

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1807	Improve transportation for division and institution by adding two vehicles to the current fleet. This will support many groups on campus with high use coming from athletics, ASVC, agriculture, counseling, and geology. Two vehicles (12 passenger van and 7 passenger suv)	50,000	Yes	2017-2018	4	5	20	1	One vehicle only
BAS	BAS	Facilities, Maintenance, and Operations	FMO1802 Replace 14 upright vacuum cleaners	Replacement existing upright vacuum cleaners with 14 new ones. Many of the old ones are beyond repair and requirement replacement.	\$14,000	No		2	2	10	2	
AA	Sciences	Life Sciences	BIO1707	Biopac Airflow transducers to measure respiration in Physiology labs- These equipment will help accurately measure physiological data in our Intro. to Human Physiology course. The current equipment routinely records data from humans that varies several hundred percent from standard values. Students are confused and lose a deeper understanding of physiology. Course success will be improved through use of these updated laboratory sensors. New transducers will also save the department money. The old transducers require a fragile calibration tool that breaks easily. The replacement cost would be saved since the new transducers do not use this part.	\$3,700 (for 8 transducers plus shipping/tax)	Yes	2017-2018	3	6	3	3	
AA	CE I	Health Sciences	NS1804	Students are required to be proficient in assessing patients' physical status, especially heart and lung sounds. The department has 5 medium fidelity simulators but no SimPad Plus System and software license to run the software to go with them.	3 X \$3,809 each = \$11,427 per quote from Laerdal	No		4	3	16	4	

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	VisArt,Lang, Soc/BhvSci	Art	ART1801	There is an immediate need for equipment for the new Film program to run classes so students can work toward the A.A. transfer degree.	\$10,000	No		3		10	5	Reduced to \$5,000 due to emergency purchase made
BAS	BAS	Facilities, Maintenance, and Operations	FMO1803 New small trailer for grounds and maintenance	Purchase one new small trailer for grounds and maintenance in order to transport smaller items easily throughout the campus.	\$1400	No		7	3	26	6	
AA	VisArt,Lang, Soc/BhvSci	Art	ART1701	Photographic Studio Lighting Equipment	\$13,219.27	Yes	2017-2018, 2016-2017	1	4	4	7	
AA	English & Math	Mathematics and Computer Science	MAT1803	Purchase 35 - 8ft x 4ft whiteboards. Install new boards and previously used boards on the BACK and two SIDE walls in every classroom so that board space is maximized. This panoramic board setup will be invaluable to instruction as it will allow the necessary board space for groups of students to work on the board together.	At \$650 per board, the total cost is \$22,750	No		3		9	8	
AA	CE I	Child Development	CD1703	Furniture for adult classroom CDC 38	\$10,000	Yes	2017-2018	3	8	15	9	
AA	VisArt,Lang, Soc/BhvSci	Art	ART1703	Replacement of old equipment essential to the success of students in this program. Ceramics and sculpture equipment: Electric kiln shelves, Gas kiln shelves, kiln posts, Fluke Portable Pyrometer, slab roller, Shimpo banding wheels, Rikon Band Saw.	\$31,528	Yes	2017-2018, 2016-2017	2		2	10	
SA	Stdnt Srv	Veterans Resource Center	VRC1803	Remodeling paint and furniture for the VRC.	\$8,000	No		2	4	13	11	Categorical
SA	Stdnt Srv	Pirate's Cove	PIR1801	New furniture for the Pirates Cove/FYE Center	\$10,000	No		1	5	17	12	
AA	English & Math	English	ENGL1803	BEACH/Writing Center Redesign (see Equipment and Technology request as well): Purchase new active learning furniture for a full-service Writing Center on the floor of the BEACH and to redesign the current pods with new tables that allow for a more compact footprint.	200,000	No		10	2	24	13	

2018-2019 Program Review **Equipment Requests**

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	Sciences	Life Sciences	BIO1803	Biology Lab Stools for Students- Replace one Biology lab set and extra broken lab stools with 28 new lab stools. The old lab stools were purchased when the science building first opened. The lab stools are breaking, causing safety concerns as students may get hurt.	\$7,000 for 28 science lab stool (\$200/stool plus shipping)	No		2	1	8		Complete
SA	Stdnt Srv	Financial Aid	FA1702	Purchasing furniture and computer equipment for Financial Aid Office Computer Lab	20 Away Desks = \$20,000 20 Computers with 22" Monitors = \$24,000 1 24 Port Switches/Wall Cabinet = \$2000 Electrical/Cabling Work = \$5000 20 Computer Lab Chairs = \$4000 Patch Cables/Locks /Power Strips = \$1000 Instructor Smart-Classroom Station = \$10,000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	5	1	13		In Process

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	English & Math	Mathematics and Computer Science	MAT1801	Classroom sets of desks and chairs: This will allow for more collaborative learning arrangements in our classroom. With the recent AB705 law and changes to our course offerings, we will be adding co-requisite classes to many of our transfer level courses. Also, many of our faculty are adopting active learning activities into their traditional classroom set ups. This group work is very difficult to arrange in our current classroom settings with the rows of desks. We would like to request enough desks to transform 3 classrooms: SCI-351, SCI-107, and SCI-353. Research shows that students who are active in their learning will retain information longer and master content more successfully. Collaborative learning will enhance student success.	The total cost is \$20,549.70 (\$3424.95 each set. We would want 6 sets of 20 desks and chairs)	No		1		6		Currently being funded with categorical funds
BAS	BAS	Facilities, Maintenance, and Operations	FMO1702 Purchase Backhoe/Front Loader	Purchase new or used backhoe/ front loader for grounds work throughout campus. This equipment is used daily to manage green waste and trash along with special projects throughout the year. The current backhoe is limited in operation due to the need of repairs. For some work, FMO is forced to rent the equipment that is costly and time consuming.	\$90,000	Yes	2017-2018, 2016-2017, 2015-2016, 2014-2015, 2013-2014, 2012-2013, 2011-2012	1	1	1		
AA	Stdnt Srv	Tutoring Center	TUT1701	Move the front desk of the Tutoring Center to face the entrance.	\$5,000	Yes	2017-2018, 2016-2017	1		4		

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	Division	Off-Campus Programs	OFF1801 (also VCE1801)	Purchase computer hideaway tables and chairs to make the Medical Assisting classroom identical to the Medical Assisting classroom on the Main Campus for optimal instruction. In addition to improving the instructional environment, this lab would be utilized for numerous afternoon/evening student service workshops scheduled each semester. With very limited space at East Campus, student service workshops are a challenge to schedule and at the mercy of available space. This initiative will meet the instructional needs for East Campus' only Career/Workforce Education Program; increase the number and provide improved scheduling of student service workshops; and increase overall campus room utilization. This initiative is for furniture only; This project will require computers and networking which are listed under technology initiative OFF1802 (also VCE1802).	\$26,400	No		3		7		

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
SA	Stdnt Srv	East Campus	VCE1801 (also OFF1801)	Purchase 22 hideaway desks and chairs to make the Medical Assisting classroom identical to the Medical Assisting classroom on the Main Campus for optimal instruction, as well as, to utilize this new lab for numerous afternoon/evening student service workshops scheduled each semester. With very limited space at East Campus, student service workshops are a challenge to schedule and at the mercy of available space. This initiative will meet the instructional needs for East Campus' only Career/Workforce Education Program; increase the number and provide improved scheduling of student service workshops; and increase overall campus room utilization. This initiative is for furniture equipment only; This project will require computers and network drops, which are listed under technology initiative VCE1802 (also OFF1802).	\$26,000	No		2	2	11		

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	Stdnt Srv	Tutoring Center	TUT1806	<p>If approved and program review funds this request we would place said furniture in strategic area to help facilitate one-on-one sessions. This would reduce confusion of where students meet for said session, in addition to providing a quite space for student tutoring. This would support students who have learning challenges and can't focus because of noise level. It would also help our Veteran students who request a quiet space to focus when attending one-on-sessions.</p>	<p>Resource Requests Review Type: Comprehensive Program Review Cycle: 2018 - 2021 "one -on-one Tutoring stations"  Cost: \$16,400.00 (includes wiring) Individual tutoring stations with sound insulation with wiring: \$8200 per station x 2 stations</p>	Yes	2017-2018	6		18		
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1706	<p>Change at lease one more MAC and MCE room into active furniture classrooms. Recommended room include MAC-210 and MCE-335, each of which have capacities of 35 students.</p>	\$ 30,000 per room	Yes	2017-2018, 2016-2017	7		19		

2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
AA	VisArt,Lang, Soc/BhvSci	Behavioral Sciences	BEH1709	To place a storage cabinet in the hallway of MCW-113 to protect the expensive materials used by Psychology in studying the human brain. It is important to note that this cabinet must not be placed in the front entrance area to 110 and 113. As recommended by Jay Moore, as long as the cabinet does not obstruct a path of egress within the classroom MCW-113 then it would be okay to use.	\$300	Yes	2017-2018	8		21		
AA	English & Math	English	ENGL1701	Active Learning Classroom Redesign: create more flexible learning environment with active furniture and more white boards. Purchase chairs with wheels for all English MCW classrooms and new active furniture of all English MCE classrooms. Purchase wall guards to protect walls in classrooms with active furniture.	140,000	Yes	2017-2018, 2016-2017, 2015-2016	7	7	22		
AA	Sciences	Geosciences	GEO1803	Laser Projector for ASC 140 with lens that can meet the dimensions of the existing painted wall. The current projector does not have the display intensity to adequately display the image.	\$20,000	No		6		23		



2018-2019 Program Review **Equipment** Requests

Area	Division	Program	Title	Description	Estimated Cost	Req in Prev Yrs?	Prev Year(s)	Priority				ET Notes
								Prog	VP	Comm	ET	
				<p>Library environment at VCSP. Funds needed to conduct focus groups /charettes with students on designing the Library environment that would best suit their needs. Based on the feedback received, we would then need funds to refresh the outdated collection, furniture and space.</p> <p>Parts of this process would include non-cost initiatives:</p> <ul style="list-style-type: none"> <li>- Reaching out to instructors</li> <li>- Planning library orientations</li> <li>- Doing a collection development plan / needs assessment</li> </ul> <p>Other parts of this process would include cost-based initiatives:</p> <ul style="list-style-type: none"> <li>- Holding charettes with students on Library environmental space redesign</li> <li>- Purchasing materials to refresh the aging collection</li> <li>- Purchasing new furniture for the refreshed collection</li> </ul> <p>While still other parts of this process will include personnel time and the creation of a new position (see LIB1706).</p> <p>The amount listed in the estimated cost is only for the funds needed in AY 18-19 to hold the charettes with students, updating the print collection and purchasing new library furniture.</p>								
AA	Stdnt Srv	Library	LIB1803		\$10,000	No		11			25	
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1808	Computer monitors for faculty and staff. Large monitors to use during student group sessions with instructors to analyze and correct student classroom activity.	5,000	No		8			27	
SA	Stdnt Srv	First Year Experience	FYE1802	New furniture for FYE/Pirates Cove Center	\$10,000	No		2	3		28	
AA	Division	Health, Kinesiology, Athletics, Performing Arts, and Contract Education	HEA1805	Mobile AV Cart for division use (performing arts, athletics, and arts).	6,000	No		10			29	