

2017-2018 Program Review Requests - Supplies

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	CE I	Business	BUS1702	Marketing of Programs to increase awareness of options for job-ready training as well as transfer degree, requirements, and stackable certificates	Supplies	\$1,000	2016-2017	Yes	4				
AA	CE I	Medical Assistant	MED1702	Additional Medical Supplies for the students to use in the classroom to practice their skills.	Supplies	\$2,000		No	2				
AA	CE I	Medical Assistant	MED1703	Purchase 15 2018 ICD-10 Books for the lending library	Supplies	1100		No	3				
AA	CE I	Paramedic/EMT	PAR1701	Additional training supplies will be required for students to increase the number of times a skill is performed. Gloves, bandages, tape, glucose test strips, and other non-reusable item supply numbers will need to be increased to facilitate the additional practice opportunities.	Supplies	\$1,200		No	6				
AA	CE II	Manufacturing Technology and Welding	WEL1703	Increase supply budget by \$4000.00	Supplies	\$4,000.00		No	3				
AA	CE II	Water Science	WAT1805	Professional memberships, poster printing, textbook upgrades	Supplies	\$6,000		No	4				
AA	English & Math	English	ENGL1707	Funding for promotional materials for the AA-T in English and any new Writing certificates that are developed.	Supplies	3000	2016-2017, 2015-2016, 2014-2015	Yes	11				
AA	English & Math	ESL	ESL1706	Textbooks: Five sets of textbooks (3 levels) for the credit ESL students and 4 sets of textbooks (4 levels) for the non-credit ESL students. Two level sets of credit textbooks are needed this year and all five will need to be replaced in three years. The 4 level sets of non-credit books will be needed to replace the existing books in three years. The credit program also needs a class set of 30 dictionaries.	Supplies	6,000		No	6				
AA	English & Math	Mathematics and Computer Science	MAT1709	Create a pamphlet to promote our mathematics degree to VC students.	Supplies	\$500	2016-2017	Yes	9				

2017-2018 Program Review Requests - Supplies

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	HED/Kin/ Athl/Perf mArts	Performing Arts	PER1708	Increase visibility and awareness on campus and in the community Funding for advertising/marketing/PR: brochures, print, radio, & TV. The department finds it necessary to increase the marketing budget to increase awareness about the program in the community and on campus. (Comprehensive)	Supplies	30,000		No	8				
AA	Sciences	Chemistry	CHE1702	Institute a Chem V01A three day boot camp to take place just before the semester starts to prepare students for this rigorous course.	Supplies	\$15000 for 100 textbooks to be used as student incentives, food, and faculty stipend		No	3				
AA	Sciences	Geosciences	GEO1705	We are transitioning our Geography and Geology course to incorporate teaching strategies that engage students and closely resemble real-world situations as they relate to careers in the field and/or the geotechnical professional community. This should both help students get a practical exposure to the concepts they are learning in lecture, but also provide kinetic learners with an opportunity to "do Geoscience". We plan to implement as many hands-on activities as possible in each of the next few years. Utilize a multitude of various equipment pieces or lab equipment, including but not limited to, modern wall maps, hand-held equipment for collecting of data and 3D printed pieces that allow students better comprehension of topics or concepts taught in class.	Supplies	This is linked to GEO1703	2016-2017	Yes	1				
AA	Sciences	Geosciences	GEO1703	A multitude of various equipment pieces or lab/classroom equipment.	Supplies	9500		No	3				
AA	Sciences	Geosciences	GEO1704	An annual line in the department budget. These funds are used for student lodging, food, and travel expenses.	Supplies	3500	2016-2017, 2015-2016, 2014-2015	Yes	4				

2017-2018 Program Review Requests - Supplies

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
AA	Sciences	Physics/Astronomy	PHYS1706	Increase lab supplies/consumables annual budget from \$1000 to \$2000 to keep up with expenses.	Supplies	2000	2016-2017, 2015-2016, 2014-2015	Yes	1				
AA	VisArt,Lang,Soc/Bhv Sci	Behavioral Sciences	BEH1702	Bring in speakers from the various areas of Behavioral Sciences to engage students and foster a degree production increase	Supplies	\$10,000		No	4				
AA	Division	English, Math, and Learning Resources	EML1713	LRC Signage: New and increased signage needed for all of the interior of the LRC but especially the BEACH area to make students better aware of our services, etc. Permanent signage would be nice, but more easels and other types of sign-boards could serve the purpose as we are able to have signs printed ourselves (but need something with which to post these signs).	Supplies	\$2,000	2016-2017	Yes	6				
SA	Stdnt Srv	Counseling	COU1704	Review and update of student handbook for Group Counseling Sessions for new students.	Supplies	\$6,500		No	4				
SA	Stdnt Srv	Financial Aid	FA1709	Handbook and Planner to be used for outreach and community events but also for all VC and VCSP students.	Supplies	\$6,000 for Handbook and Planner (possible utilization of Equity funds)		No	7				
SA	Stdnt Srv	Financial Aid	FA1708C	Bulk mailing a postcard to all VC and VCSP students, twice a year.	Supplies	\$4,000		No	8				
SA	Stdnt Srv	First Year Experience	FYE1705	Marketing material that is produced by FYE to encourage all students to benefit from the program. Student worker/s trained and sent on outreach when only 1 counselor not available due to volume of students serviced.	Supplies	2000	2016-2017	Yes	3				
SA	Stdnt Srv	Pirate's Cove	PIR1701	Instructional Supply Budget supplemented by 5k to purchase more text books, reading seat licenses, general supplies, and other items to compensate for increased use of the facility.	Supplies	\$5000 increase		No	1				
SA	Stdnt Srv	Student Connect	STC1701	Seeking funds to provide for signage and various pieces to use both functionally and informatively within Student Connect. Pieces would include mouse-pads and postings to be used within Student Connect by the students being served in the area.	Supplies	\$500		No	1				

2017-2018 Program Review Requests - Supplies

Area	Division	Program	Resource Request Title	Brief Desc of Resource Request	Type	Estimated Cost	Yrs Requested	Req in Prev Yrs	Priority				Notes
									Prog	VP	Comm	ET	
SA	Stdnt Srv	Student Outreach	OUT1701	Seeking funds to provide for Ventura College promotional items for use at events and programs.	Supplies	\$5,000		No	1				
AA	Division	Tutoring Center	TUT1702	Purchase whiteboards for the Tutoring Center	Supplies	\$3,000	2016-2017	Yes	3				
SA	Stdnt Srv	Veterans Resource Center	VRC 1702	We would like to expand the opportunities for Ventura College Veteran students to access tutoring in the VRC. I have Veteran students who will tutor, but need an increase in supplies due to increased printer useage.	Supplies	\$5,000	2016-2017	Yes	1				