

January Governor's Budget
Preliminary VCCCD Impact - 1/9/2014

Line	Actions	General Fund	Other Funds	Reserves
1	Access (3% Restoration)			3,500,000
2	COLA	1,100,000		
3	FY14 Growth	2,000,000		
4	Infrastructure Funding	(1,250,000)	1,250,000	
5	Projected Mandatory Costs	(2,400,000)		
6	Student Success (if by FTES)		4,500,000	
7	Deferred Maintenance		2,000,000	
8	Instruct Equip Library Materials		2,000,000	
9	Prop 39 (Energy Efficiencies)		900,000	
10	Total Adjustments	(550,000)	10,650,000	3,500,000