majors and other students in literature class to allow any student access to costly cultural events such as theater performances.	10000	Yes	2017-2018, 2016-2017, 2015-2016	12			
AA	English & Math	English	ENGL1703	Funding and/or .667 FTE release time for one or more English instructors to serve as the Writing Center Faculty Facilitator to train writing tutors and participate more fully in the operations of the Writing Center. The position will also coordinate the integrated tutoring program in the BEACH.	68,000	Yes	2017-2018	3			
AA	Division	English, Math, and Learning Resources	EML1802	Math Faculty Lead for Tutoring. Faculty lead to oversee integration of tutoring support with math courses (especially entry-level transfer math courses per AB 705). Will work with math faculty on ways to embed academic support into their curriculum/assignments as well as offer ongoing training to math tutors to ensure quality tutoring and engender math faculty confidence and support of our tutoring services in math. Requesting .67 assignment for AY; estimated cost includes salary and fringe. Suggested funding source: SEA Program (formerly BSI categorical funds)	\$67,000	No		2			

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AA	Division	English, Math, and Learning Resources	EML1708	Site licenses and classroom set textbooks for supplemental academic support related to AB 705 implementation for math, English, and ESL (e.g., Reading Plus, ALEKS, Launch Pad, etc.). Also, noncredit classes (some supplemental classes are CR while others are NR) require no-cost to students, so we will need to supply online and in-class resources needed to assist skills development in the areas of math, English, and ESL.	\$45,000 (Ideal funding source: SEA Program categorical funds-- formerly BSI)	Yes	2017-2018	5				
AA	Division	English, Math, and Learning Resources	EML1706	Supplemental Support strategies/practices needed for AB 705 implementation (math, English, & ESL). Continue to develop (and assess for effectiveness) strategies and assignments that integrate supplemental academic support courses and services with core math, English, and ESL/EngM curriculum per AB 705 requirement to provide students' support with their new direct placement into transfer-level math and English courses. Provide a couple of faculty members in each of these three disciplines with non-instructional assignments to design, implement, and assess strategies for student success.	\$50,000. BSI categorical dollars (now SEA Program funds) would be an ideal funding source for this.	Yes	2017-2018	7				
AA	English & Math	ESL	ESL1702	Fund part-time faculty to oversee marketing: creating posters/flyers/postcards and improve and update the ESL/EngM website. Provide funding for faculty to make presentations in the summer.	\$10,000	Yes	2017-2018	1				

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AA	English & Math	ESL	ESL1704	The ESL department needs 2 more rooms at VCSP to expand the new fast growing non-credit program there. Currently the evening courses are impacted with enrollments far exceeding the room capacity. This new program grew to this level without marketing, so it has the potential to expand much further. With two more rooms, the ESL department could offer all the courses in the program consistently, and student retention and persistence would increase and students would be able to advance more quickly. This would give them an opportunity to take credit ESL and continue on to transfer courses or other vocational courses. To permit the growth of the ESL program at VCSP we request that the site get a larger allocation of FTEF and that ESL get a larger share of the FTEF out there.		Yes	2017-2018	3				
AA	VisArt,Lang, Soc/BhvSci	Modern Languages	MOD1803	Purchase a VoiceThread license for hybrid language courses. Description of the resource: VoiceThread is an online platform that enables conversation in the cloud via video, audio and text comment responses. Hybrid Language courses benefit from this platform because it allows faculty members to create discussion forums, drill activities and oral assessments using all four language skills (speaking, listening, reading and writing). The limited discussion forum tools that are currently available on Canvas do not allow students to practice all four language skills. The use of VoiceThread will improve student learning outcomes and student success by increasing student participation and oral production abilities. This platform follows the universal design and it is accessible for students with special needs. So far, two faculty members are paying out of pocket for this important and useful resource.	\$200 per annum	No		2				

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AA	VisArt,Lang, Soc/BhvSci	Modern Languages	MOD1804	Offer new courses. The Modern Languages department would like to offer an Associate Degree for Transfer in Spanish by offering new classes that satisfy the Transfer Model Curriculum agreement.	0	No		5			
AA	VisArt,Lang, Soc/BhvSci	Modern Languages	MOD1802	Webcabe Placement Exam license	\$2,200.00	Yes	2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013	6			
AA	Division	Off-Campus Programs	OFF1702	Implement the East Campus Two-Year Educational and Course Sequencing Plan. This plan will include an FTEF faculty load allocation to permit East Campus to offer a greater number and breadth of courses enabling students to meet all A-F requirements to complete their Associate Degree and/or Certificate of Achievements; increase the number of morning classes to serve the needs of daytime and full-time students; increase rotation and sequencing of courses; add courses that are currently not offered, such as science and kinesiology which limit students in their completion of GE requirements; and to prohibit East Campus from reducing the number of classes in order to meet the growing section needs of Dual Enrollment.		Yes	2017-2018	2			
AA	CE I	Paramedic/EMT	PAR1705	pathway students functioning in EMS careers including pop-up display posters and light pole banners.	\$1200	Yes	2017-2018, 2016-2017	5			
AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1701	Provide increased funds and/or other support for productions, updated equipment, and classroom supplies (co-curricular budget, music supplies	\$50,000	Yes	2017-2018	1			

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AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1707	Musical Theatre Certificate/Degree Develop Strategic Plan and Curriculum for Musical Theatre Certificate/Degree Program. This is a collaboration between Theatre, Music, and Dance. We are establishing these degrees due to the sheer demand of performance opportunities from local students that come to Ventura College. This degree would take advantage of what the music, theater, and dance departments have in place, but additionally will introduce new courses into the curriculum. Links to MUS 1601 (Comprehensive)	30,000	Yes	2016-2017	12			
AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1706	Increase the number of AA, AA-T's in Music and Theatre and Proficiency Awards in Theatre and increase the number of AA-T's and Proficiency Awards in Theatre and Music by 20 to 40% the first year with 5 to 10%	0	Yes	2017-2018	2			
AA	HED/Kin/Ath I/PerfmArts	Performing Arts	PER1705	Implement Entertainment Technology Program Create Technical Theatre Certificates/Degree and offer courses in the area. Course Expansion: Costs vary with equipment, supplies, technology, and facility updates (Comprehensive)	50,000	Yes	2017-2018	9			
AA	Sciences	Physics/Astronomy	PHYS1702	The physics and astronomy department does not have a budget through the General Fund for the necessary maintenance and periodic replacement of the more than 500 physics and astronomy apparatuses needed to teach labs and perform lecture demonstrations. An annual budget of \$2000 is requested to maintain the physics and astronomy inventory in a way that will sustain interactive and contemporary learning experiences for students.	2000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015	2			
AA	Division	Sciences and Professional Development	pro1702	Funding to Hold Two-Day Diversity in Culture Festival	\$25,000	Yes	2017-2018	3			

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AA	Stdnt Srv	Tutoring Center	TUT1701	Books and solution manuals will be bought for Science, Social Sciences, Language, Business, Art, and Music courses. Text books and solution manuals for English, Basic skills, and math courses will be covered through a separate source of funding. Respective departments will be sought out for a list of books to support our Tutors in providing academic help to students taking courses through their department.	\$5,000	No		3				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	VIS1704	Funding to support the work of a select few faculty leaders to create a master course shell that is highly complete for high impact courses. These faculty member will gain approval of the department that the courses serves. It will be a model for new faculty to use as their foundation for teaching online within a rapid timeline. It will also serve as a model of developing quality online courses. It will meet the high standards of all OEI based rubric in it's development which includes ADA compliance.	1500 per model/master course.	Yes	2017-2018	3				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	VIS1708	Funding to support the expansion of the highly successful active furniture implementation.	50,000 - Two large rooms of approximately 55 to 70 seats, 25,000 per room	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015	5				
AA	Division	Visual Arts, Behavioral and Social Sciences, Languages, and Distance Education	VIS1705	3,000 per program in this division to support field trips, internships, and learning support.	54,000 - 3,000 per program times 18 programs	Yes	2017-2018	5				
AA	CE II	Water Science	WAT1803	Buses, drivers, and portable Public Address system to facilitate field trips	~20,500	Yes	2016-2017	2				