

## Ventura College – Program Review Process

### Equipment Request Ranking Rubric (not computer related)

Initiative ID:

Initiative Title:

Program:

Division:

Rater:

Date:

Trait	Low (1 point)	Medium (2 or 3 points)	High (4 or 5 points)	Weight	Score
<b>Division's Program Review Ranking</b>	Low	Medium	High or Required	2	
<b>Criticality Impact on the Learning or Operating Environment</b>	Supplemental to the critical path. Provides additional value to the program activity but is not required to satisfactorily complete the activity.	Required equipment to complete the critical path. Some redundant or alternative equipment are available.	Essential equipment in the critical path (no redundancy). If this equipment is not properly functioning the program's activities will stop.	2	
<b>Association to Other Resource Requests</b>	This equipment is a component of another resource request identified by the program.	This equipment is a component of another resource request ranked high by the division.		1	
<b>Life Cycle</b>	The existing equipment is within the first 50% of its expected useful life.	The existing equipment is within the last 50% of its expected useful life.	The existing equipment exceeds its expected useful life.	1	
<b>Costs/Benefits</b>	High costs to expected benefits.	Normal costs to expected benefits.	Low costs to expected benefits.	1	
<b>Sustainability Recurring Costs</b>	Requires substantial additional maintenance budget.	Requires some additional maintenance budget.	Maintenance is already budgeted.	1	
<b>Innovation</b>	Maintains the status quo.	Integrates or optimizes existing equipment.	Creates the potential to significantly improve the current learning, services, or operating environment.	1	
			<b>Total Score</b>		

## Ventura College – Program Review Process

### Facilities Request Ranking Rubric

Initiative ID:

Initiative Title:

Program:

Division:

Rater:

Date:

Trait	Low (1 point)	Medium (2 or 3 points)	High (4 or 5 points)	Weight	Score
<b>Division’s Program Review Ranking</b>	Low	Medium	High	2	
<b>Alignment to the Facilities Master Plan</b>	Does not align to the facilities master plan’s standards, projects, or directions.	Aligns with the facilities master plan’s standards, projects or directions.	Is aligned with one of the facilities master plan’s projects scheduled for design and construction.	1	
<b>Criticality Impact on the Learning or Operating Environment</b>	Aesthetics or reorganization accommodation renovations.	Significantly improves the teaching/working environment. Increases access or productivity.	Resolves major safety, structural or environmental systems deficiencies.	2	
<b>Association to Other Resource Requests</b>	This facilities request is associated to another resource request identified by the program.	This facilities request is associated to another resource request ranked high by the division.		1	
<b>Life Cycle</b>	The existing facility is within the first 50% of its expected useful life.	The existing facility is within the last 50% of its expected useful life.	The existing facility exceeds its expected useful life.	1	
<b>Costs/Benefits</b>	High costs to expected benefits.	Normal costs to expected benefits.	Low costs to expected benefits.	1	
<b>Sustainability Recurring Costs</b>	Requires a substantial additional maintenance budget.	Requires some additional maintenance budget.	Maintenance costs are already budgeted.	1	
<b>Innovation</b>	Maintains the status quo.	Integrates or optimizes existing facilities.	Creates the potential to significantly improve the current learning, services, or operating environment.	1	
			<b>Total Score</b>		

## Ventura College – Program Review Process

### Technology Request Ranking Rubric (computer related)

Initiative ID:

Initiative Title:

Program:

Division:

Rater:

Date:

Trait	Low (1 point)	Medium (2 or 3 points)	High (4 or 5 points)	Weight	Score
<b>Division's Program Review Ranking</b>	Low	Medium	High or Required	1	
<b>Alignment to the Technology Master Plan</b>	Does not align to the technology master plan's standards, projects, or directions.	Aligns with the technology master plan's standards, projects or directions.	Is aligned with one of the technology master plan's projects scheduled implementation.	1	
<b>Criticality Impact on the Learning or Operating Environment</b>	Supplemental to the critical path. Provides additional value to the program activity but is not required to satisfactorily complete the activity.	Required technology to complete the critical path. Some redundant or alternative technologies are available.	Essential technology in the critical path (no redundancy). If this technology is not properly functioning the program's activities stop.	2	
<b>Life Cycle</b>	The existing technology is within the first 50% of its expected useful life.	The existing technology is within the last 50% of its expected useful life.	The existing technology exceeds its expected useful life.	1	
<b>Costs/Benefits</b>	High costs to expected benefits.	Normal costs to expected benefits.	Low costs to expected benefits.	1	
<b>Sustainability Recurring Costs</b>	Requires substantial additional maintenance or licensing budget.	Requires some additional maintenance or licensing budget.	Maintenance or licensing costs are already budgeted.	1	
<b>Innovation</b>	Maintains the status quo.	Integrates or optimizes existing technologies.	Creates the potential to significantly improve the current learning, services, or operating environment.	2	
			<b>Total Score</b>		