

# Ventura County Community College District

## FY15 DAC Allocation cost transfers

FY14 Revenue	131,086,840
Current DAC allocation (8.1%)	10,618,034
less: campus IT personnel costs	(1,520,183)
add: Revenue loss from 3rd year of infrastructure model (8.1% of \$1,458,000)	118,098
Restated FY14 allocation	9,215,949
New DAC allocation percentage for FY14	7.0%